

WELCOME!

Thursday, October 12, 2023

Agenda

- **Call to Order; Welcome - Jessica Sherman, Outgoing President**
- **Approval of Meeting Minutes**
- **Election**
- **Volunteers**
- **Membership**
- **Treasurer: Budget & Finances**
- **MVAPTC Store - Shirts, Earrings & Necklaces**
- **Special Education Parent Committee**
- **MVA Deans' Report & New Application Process Informati**
- **Questions for the Deans**
- **Links/Social Media/Contact Information**
- **Adjourn**



Parent Teacher Council

Meeting Minutes

Approval of the minutes from MVAPTC June 2023 meetings.



Parent Teacher Council

ELECTION - 2023-2024 BOARD

Open Positions

President: (Interest from Sylvia Moreno)

Secretary:

VP for High School (9-12):

VP for Elementary School (3-5):

VP for Elementary School: (1-2): (Interest from Barbara Galasso)

Filled Positions

Treasurer:

JiJo Jacob

VP for Middle School (6-9):

Andrea Levy



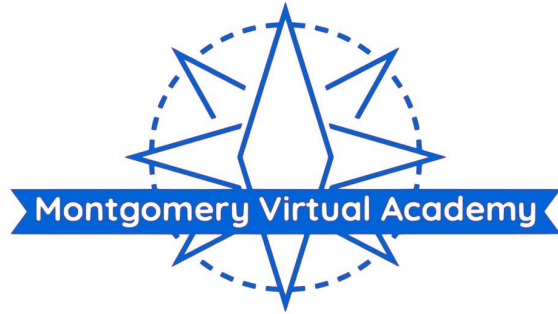
Parent Teacher Council

Volunteers

- ★ **Administrative help**
- ★ **Help maintain Facebook page and website**
- ★ **Translation & interpreting**
- ★ **Fundraising (restaurant night, auction, craft fair), Direct Donations (toys, games, school needs) & Grants**
- ★ **Social Activities - In-person & Virtual**
- ★ **Teacher Appreciation Week**
- ★ **Advocacy**
- ★ **Spiritwear sales**
- ★ **Committees**



Parent Teacher Council



Montgomery Virtual Academy

Parent Teacher Council

**Family: \$15; Individual: \$10;
Teachers: \$5; Pay what you
can/comfortable with: \$2**

**In order to have voting status or
be a board member, you must
become a member per our
by-laws!**

**Dues continue to be collected on
our Square Site:
<https://mvaptc.square.site>**

Membership

Treasurer's Report: 2022-2023 Income and Expenses

Income in 2022-2023 School Year *through June 2023*

- ★ Membership dues: \$463
- ★ Donations: \$194
- ★ Amazon Smile: \$160
- ★ Spiritwear/Items with logo sales (shirts, necklaces, earrings): \$811
- ★ Auction: \$2,266

Total Income: \$3,894

Balance carried over from last year: \$639

Total income available: \$4,533

Costs in 2022-2023 School Year *through June 2023*

Expenses:

- ★ Insurance - Renewed through March 2024: \$265
- ★ Spiritwear/Logo fundraising start-up costs: \$588
- ★ Website hosting fees: \$21
- ★ Staff Appreciation - Kusshi Sushi donated lunch; PTC purchased beverages: \$47; Staff Appreciation Week lunch; PTC purchased beverages etc.: \$62; End of Year - padfolios \$52

Total Costs: \$1,035

Balance at end of June 2023: \$3,498

Balance after costs for this year: \$3,498

Treasurer's Report: 2023-2024 Income and Expenses

2023-2024 School Year Income

Starting July 1, 2023:

- ★ Membership dues: \$24
- ★ Donations: \$19
- ★ Spiritwear/Items with logo sales (shirts, necklaces, earrings): \$324

Income this year: \$368

Balance carried over from last year: \$3,498

Total Available: \$3,866

*Note there are two reimbursements under \$75 from this total that need paid.

2023-2024 School Year

Estimated Upcoming Expenses:

- ★ Insurance (March 2024): \$300
- ★ Yearly Website hosting fees: \$25

Balance at end of September 2023: \$3,866

Suggested Expenses:

- Student Appreciation/Socials
- 5th/8th/12th Grade Graduations?
- Staff Appreciation
- Teacher Needs/Grants



Parent Teacher Council

Montgomery Virtual Academy Parent Teacher Council (MVAPTC)

BUDGET 2023-24 School Year

October 2023

SOURCES OF INCOME	BUDGET		ACTUAL		DIFFERENCE
	%	\$ Amount	%	\$ Amount	\$ Amount
Balance from previous year		\$3,498		\$3,498	
Membership Dues		\$150		\$24	
Donations		\$150		\$19	
<i>Donation via Square</i>		-			
<i>Other donations e.g. from local businesses</i>		-			
Spiritwear/Logo Fundraising Sales (e.g. shirts with the MVA logo, etc.)		\$325		\$324	
BD Fundraisers		-			
TOTAL REVENUE (Not including italics)		\$4,123		\$3,865	\$258

EXPENSES	BUDGET		ACTUAL		DIFFERENCE
	%	\$ Amount	%	\$ Amount	\$ Amount
PTO Establishment and Operating Costs:					
PTO Insurance		\$300			
Spiritwear/Logo Fundraising Start Up Costs (e.g. blank shirts, items that can be customized, etc.)		\$250			
Website hosting fees		\$25			
Communication/Meeting platform (e.g. Zoom)		\$0			
Annual Update as MD Charitable Organization (COF-85)		\$0			
Reserve/Carryover for '24-'25 school year (PTO Insurance, website hosting fees, start of school staff appreciation event)		\$575			
Income above Operating Costs (to be adjusted to actuals):		\$2,715			
School Support (e.g. Teacher Appreciation, School Purchases, other)	0-25%	\$680			
Community Engagement (e.g. Parent/Student Events & Activities, Socials, Graduations)	0-50%	\$1,360			
Student Support (e.g. virtual play/theater scripts, music support, subscriptions)	0-25%	\$680			
TOTAL EXPENSES	0%	\$3,865		\$0	\$0.00

MVAPTC STORE



Parent Teacher Council

Hoodies, Sweatshirts, shirts, necklaces & earrings are available to purchase at MVA Office located at 15 West Gude Drive, 2nd Floor, Rockville, MD 20850



Payment at: <https://mvaptc.square.site>

Committee Report: Special Education Parent Committee

Andrea Levy, Chair
andreallevy@yahoo.com

What is the Special Education Parent Committee?

- A place to ask questions, receive & provide support, advocacy, and presentations to address the specific needs of the Special Education community.

Who should participate?

- Parents of students in K-12 that have IEPs, 504 plans, and other intervention or support needs. Also welcome are those that have questions about what these things are and how they may or may not help your student.





Updates with the Deans!



Cassandra Heifetz - Dean, Lower School
Jackie DeLucia- Acting Dean, Upper School

- **New application process for 2024-2025**
- **ES Open House on October 16**
- **REMIND App**
- **Sunday Newsletters**
- **Meal Kits**
- **Attendance reminders**

Dialogue with the Deans!

Questions?

Cassandra Heifetz - Dean, Lower School

Jackie DeLucia- Acting Dean, Upper School



Social Media Links & Contact Information

Website: www.MVAPTC.org or <https://vaparentcouncil.godaddysites.com>

Shirts, Membership Dues & Donations: <https://mvaptc.square.site>

Facebook page:

<https://www.facebook.com/search/top?q=montgomery%20virtual%20academy%20parent%20teacher%20council>

MVAPTC Discussion Group - Montgomery Virtual Academy Families & Staff (MD):

<https://www.facebook.com/groups/530674078014807>

MVAPTC - Special Education Parent Committee - Montgomery Virtual Academy (MI)

<https://www.facebook.com/groups/5366674693369093>

You can reach Jessica at presidentmvaptc@gmail.com



Parent Teacher Council

Adjourn

Thank you for joining us tonight. We will stay after the meeting to have informal discussions about the MVAPTC & the MVA.

