



Laveen Fire District

P.O. BOX 96 * LAVEEN, ARIZONA 85339 (602) 237-2083



BUDGET FOR 2013/2014 FISCAL YEAR

EXPENDITURES:

CITY OF PHOENIX CONTRACT	1475000.00
ADMINISTRATIVE EXPENSE	10000.00
PROFESSIONAL FEES	10000.00
INSURANCE	5000.00
<u>CONTINGENCY</u>	<u>75000.00</u>
TOTAL	1575000.00

ESTIMATED REVENUE:

PRIOR YEAR CARRY OVER	101873.00
EARNED INTEREST	1000.00
SRP APPORTIONMENT	26400.00
TAX LEVY	1445727.00
TOTAL	1575000.00

TAX LEVY:

REAL ESTATE TAXES	1204773.00
<u>COUNTY CONTRIBUTION</u>	<u>240954.00</u>
TOTAL	1445727.00

BASED ON \$39,890,720 ASSESSED VALUATION

ESTIMATED TAX RATE:

\$3.0202 PER \$100 ASSESSED VALUE