



# SCHOOL DISTRICT BUDGET

## 2022 – 2023

BLISS SCHOOL DISTRICT

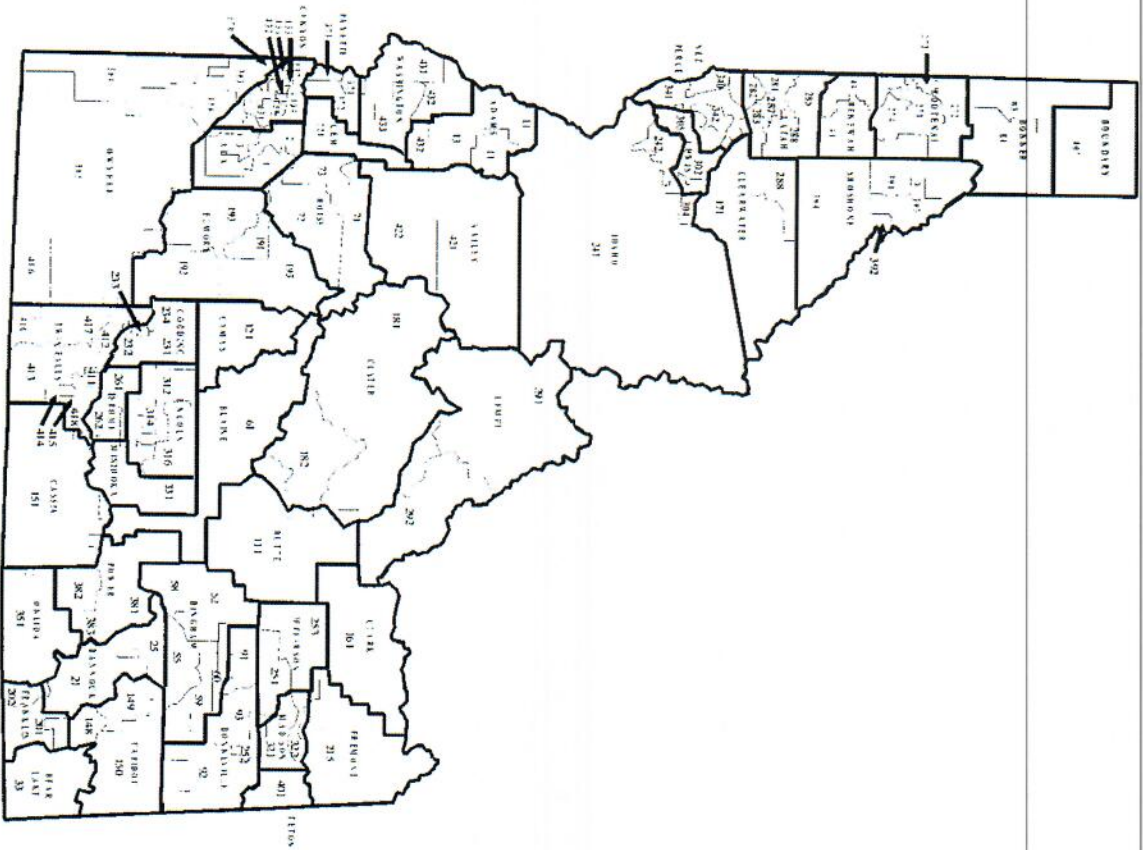
Name of School District/Charter School  
234

Organization Number  
ELMORE, GOODING, TWIN FALLS

County

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83720-0027



**NOTICE OF BUDGET HEARING  
BLISS SCHOOL DISTRICT #234**

**GOODING, ELMORE, TWIN FALLS COUNTIES**

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 13th, 7:00 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year and a public hearing on the Amended budget for the 2021 - 2022 school year. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

**BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES  
SUMMARY STATEMENT - 2022 - 2023 SCHOOL BUDGET**

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Amended Budget/Actual 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Amended Budget/Actual 2021-2022	Proposed Budget 2022-2023		
<b>REVENUES</b>										
Beginning Balances	\$707,985	\$767,288	\$786,693	\$800,175	\$256,703	\$257,362	\$301,096	\$321,590		
Local Tax Revenue	53,118	42,796	17,368	16,338	117,307	154,801	153,115	140,600		
Other Local	0	0	0	0	0	0	0	0		
County Revenue	0	0	0	0	0	0	0	0		
State Revenue	1,613,206	1,588,353	1,633,598	1,758,610	99,677	100,422	99,488	104,830		
Federal Revenue	0	0	0	0	183,759	378,201	518,144	398,310		
Other Sources	0	0	0	0	12,872	20,923	39,874	38,207		
<b>Totals</b>	<b>\$2,374,309</b>	<b>\$2,398,437</b>	<b>\$2,437,659</b>	<b>\$2,575,123</b>	<b>670,318</b>	<b>911,709</b>	<b>1,111,717</b>	<b>1,003,537</b>		
<b>EXPENDITURES</b>										
Salaries	\$1,032,020	\$1,081,506	\$1,050,836	\$1,095,410	\$ 95,727	\$ 139,753	\$ 184,122	\$ 174,498		
Benefits	331,154	336,956	334,968	417,518	44,958	34,674	54,063	79,138		
Purchased Services	140,647	115,217	141,099	148,004	54,642	82,395	95,156	85,243		
Supplies & Materials	67,673	41,293	53,910	58,901	103,637	126,034	95,873	86,864		
Capital Outlay	4,916	984	1,189	1,300	16,087	138,095	250,698	34,558		
Debt Retirement	0	0	0	0	107,950	89,662	110,215	106,841		
Insurance & Judgments	14,124	14,865	15,608	15,608	0	0	0	0		
Transfers	16,487	20,923	39,874	38,207	0	0	0	0		
Contingency Reserve	0	0	0	0	0	0	0	0		
Unappropriated Balances	767,288	786,693	800,175	800,175	257,362	301,096	321,590	436,395		
<b>Totals</b>	<b>\$2,374,309</b>	<b>\$2,398,437</b>	<b>\$2,437,659</b>	<b>\$2,575,123</b>	<b>\$ 680,363</b>	<b>\$ 911,709</b>	<b>\$ 1,111,717</b>	<b>\$ 1,003,537</b>		

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.

Michele Elliott, Clerk  
Bliss School District #234

PUB/June 8





**2022 - 2023 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE**

District/Charter Name: **Bliss School District**

District/Charter Number: **234**

- 1. Best 28 Weeks Support Units - 2022-2023 **12.00**
- 2. State Distribution Factor - Per Unit - 2022-2023 **\$ 35,924 \***
- 3. Discretionary (line 1 x line 2) **\$ 431,088**

4. Salary Apportionment: Midterm Support Units **12.18**  
*(From SBA Template)*

Administrative Index	Average Instructional Salary	Average Pupil Services Salary
2.01260	\$51,863.00	\$52,430.00

Total SBA plus Allowances from SBA Template  
**\$963,278**

Rev Code

- 5. Estimated Base Support (line 3 + line 4) **\$1,394,366** 431100
- 6. Benefit Apportionment **\$185,854** 431800
- 7. Border Contracts **\$0** 431500
- 8. Exceptional Child Support (not common) **\$0** 431400
- 9. Tuition Equivalency **\$0** 431600
- 10. Transportation Allowance **\$63,000** 431200
- 11. Prior Year Adjustments (not common)
- 12. **Total Estimated State Support**  
(lines 5+6+7+8+9+10+11 ) **\$1,643,220**

**Revenue in Lieu of Taxes:**  
*(n/a for Charter Schools)*

- 13. Agricultural Equipment Tax Replacement Money from State Tax Commission
- 14. Personal Property Tax Replacement Money from State Tax Commission
- 15. **Total Revenue in Lieu of Taxes** **\$0** 438000

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\* Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$16,226 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).



July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	786,693CR	800,175CR	
2		as of July 1	786,693CR	*****	
3	411100	Taxes-General M & O	7,772CR	6,500CR	
4	411200	Taxes-Supplemental	8,096CR	8,338CR	
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes Bond & Interest			
13		TOTAL TAXES **	15,868CR	*****	
14	413000	Penalty: Delinquent Taxes			14,838CR
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments	1,500CR	1,500CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	1,500CR	*****	
39	410000	TOTAL LOCAL **	17,368CR	*****	
		(Line 13 + 38)			16,338CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program	1,292,318CR	1,394,366CR	
44	431200	Transportation Support	46,040CR	59,700CR	
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	182,676CR	185,854CR	
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax	2,806CR	2,806CR	
54	439000	Other State Revenue	109,758CR	115,884CR	
55					
56	430000	TOTAL STATE **	1,633,598CR	*****	1,758,610CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Imovgative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds,Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	1,650,966CR	*****	1,774,948CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	2,437,659CR	*****	2,575,123CR



BUDGET  
EXPENDITURES

July 1, 2022 - June 30, 2023

FUND NO: 100

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	399,752	419,760	290,693	118,217	200	10,650				
2	515	471,785	533,646	381,947	143,699	1,000	7,000				
3	517										
4	519										
5	521	55,349	60,819	44,166	16,552		101				
6	522										
7	524										
8	531	24,248	26,559	18,300	3,794	1,465	2,200	800			
9	532	4,500	4,500			3,000	1,500				
10	541										
11	542										
12	546										
13											
14	500	955,634	1,045,284	735,106	282,262	5,665	21,451	800	0	0	0
15											
16	611	48,378	46,349	34,053	11,516	780					
17	616	3,200	3,200			3,200					
18											
19	621	27,467	14,261			14,261					
20	622	3,931	3,433	2,000	153	780	500				
21	623										
22	631	19,950	21,640			12,140	2,500			7,000	
23	632	161,846	150,640	124,025	24,225	2,290	100				
24											
25	641	36,434	38,633	19,123	13,410	1,900	4,200				
26											
27	651	78,530	86,496	60,683	21,513	3,800	500				
28	655										
29	656										
30	661	146,339	167,416	41,804	23,264	84,740	8,500	500		8,608	
31	663	11,087	14,244	9,662	4,582						
32	664	34,989	46,001	28,986	10,515	1,500	5,000				
33	665	600	600				600				
34	667										
35											
36	681	63,938	81,739	36,368	14,623	16,948	13,800				
37	682	3,300	3,755	3,600	155						
38	683	387	1,700				1,700				



BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Prog.									
40											
41	600	TOTAL SUPPORT SERV.**	640,376	360,304	123,956	142,339	37,400	500	0	15,608	0
42											
43	710	Child Nutrition Program	1,600		11,350						
44	720	Community Services Program									
45	730	Enterprise Operations									
46	700	TOTAL NON-INSTRUCTION**	1,600	0	11,350	0	0	0	0	0	0
47											
48	810	Capital Assets-Student Occ									
49	811	Capital Assets-Non Student Occ									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0
51											
52	911	Debt Services Prog.-Princ.									
53	912	Debt Services Prog.-Int.									
54	913	Debt Serv Prog-Retired Debt									
55	920	Transfers Out	39,874								38,207
56											
57	900	TOTAL OTHER SERVICES **	39,874	0	0	0	0	0	0	0	38,207
58											
59											
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	1,637,484	1,095,410	417,568	148,004	58,851	1,300	0	15,608	38,207
61											
62	950	Contingency Reserve (5% of Line 60)									
63											
64		TOTAL APPROPRIATION (Line 60 + Line 62)	1,637,484								
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	786,693CR								
69		Revenues + Transfers In	1,650,966CR								
70		TOTAL REVENUE (68 + 69)	2,437,659CR								
71											
72		Total Appropriation	1,637,484								
73		Unappropriated Balance	800,175								
74		TOTAL APPROPRIATION (72+73)	2,437,659								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74







BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691										
40											
41	600	0	0	0	0	0	0	0	0	0	0
42											
43	710										
44	720										
45	730										
46	700	0	0	0	0	0	0	0	0	0	0
47											
48	810										
49	811										
50	800	0	0	0	0	0	0	0	0	0	0
51											
52	911										
53	912										
54	913										
55	920										
56											
57	900	0	0	0	0	0	0	0	0	0	0
58											
59											
60											
61		24,875	24,875	5,000	980	0	18,895	0	0	0	0
62	950										
63											
64											
65		24,875	24,875								
66											
67											
68											
69		24,875CR	24,875CR								
70		24,875CR	24,875CR								
71											
72		24,875	24,875								
73											
74		24,875	24,875								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

Line	Code	Item	Prior Year Budget	Proposed Budget		Line	Code	Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	86,383CR	98,562CR		40	429000	Other County			
2		as of July 1	86,383CR	*****		41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	44,700CR	44,163CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****		52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	44,700CR	*****	44,163CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales- Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-8			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	44,700CR	*****	44,163CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****		77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****		78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	131,083CR	*****	142,725CR





BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691										
40											
41	660	32,521	47,509	0	0	29,509	3,000	15,000	0	0	0
42											
43	710										
44	720										
45	730										
46	700	0	0	0	0	0	0	0	0	0	0
47											
48	810										
49	811										
50	800	0	0	0	0	0	0	0	0	0	0
51											
52	911										
53	912										
54	913										
55	920										
56											
57	900	0	0	0	0	0	0	0	0	0	0
58											
59											
60											
61		32,521	65,041	10,622	6,910	29,509	3,000	15,000	0	0	0
62	950										
63											
64		32,521	65,041								
65											
66											
67											
68		86,383CR	98,562CR								
69		44,700CR	44,163CR								
70		131,083CR	142,725CR								
71											
72		32,521	65,041								
73		98,562	77,684								
74		131,083	142,725								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

REVENUES				Proposed Budget	
Line	Code	Item	Prior Year Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	3,949CR	4,687CR	
2		as of July 1	3,949CR	*****	
3	411100	Taxes-General M & O			4,687CR
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty- Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales- Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0

REVENUES				Proposed Budget	
Line	Code	Item	Prior Year Budget	Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.	2,100CR		2,100CR
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	2,100CR	*****	2,100CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	2,100CR	*****	2,100CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	6,049CR	*****	6,787CR





BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691										
40											
41	600	1,362	5,386	0	0	0	0	5,386	0	0	0
42											
43	710										
44	720										
45	730										
46	700	0	0	0	0	0	0	0	0	0	0
47											
48	810										
49	811										
50	800	0	0	0	0	0	0	0	0	0	0
51											
52	911										
53	912										
54	913										
55	920										
56											
57	900	0	0	0	0	0	0	0	0	0	0
58											
59											
60											
61		1,362	5,386	0	0	0	0	5,386	0	0	0
62	950										
63											
64		1,362	5,386	0	0	0	0	5,386	0	0	0
65											
66											
67											
68		3,949CR	4,687CR								
69		2,100CR	2,100CR								
70		6,049CR	6,787CR								
71											
72		1,362	5,386								
73		4,687	1,401								
74		6,049	6,787								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

Line	Code	Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1		*****	
3	411100	Taxes-General M & O	0		0
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales- Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.	237,232CR	214,072CR	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	237,232CR	*****	214,072CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	237,232CR	*****	214,072CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	237,232CR	*****	214,072CR





BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Prog.									
40											
41	600	TOTAL SUPPORT SERV**	107,107	0	0	0	0	0	0	0	0
42											
43	710	Child Nutrition Program									
44	720	Community Services Program									
45	730	Enterprise Operations									
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0
47											
48	810	Capital Assets-Student Occ	70,370								
49	811	Capital Assets-Non Student Occ									
50	800	TOTAL CAPITAL ASSETS PROG**	70,370	0	0	0	0	0	0	0	0
51											
52	911	Debt Services Prog.-Princ.									
53	912	Debt Services Prog.-Int.									
54	913	Debt Serv Prog-Retired Debt									
55	920	Transfers Out									
56											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0
58											
59											
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	237,232	46,236	20,096	0	0	0	0	0	0
61											
62	950	Contingency Reserve (5% of Line 60)									
63											
64		TOTAL APPROPRIATION (Line 60 + Line 62)	237,232								
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance									
69		Revenues + Transfers In	237,232CR								
70		TOTAL REVENUE (68 + 69)	237,232CR								
71											
72		Total Appropriation	237,232	66,332							
73		Unappropriated Balance		147,740							
74		TOTAL APPROPRIATION (72+73)	237,232	214,072							

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

Line	Code	Item	REVENUES		Line Amounts	Totals
			Prior Year Budget	Proposed Budget		
1	320000	Estimated Fund Balance			*****	
2		as of July 1	0		*****	0
3	411100	Taxes-General M & O				
4	411200	Taxes-Supplemental				
5	411300	Taxes-Emergency				
6	411400	Taxes-Tort				
7	411500	Taxes-Cooperative				
8	411600	Taxes-Tuition				
9	411700	Taxes-Migrant				
10	411900	Taxes-Other				
11	412100	Taxes-Plant Facility				
12	412500	Taxes-Bond & Interest				
13		TOTAL TAXES **	0		*****	0
14	413000	Penalty: Delinquent Taxes				
15						
16	414100	Tuition - Individuals				
17	414200	Tuition-Districts in Idaho				
18	414300	Tuition-Out of State Districts				
19						
20	415000	Earnings on Investments				
21						
22	416100	School Food Service				
23	416200	Meal Sales: Non-Reimb.				
24	416900	Other Food Sales				
25						
26	417100	Admissions/Activities				
27	417200	Bookstore Sales				
28	417300	Clubs: Org. Dues: Etc.				
29	417400	School Fees & Charges				
30	417900	Other Student Revenues				
31						
32	418100	Community Service				
33						
34	419100	Rentals				
35	419200	Contributions/Donations				
36	419300	Transportation Fees				
37	419900	Other Local				
38		TOTAL OTHER LOCAL **	0		*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0		*****	0

Line	Code	Item	REVENUES		Line Amounts	Totals
			Prior Year Budget	Proposed Budget		
40	429000	Other County				
41	420000	TOTAL COUNTY **				
42						
43	431100	Base Support Program				
44	431200	Transportation Support				
45	431400	Except Child/SED Support				
46	431500	Border Tuition Support				
47	431600	Tuition Equivalency				
48	431800	Benefit Apportionment				
49	431900	Other State Support				
50	432100	Driver Education Prog.				
51	432400	Professional Technical Prog				
52	437000	Lottery/Additional State Maint				
53	438000	Rev in Lieu of/Ag Equip Tax				
54	439000	Other State Revenue				
55						
56	430000	TOTAL STATE **	0		*****	0
57						
58	442000	Indirect Unrestricted Fed.				
59	443000	Direct Restricted Fed.				
60	445100	Title I - ESEA		43,274CR	47,945CR	
61	445200	Title VI, ESEA-Innovative Pr				
62	445300	Perkins III-Voc Tech Act				
63	445400	Adult Education				
64	445500	Child Nutrition Reimb.				
65	445600	Title VI-B				
66	445900	Other Indirect Fed. Prog.				
67	448200	Impact Aid - P.L. 874				
68	440000	TOTAL FEDERAL **	43,274CR		*****	47,945CR
69						
70	451000	Proceeds: Bonds, Capital Leases				
71	453000	Sale of Fixed Assets				
72	450000	TOTAL OTHER **	0		*****	0
73						
74		TOTAL REVENUES **	43,274CR		*****	47,945CR
75						
76	460000	TRANSFERS IN				
77						
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	43,274CR		*****	47,945CR





**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Prog.									
40											
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0
42											
43	710	Child Nutrition Program									
44	720	Community Services Program									
45	730	Enterprise Operations									
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0
47											
48	810	Capital Assets-Student Occ									
49	811	Capital Assets-Non Student Occ									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0
51											
52	911	Debt Services Prog -Princ.									
53	912	Debt Services Prog -Int.									
54	913	Debt Serv Prog-Refunded Debt									
55	920	Transfers Out									
56											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0
58											
59											
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	43,274	47,945	29,481	16,213	2,051	200	0	0	0
61											
62	950	Contingency Reserve (5% of Line 60)									
63											
64		TOTAL APPROPRIATION (Line 60 + Line 62)	43,274	47,945							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance									
69		Revenues + Transfers In	43,274CR	47,945CR							
70		TOTAL REVENUE (68 + 69)	43,274CR	47,945CR							
71											
72		Total Appropriation	43,274	47,945							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (72+73)	43,274	47,945							

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

Line	Code	Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1	0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0

Line	Code	Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA- Innovative Pr			
62	445300	Perkins III- Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.	2,270CR		
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	2,270CR	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	2,270CR	*****	0
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	2,270CR	*****	0





BLISS SCHOOL DISTRICT #234

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurc Judgr
39	691	Other Support Services Prog.									
40											
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0
42											
43	710	Child Nutrition Program									
44	720	Community Services Program									
45	730	Enterprise Operations									
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0
47											
48	810	Capital Assets-Student Occ									
49	811	Capital Assets-Non Student Occ									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0
51											
52	911	Debt Services Prog.-Princ.									
53	912	Debt Services Prog.-Int.									
54	913	Debt Serv Prog-Refunded Debt									
55	920	Transfers Out									
56											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0
58											
59											
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	2,270	0	0	0	0	0	0	0	0
61											
62	950	Contingency Reserve (5% of Line 60)									
63											
64		TOTAL APPROPRIATION (Line 60 + Line 62)	2,270	0							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance									
69		Revenues + Transfers In	2,270CR								
70		TOTAL REVENUE (68 + 69)	2,270CR	0							
71											
72		Total Appropriation	2,270								
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (72+73)	2,270	0							

BUDGET SUMMARY

The total on line 70 must equal the total on line 74







**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	57,863	4,172	0	0	0	0	4,172	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog Refunded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14-41-47-49-57) **	73,635	4,172	0	0	0	0	4,172	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	73,635	4,172								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	73,635CR	4,172CR								
70		TOTAL REVENUE (68 + 69)	73,635CR	4,172CR								
71												
72		Total Appropriation	73,635	4,172								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	73,635	4,172								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74











BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES	Prior Year	Proposed	BUDGET SUMMARY														
					100	200	300	400	500	600	700	800							
39	691	Other Support Services Prog.																	
40																			
41	600	TOTAL SUPPORT SERV**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42																			
43	710	Child Nutrition Program																	
44	720	Community Services Program																	
45	730	Enterprise Operations																	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47																			
48	810	Capital Assets-Student Occ																	
49	811	Capital Assets-Non Student Occ																	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51																			
52	911	Debt Services Prog-Princ.																	
53	912	Debt Services Prog-Int.																	
54	913	Debt Serv Prog-Refunded Debt																	
55	920	Transfers Out																	
56																			
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58																			
59																			
60		TOTAL EXPENDITURES ** (lines 14-41,47-49-57) **	38,502	31,169	20,548	9,866	0	755	0	0	0	0	0	0	0	0	0	0	0
61																			
62	950	Contingency Reserve (5% of Line 60)																	
63																			
64		TOTAL APPROPRIATION (Line 60 + Line 62)	38,502	31,169															
65																			
66		BUDGET SUMMARY																	
67																			
68		Beginning Fund Balance																	
69		Revenues + Transfers In	38,502CR	31,169CR															
70		TOTAL REVENUE (68 + 69)	38,502CR	31,169CR															
71																			
72		Total Appropriation	38,502	31,169															
73		Unappropriated Balance																	
74		TOTAL APPROPRIATION (72+73)	38,502	31,169															

The total on line 70 must equal the total on line 74

BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

Line	Code	Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1	0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA	317CR	361CR	
61	445200	Title VI, ESEA- Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	317CR	*****	361CR
69					
70	451000	Proceeds: Bonds/Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	317CR	*****	361CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. * REVENUE + TRANS. (Lines 1 + 74 + 76)	317CR	*****	361CR





**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog-Princ.										
53	912	Debt Services Prog-Int.										
54	913	Debt Serv Prog-Refined Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14-41+47+49+57) **	317	361	0	0	361	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	317	361								
65												
66		<b>BUDGET SUMMARY</b>										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	317CR	361CR								
70		TOTAL REVENUE (68 + 69)	317CR	361CR								
71												
72		Total Appropriation	317	361								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	317	361								

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74



BUDGET REVENUES

July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1				41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	0	*****	0	42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **		*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	0	*****	0	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			6,434
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	6,434
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	6,434
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	6,434





BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INS TRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
61		(Lines 14+41+47+49+57) **	0	6,434	3,543	2,614	0	277	0	0	0	0
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	6,434								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	6,434								
71												
72		Total Appropriation		6,434								
73		Unappropriated Balance		12,868CR								
74		TOTAL APPROPRIATION (72+73)	0	6,434CR								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

Line	Code	Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1		*****	
3	411100	Taxes-General M & O	0		0
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Pendly: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0

Line	Code	Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue	20,883CR		30,757CR
55					
56	430000	TOTAL STATE **	20,883CR	*****	30,757CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds,Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	20,883CR	*****	30,757CR
75					
76	460000	TRANSFERS IN	8,951CR		13,182CR
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	29,834CR	*****	43,939CR





BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES	Prior Year	Proposed	100															
					Budget	Budget	Salaries	200	Benefits	300	Purchased Services	400	Supplies Materials	500	Capital Objects	600	Debt Retirement	700	Insurance-Judgment	800
39	691	Other Support Services Prog.																		
40																				
41	600	TOTAL SUPPORT SERV.**	12,675	13,000	0	0	13,000	0	0	0	0	0	0	0	0	0	0	0	0	
42																				
43	710	Child Nutrition Program																		
44	720	Community Services Program																		
45	730	Enterprise Operations																		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
47																				
48	810	Capital Assets-Student Occ																		
49	811	Capital Assets-Non Student Occ																		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
51																				
52	911	Debt Services Prog.-Princ.																		
53	912	Debt Services Prog.-Int.																		
54	913	Debt Serv Prog-Refunded Debt																		
55	920	Transfers Out																		
56																				
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
58																				
59																				
60		TOTAL EXPENDITURES **	29,834	43,939	16,171	12,768	15,000	0	0	0	0	0	0	0	0	0	0	0		
61		(Lines 14+41+47+49+57) **																		
62	950	Contingency Reserve (5% of Line 60)																		
63																				
64		TOTAL APPROPRIATION (Line 60 + Line 62)	29,834	43,939																
65																				
66		BUDGET SUMMARY																		
67																				
68		Beginning Fund Balance																		
69		Revenues + Transfers In	29,834CR	43,939CR																
70		TOTAL REVENUE (68 + 69)	29,834CR	43,939CR																
71																				
72		Total Appropriation	29,834	43,939																
73		Unappropriated Balance																		
74		TOTAL APPROPRIATION (72+73)	29,834	43,939																

BUDGET SUMMARY

The total on line 70 must equal the total on line 74









BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	10,000	10,000	3,740	732	0	5,528	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	10,000	10,000	3,740	732	0	5,528	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	10,000	10,000								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	10,000CR	10,000CR								
70		TOTAL REVENUE (68 + 69)	10,000CR	10,000CR								
71												
72		Total Appropriation	10,000	10,000								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	10,000	10,000								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

Line	Code	Item	REVENUES	Prior Year Budget	Proposed Budget Line Amounts	Totals	Line	Code	Item	REVENUES	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance			*****		40	429000	Other County				
2		as of July 1		0	*****	0	41	420000	TOTAL COUNTY **		0	*****	0
3	411100	Taxes-General M & O					42						
4	411200	Taxes-Supplemental					43	431100	Base Support Program				
5	411300	Taxes-Emergency					44	431200	Transportation Support				
6	411400	Taxes-Tort					45	431400	Except Child/SED Support				
7	411500	Taxes-Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes-Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes-Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes-Other					49	431900	Other State Support				
11	412100	Taxes-Plant Facility					50	432100	Driver Education Prog.				
12	412500	Taxes-Bond & Interest					51	432400	Professional Technical Prog				
13		TOTAL TAXES **		0	*****	0	52	437000	Lottery/Additional State Maint				
14	413000	Penalty: Delinquent Taxes					53	438000	Rev in Lieu of/Ag Equip Tax				
15							54	439000	Other State Revenue				
16	414100	Tuition - Individuals					55						
17	414200	Tuition-Districts in Idaho					56	430000	TOTAL STATE **		0	*****	0
18	414300	Tuition-Out of State Districts					57						
19							58	442000	Indirect Unrestricted Fed.				
20	415000	Earnings on Investments					59	443000	Direct Restricted Fed.				
21							60	445100	Title I - ESEA		6,161CR		13,025CR
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Pr				
23	416200	Meal Sales: Non-Reimb.					62	445300	Perkins III-Voc Tech Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimb.				
26	417100	Admissions/Activities					65	445600	Title VI - B				
27	417200	Bookstore Sales					66	445900	Other Indirect Fed. Prog.				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL **		6,161CR	*****	13,025CR
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER **		0	*****	0
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES **		6,161CR	*****	13,025CR
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL **		0	*****	0	77						
39	410000	TOTAL LOCAL ** (Line 13 + 38)		0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		6,161CR	*****	13,025CR





BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Functions/Programs Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refined Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14-41-47-49-57) **	6,161	13,025	8,792	4,233	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	6,161	13,025								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	6,161CR	13,025CR								
70		TOTAL REVENUE (68 + 69)	6,161CR	13,025CR								
71												
72		Total Appropriation	6,161	13,025								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	6,161	13,025								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

Line	Code	Item	REVENUES		Line Amounts	Totals
			Prior Year Budget	Proposed Budget		
1	320000	Estimated Fund Balance			*****	
2		as of July 1			*****	
3	411100	Taxes-General M & O	0		*****	0
4	411200	Taxes-Supplemental				
5	411300	Taxes-Emergency				
6	411400	Taxes-Tort				
7	411500	Taxes-Cooperative				
8	411600	Taxes-Tuition				
9	411700	Taxes-Migrant				
10	411900	Taxes-Other				
11	412100	Taxes-Plant Facility				
12	412500	Taxes-Bond & Interest				
13		TOTAL TAXES **			*****	
14	413000	Penalty: Delinquent Taxes	0			0
15						
16	414100	Tuition - Individuals				
17	414200	Tuition-Districts in Idaho				
18	414300	Tuition-Out of State Districts				
19						
20	415000	Earnings on Investments				
21						
22	416100	School Food Service				
23	416200	Meal Sales: Non-Reimb.				
24	416900	Other Food Sales				
25						
26	417100	Admissions/Activities				
27	417200	Bookstore Sales				
28	417300	Clubs: Org. Dues, Etc.				
29	417400	School Fees & Charges				
30	417900	Other Student Revenues				
31						
32	418100	Community Service				
33						
34	419100	Rentals				
35	419200	Contributions/Donations				
36	419300	Transportation Fees				
37	419900	Other Local				
38		TOTAL OTHER LOCAL **	0		*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0		*****	0

Line	Code	Item	REVENUES		Line Amounts	Totals
			Prior Year Budget	Proposed Budget		
40	429000	Other County				
41	420000	TOTAL COUNTY **				
42						
43	431100	Base Support Program				
44	431200	Transportation Support				
45	431400	Except Child/SED Support				
46	431500	Border Tuition Support				
47	431600	Tuition Equivalency				
48	431800	Benefit Apportionment				
49	431900	Other State Support				
50	432100	Driver Education Prog.				
51	432400	Professional Technical Prog				
52	437000	Lottery/Additional State Maint				
53	438000	Rev in Lieu of/Ag Equip Tax				
54	439000	Other State Revenue				
55						
56	430000	TOTAL STATE **			*****	
57						
58	442000	Indirect Unrestricted Fed.				
59	443000	Direct Restricted Fed.				
60	445100	Title I - ESEA				
61	445200	Title VI, ESEA-Imovative Pr				
62	445300	Perkins III-Voc Tech Act				
63	445400	Adult Education				
64	445500	Child Nutrition Reimb.				
65	445600	Title VI-B				
66	445900	Other Indirect Fed. Prog.	4,752CR		12,000CR	
67	448200	Impact Aid - P.L. 874				
68	440000	TOTAL FEDERAL **	4,752CR		*****	12,000CR
69						
70	451000	Proceeds: Bonds,Capital Leases				
71	453000	Sale of Fixed Assets				
72	450000	TOTAL OTHER **	0		*****	0
73						
74		TOTAL REVENUES **	4,752CR		*****	12,000CR
75						
76	460000	TRANSFERS IN				
77						
78	400000	BAL. * REVENUE + TRANS. (Lines 1 + 74 + 76)	4,752CR		*****	12,000CR





BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	756	1,000	0	0	1,000	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refunded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
61		(Lines 14+41+47+49+57) **	4,752	12,000	9,000	2,000	1,000	0	0	0	0	0
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	4,752	12,000								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	4,752CR	12,000CR								
70		TOTAL REVENUE (68 + 69)	4,752CR	12,000CR								
71												
72		Total Appropriation	4,752	12,000								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	4,752	12,000								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74







BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	3,472	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	3,472	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	3,472CR									
70		TOTAL REVENUE (68 + 69)	3,472CR	0								
71												
72		Total Appropriation	3,472									
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	3,472	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1	0	*****	
3	411100	Taxes-General M & O			0
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.	24,337CR		
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	24,337CR	*****	0
69					
70	451000	Proceeds: Bonds/Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	24,337CR	*****	0
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	24,337CR	*****	0





BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refunded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14-41,47-49+57) **	24,337	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	24,337	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	24,337GR									
70		TOTAL REVENUE (68 + 69)	24,337GR	0								
71												
72		Total Appropriation	24,337									
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	24,337	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET  
REVENUES

July 1, 2022 - June 30, 2023

Line	Code	Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1	0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.	500CR	500CR	
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	500CR	*****	
38		TOTAL OTHER LOCAL **	500CR	*****	500CR
39	410000	TOTAL LOCAL ** (Line 13 + 38)	500CR	*****	500CR

Line	Code	Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA	71,887CR	72,000CR	
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.	6,300CR		
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	78,187CR	*****	72,000CR
69					
70	451000	Proceeds: Bonds,Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	78,687CR	*****	72,500CR
75					
76	460000	TRANSFERS IN	12,000CR		
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	90,687CR	*****	82,500CR





**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES	Prior Year	Proposed														
			Budget	Budget	100	200	300	400	500	600	700	800						
39	691	Functions/Programs Other Support Services Prog.																
40																		
41	600	TOTAL SUPPORT SERV**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42																		
43	710	Child Nutrition Program	90,687	82,500	21,365	2,726	1,200	57,209										
44	720	Community Services Program																
45	730	Enterprise Operations																
46	700	TOTAL NON-INSTRUCTION**	90,687	82,500	21,365	2,726	1,200	57,209	0	0	0	0	0	0	0	0	0	
47																		
48	810	Capital Assets-Student Occ																
49	811	Capital Assets-Non Student Occ																
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
51																		
52	911	Debt Services Prog -Princ.																
53	912	Debt Services Prog -Int.																
54	913	Debt Serv Prog -Refnded Debt																
55	920	Transfers Out																
56																		
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
58																		
59																		
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	90,687	82,500	21,365	2,726	1,200	57,209	0	0	0	0	0	0	0	0	0	
61																		
62	950	Contingency Reserve (5% of Line 60)																
63																		
64		TOTAL APPROPRIATION (Line 60 + Line 62)	90,687	82,500														
65																		
66		BUDGET SUMMARY																
67																		
68		Beginning Fund Balance																
69		Revenues + Transfers In	90,687CR	82,500CR														
70		TOTAL REVENUE (68 + 69)	90,687CR	82,500CR														
71																		
72		Total Appropriation	90,687	82,500														
73		Unappropriated Balance																
74		TOTAL APPROPRIATION (72+73)	90,687	82,500														

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



BUDGET REVENUES

July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	210,764CR	218,341CR	
2		as of July 1	210,764CR	*****	
3	411100	Taxes-General M & O			218,341CR
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest	96,477CR	90,000CR	
13		TOTAL TAXES **	96,477CR	*****	
14	413000	Penalty: Delinquent Taxes	385CR		90,000CR
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments	92CR	100CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	477CR	*****	
38		TOTAL OTHER LOCAL **		*****	100CR
39	410000	TOTAL LOCAL ** (Line 13 + 38)	96,954CR	*****	90,100CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue	2,935CR	2,935CR	
55					
56	430000	TOTAL STATE **	2,935CR	*****	2,935CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	99,889CR	*****	93,035CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	310,653CR	*****	311,376CR







BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100													
					Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Prog.																
40																		
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42																		
43	710	Child Nutrition Program																
44	720	Community Services Program																
45	730	Enterprise Operations																
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47																		
48	810	Capital Assets-Student Occ																
49	811	Capital Assets-Non Student Occ																
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51																		
52	911	Debt Services Prog.-Princ.	75,000	75,000														
53	912	Debt Services Prog.-Int.	16,312	12,938														
54	913	Debt Serv Prog-Refunded Debt	1,000	1,000				1,000										
55	920	Transfers Out																
56																		
57	900	TOTAL OTHER SERVICES **	92,312	88,938	0	0	0	1,000	0	0	87,938	0	0	0	0	0	0	
58																		
59																		
60		TOTAL EXPENDITURES **	92,312	88,938	0	0	0	1,000	0	0	87,938	0	0	0	0	0	0	
61		(Lines 14+41+47+49+57) **																
62	950	Contingency Reserve (5% of Line 60)																
63																		
64		TOTAL APPROPRIATION (Line 60 + Line 62)	92,312	88,938														
65																		
66		BUDGET SUMMARY																
67																		
68		Beginning Fund Balance	210,764CR	218,341CR														
69		Revenues + Transfers In	99,889CR	93,035CR														
70		TOTAL REVENUE (68 + 69)	310,653CR	311,376CR														
71																		
72		Total Appropriation	92,312	88,938														
73		Unappropriated Balance	218,341	222,438														
74		TOTAL APPROPRIATION (72+73)	310,653	311,376														

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

BUDGET REVENUES

July 1, 2022 - June 30, 2023

Line	Code	Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget	
					Totals	Totals
1	320000	Estimated Fund Balance		*****		
2		as of July 1		*****		
3	411100	Taxes-General M & O	0	*****	0	
4	411200	Taxes-Supplemental				
5	411300	Taxes-Emergency				
6	411400	Taxes-Tort				
7	411500	Taxes-Cooperative				
8	411600	Taxes-Tuition				
9	411700	Taxes-Migrant				
10	411900	Taxes-Other				
11	412100	Taxes-Plant Facility				
12	412500	Taxes-Bond & Interest				
13		TOTAL TAXES **	0	*****	0	
14	413000	Penalty: Delinquent Taxes	200CR			
15						
16	414100	Tuition - Individuals				
17	414200	Tuition-Districts in Idaho				
18	414300	Tuition-Out of State Districts				
19						
20	415000	Earnings on Investments				
21						
22	416100	School Food Service				
23	416200	Meal Sales: Non-Reimb.				
24	416900	Other Food Sales				
25						
26	417100	Admissions/Activities				
27	417200	Bookstore Sales				
28	417300	Clubs, Org. Dues, Etc.				
29	417400	School Fees & Charges				
30	417900	Other Student Revenues				
31						
32	418100	Community Service				
33						
34	419100	Rentals				
35	419200	Contributions/Donations				
36	419300	Transportation Fees				
37	419900	Other Local				
38		TOTAL OTHER LOCAL **	200CR	*****	0	
39	410000	TOTAL OTHER LOCAL ** (Line 13 + 38)	200CR	*****	0	

Line	Code	Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget	
					Totals	Totals
40	429000	Other County				
41	420000	TOTAL COUNTY **	0	*****	0	
42						
43	431100	Base Support Program				
44	431200	Transportation Support				
45	431400	Except Child/SED Support				
46	431500	Border Tuition Support				
47	431600	Tuition Equivalency				
48	431800	Benefit Apportionment				
49	431900	Other State Support				
50	432100	Driver Education Prog.				
51	432400	Professional Technical Prog				
52	437000	Lottery/Additional State Maint				
53	438000	Rev in Lieu of/Ag Equip Tax				
54	439000	Other State Revenue				
55						
56	430000	TOTAL STATE **	0	*****	0	
57						
58	442000	Indirect Unrestricted Fed.				
59	443000	Direct Restricted Fed.				
60	445100	Title I - ESEA				
61	445200	Title VI, ESEA-Innovative Pr				
62	445300	Perkins III-Voc Tech Act				
63	445400	Adult Education				
64	445500	Child Nutrition Reimb.				
65	445600	Title VI-B				
66	445900	Other Indirect Fed. Prog.				
67	448200	Impact Aid - P.L. 874				
68	440000	TOTAL FEDERAL **	0	*****	0	
69						
70	451000	Proceeds: Bonds, Capital Leases				
71	453000	Sale of Fixed Assets				
72	450000	TOTAL OTHER **	0	*****	0	
73						
74		TOTAL REVENUES **	200CR	*****	0	
75						
76	460000	TRANSFERS IN				
77						
78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	200CR	*****	0	





BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691										
40											
41	600	0	0	0	0	0	0	0	0	0	0
42											
43	710										
44	720										
45	730										
46	700	0	0	0	0	0	0	0	0	0	0
47											
48	810										
49	811										
50	800	0	0	0	0	0	0	0	0	0	0
51											
52	911										
53	912										
54	913										
55	920										
56											
57	900	0	0	0	0	0	0	0	0	0	0
58											
59											
60											
61		0	0	0	0	0	0	0	0	0	0
62	950										
63											
64		0	0								
65											
66											
67											
68											
69											
70		200CR	200CR								
71											
72											
73		200	200								
74		200	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74











**BUDGET  
EXPENDITURES**

July 1, 2022 - June 30, 2023

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691										
	Other Support Services Prog.										
40											
41	600	55,681	46,122	0	0	36,122	0	10,000	0	0	0
	TOTAL SUPPORT SERV.**										
42											
43	710										
	Child Nutrition Program										
44	720										
	Community Services Program										
45	730										
	Enterprise Operations										
46	700	0	0	0	0	0	0	0	0	0	0
	TOTAL NON-INSTRUCTION**										
47											
48	810										
	Capital Assets-Student Occ										
49	811										
	Capital Assets-Non Student Occ										
50	800	0	0	0	0	0	0	0	0	0	0
	TOTAL CAPITAL ASSETS PROG**										
51											
52	911	18,903	18,903						18,903		
	Debt Services Prog.-Princ.										
53	912										
	Debt Services Prog.-Int.										
54	913										
	Debt Serv Prog-Refunded Debt										
55	920										
	Transfers Out										
56											
57	900	18,903	18,903	0	0	0	0	0	18,903	0	0
	TOTAL OTHER SERVICES **										
58											
59											
60											
	TOTAL EXPENDITURES **										
	(Lines 14+41+47+49+57) **										
61		74,584	65,025	0	0	36,122	0	10,000	18,903	0	0
	Contingency Reserve										
62	950										
	(5% of Line 60)										
63											
64		74,584	65,025								
	TOTAL APPROPRIATION										
	(Line 60 + Line 62)										
65											
	BUDGET SUMMARY										
66											
67											
68											
	Beginning Fund Balance										
69		74,384CR	65,025CR								
	Revenues + Transfers In										
70		74,384CR	65,025CR								
	TOTAL REVENUE (68 + 69)										
71											
72		74,584	65,025								
	Total Appropriation										
73		200CR									
	Unappropriated Balance										
74		74,384	65,025								
	TOTAL APPROPRIATION (72+73)										

**BUDGET SUMMARY**

The total on line 70 must equal the total on line 74

**SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET  
ALL FUNDS  
BLISS SCHOOL DISTRICT #234**

GENERAL M & O FUND										ALL OTHER FUNDS							
Budget Line	REVENUES	Prior Year		Prior Year		Current		Proposed		Prior Year		Prior Year		Current		Proposed	
		Actual	2019-2020	Actual	2020-2021	Budget	2021-2022	Budget	2022-2023	Actual	2020-2021	Actual	2020-2021	Budget	2021-2022	Budget	2022-2023
#01	Beginning Balances	707,985CR		0		786,693CR		800,175CR		256,703CR		0		301,096CR		321,590CR	
#39	Local Revenue	53,118CR		0		17,368CR		16,338CR		139,816CR		0		153,115CR		140,600CR	
#41	County Revenue	0		0		0		0		0		0		0		0	
#55	State Revenue	1,613,206CR		0		1,633,598CR		1,758,610CR		103,286CR		0		99,488CR		104,830CR	
#68	Federal Revenue	0		0		0		0		193,525CR		0		518,144CR		398,310CR	
#72	Other Sources	0		0		0		0		0		0		0		0	
#76	Transfers	0		0		0		0		16,487CR		0		39,874CR		38,207CR	
	TOTALS ***	2,374,309CR		0		2,437,659CR		2,575,123CR		709,817CR		0		1,111,717CR		1,003,537CR	
GENERAL M & O FUND																	
Budget Line	EXPENDITURES	Prior Year		Prior Year		Current		Proposed		Prior Year		Prior Year		Current		Proposed	
		Actual	2019-2020	Actual	2020-2021	Budget	2021-2022	Budget	2022-2023	Actual	2020-2021	Actual	2020-2021	Budget	2021-2022	Budget	2022-2023
#60	Salaries	1,032,020		0		1,050,836		1,095,410		95,727		0		184,122		174,498	
#60	Benefits	331,154		0		334,968		417,568		44,958		0		54,063		79,138	
#60	Purchased Services	140,647		0		141,099		148,004		54,642		0		95,156		85,243	
#60	Supplies & Materials	67,673		0		53,910		58,851		103,637		0		95,873		86,864	
#60	Capital Outlay	4,916		0		1,189		1,300		23,494		0		250,698		34,558	
#60	Debt Retirement	0		0		0		0		104,660		0		110,215		106,841	
#60	Insurance & Judgments	14,124		0		15,608		15,608		0		0		0		0	
#60	Transfers	16,487		0		39,874		38,207		0		0		0		0	
#62	Contingency Reserve	0		0		0		0		0		0		0		0	
#73	Unappropriated Balances	767,288		0		800,175		800,175		282,699		0		321,590		436,395	
	TOTALS ***	2,374,309		0		2,437,659		2,575,123		709,817		0		1,111,717		1,003,537	

\* All transfers-in and transfers-out should net to zero.  
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**SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET  
ALL FUNDS**

**234  
BLISS SCHOOL DISTRICT #234  
GENERAL M & O FUND**      ALL OTHER FUNDS      TOTAL FUNDS

Budget Line		Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#01	Beginning Balances	800,175CR	321,590CR	1,121,765CR
#39	Local Revenue	16,338CR	140,600CR	156,938CR
#41	County Revenue	0	0	0
#55	State Revenue	1,758,610CR	104,830CR	1,863,440CR
#68	Federal Revenue	0	398,310CR	398,310CR
#72	Other Sources	0	0	0
#76	Transfers	0	38,207CR	38,207CR
	<b>TOTALS ***</b>	<b>2,575,123CR</b>	<b>1,003,537CR</b>	<b>3,578,660CR</b>

Budget Line	OBT #	EXPENDITURES	Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#63	100	Salaries	1,095,410	174,498	1,269,908
#63	200	Benefits	417,568	79,138	496,706
#63	300	Purchased Services	148,004	85,243	233,247
#63	400	Supplies & Materials	58,851	86,864	145,715
#63	500	Capital Outlay	1,300	34,558	35,858
#63	600	Debt Retirement	0	106,841	106,841
#63	700	Insurance & Judgments	15,608	0	15,608
#63	800	Transfers	38,207	0	38,207
#66		Contingency Reserve	0	0	0
#79		Unappropriated Balances	800,175	436,395	1,236,570
		<b>TOTALS ***</b>	<b>2,575,123</b>	<b>1,003,537</b>	<b>3,578,660</b>

\* All transfers-in and transfers-out should net to zero.  
 \*\* Contingency Reserve can not exceed 5% of the General Fund \*\*  
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