

MCPS Virtual Academy Parent Council

BUDGET 2022-23 School Year

Draft August 2022

SOURCES OF INCOME	PROPOSED BUDGET		ACTUAL		DIFFERENCE
	%	\$ Amount	%	\$ Amount	\$ Amount
Balance from last year		\$639			
Vendor Craft Fair		\$400			
Membership Dues		\$0			
Donations (Donations from parents or local businesses)		\$250			
<i>Donation via Square</i>					
<i>Donation via GoFundMe</i>					
<i>Other donations e.g. from local businesses</i>					
Online MVA School Spiritwear sale		\$100			
TBD Fundraisers		\$100			
TOTAL REVENUE (Not including italics)		\$1,489		\$0	\$0.00
EXPENSES	PROPOSED BUDGET		ACTUAL		DIFFERENCE
	%	\$ Amount	%	\$ Amount	\$ Amount
PTO Establishment and Operating Costs:					
Website hosting fees		\$25			
Communication/Meeting platform (e.g. Zoom)					
PTO Insurance		\$300			
Annual Update as MD Charitable Organization (COF-85)		\$0			
Logo and Fundraising Start Up Costs		\$250			
Income above Operating Costs:					
School Support	0-25%				
Community Support	0-50%				
Student Support	0-25%				
TOTAL EXPENSES	0%	\$575		\$0	\$0.00
NET		\$914		\$0	