

MINUTES
ROADS AND STREETS COMMITTEE
Friday, March 3, 2023
TOWN HALL – COUNCIL CHAMBERS
510 N CORONADO BLVD. CLIFTON, AZ 85533

MEMBERS PRESENT:

Councilman Ray Lorenzo, Chair
Mayor Laura Dorrell
Vice Mayor Anthony James
Rudy Perez, Town Manager

Call To Order

The meeting was called to order at 10:05 a.m. by Councilmember Ray Lorenzo followed by the Pledge of Allegiance.

Approval of the meeting minutes of February 3, 2023

Mayor Laura Dorrell made a motion to approve the meeting minutes of February 3, 2023. The motion was seconded by Vice Mayor James and carried unanimously.

Public Works Department Budget and HURF Budget Revenue and Expense Report

Rudy Perez reported that the HURF street repairs and maintenance budget has a fund balance of \$208,283.87 and the Public Works budget street repairs and maintenance fund balance is \$198,399.07

FY 2023 Maintenance Plan

Rudy Perez reported that he will be receiving an updated cost estimate to pulverize, grade and pave Palicio Loop. He also reported that he and the Public Works Director will have a site visit with Sunland Asphalt on March 14th to get cost estimates to improve and repair Hill Street and McCormick Canyon Rd.

Community Development Block Grant (CDBG) Regional Account (RA) Funding Round

Rudy Perez reported that the Comprehensive Pavement Assessment Study Draft Final Report is scheduled to be completed March 31, 2023.

Chase Creek Bridge #1 Replacement Project

Rudy Perez reported that the Southeastern Arizona Governments Organization (SEAGO) has \$150,000 in Surface Transportation Block Grant (STBG) program funding that can be used to offset the Town's cost of \$422,029 for construction of Chase Creek Bridge #1 and that SEAGO is looking for additional STBG funding. He also reported that the Town will be receiving a refund in the amount \$104,084.62 from ADOT that can applied to the Chase Creek Bridge #1 project and that the Town would have to use \$168,000 of Public Works general fund or HURF funding for this project.

Next meeting date, time and location

The next meeting will be Friday, March 3, 2023 at 10:00 a.m. at Town Hall Council Chambers

Adjournment

Mayor Laura Dorrell made a motion to adjourn. The motion was seconded by Vice Mayor Anthony James.

The meeting was adjourned at 11:00 a.m.