

**TOWN OF VIRGIL
CORTLAND COUNTY**

2023 TOWN BUDGET FOR THE TOWN OF VIRGIL



Certification of Town Clerk

**I, Alane Van Donsel, Town Clerk certifies that the following
is a true and correct copy of the 2023 Budget for the Town
of Virgil as adopted on Nov. 10, 2022**

Signed:

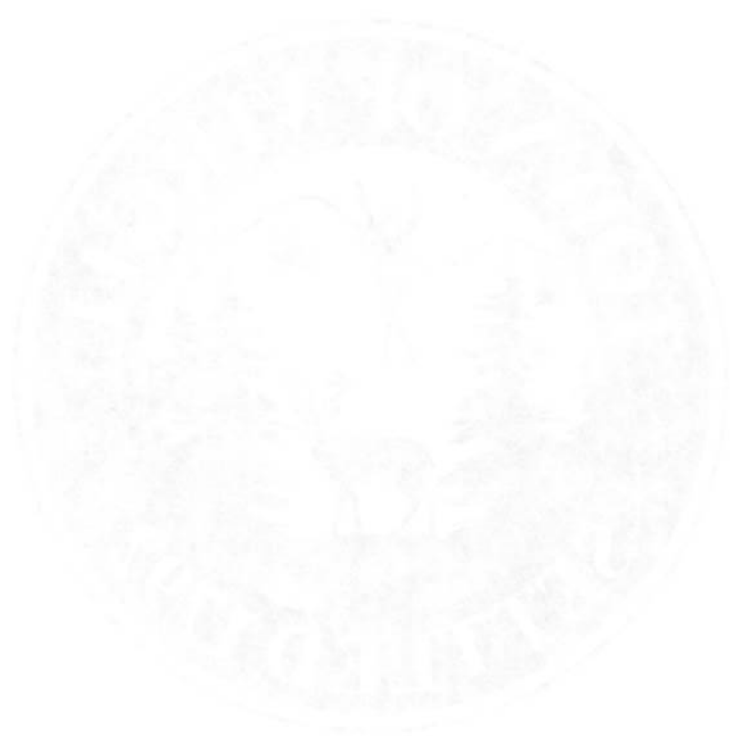
Alane Van Donsel

Dated:

11-16-2022

TOWN OF WEST
PORTLAND COUNTY

2023 TOWN BUDGET - FISCAL YEAR 2024



Certification of Town Clerk

I, Alana Van Dessel, Town Clerk certify that the following
is a true and correct copy of the 2023 Budget for the Town
of West as presented on 12/15/23.

Attest: _____
Date: _____



TOWN OF VIRGIL
2023 ADOPTED BUDGET
SUMMARY

CODE	FUND	ASSESSED VALUE	APPROPRIATIONS	REVENUES	UNEXPENDED FUND BALANCE	TO BE RAISED BY TAXES	TAX RATE PER 1000
A	GENERAL - TOWNWIDE	190,812,390.00	\$ 724,090.00	\$ 498,673.00	\$ 50,000.00	\$ 175,417.00	\$ 0.92
DA	HIGHWAY FUND - TOWNWIDE	190,812,390.00	\$ 1,189,193.00	\$ 817,200.00	\$ -	\$ 371,993.00	\$ 1.95
	TOWN OF VIRGIL TAX RATE	190,812,390.00	\$ 1,913,283.00	\$ 1,315,873.00	\$ 50,000.00	\$ 547,410.00	\$ 2.87
SF1	VIRGIL FIRE PROTECTION DIST	190,812,390.00	\$ 269,000.00	0	0	\$ 269,000.00	\$ 1.41
SS	SEWER DISTRICT # 1	328.97	\$ 252,963.00	\$ 140,758.00	\$ -	\$ 112,205.00	\$ 341.08
SW	WATER DISTRICT # 1	316.65	\$ 94,020.00	\$ 94,020.00	\$ -	\$ -	
		# of Units					

**TOWN OF VIRGIL
GENERAL FUND TOWNWIDE 2023
ADOPTED BUDGET**

CODE	APPROPRIATIONS	<u>PROPOSED</u>
		2023
A1010.1	TOWN BOARD - PERSONAL	\$ 10,900.00
A1010.4	TOWN BOARD - CONTRACTUAL EXPENSES	\$ 500.00
A1110.1	TOWN JUSTICES - PERSONAL	\$ 12,600.00
A1110.11	TOWN JUSTICES - CLERK	\$ 22,470.00
A1110.4	TOWN JUSTICES - CONTRACTUAL	\$ 2,500.00
A1110.41	TOWN JUSTICES - COURT OFFICER	\$ 1,650.00
A1220.1	SUPERVISOR - PERSONAL	\$ 6,000.00
A1220.11	SUPERVISOR - BOOKKEEPER	\$ 16,800.00
A1220.4	SUPERVISOR - CONTRACTUAL EXPENSES	\$ 500.00
A1355.4	ASSESSOR - CONTRUACTUAL.	\$ 100.00
A1355.42	ASSESSOR - CONTRACTUAL (B.A.R.)	\$ 625.00
A1355.43	ASSESSOR - CONTRACT	\$ 28,700.00
A1410.1	TOWN CLERK - PERSONAL	\$ 32,000.00
A1410.11	TOWN CLERK - PERSONAL - HARFORD	\$ 1,000.00
A1410.12	TOWN CLERK - DEPUTY	\$ 11,880.00
A1410.4	TOWN CLERK - CONTRACTUAL	\$ 15,000.00
A1420.4	ATTORNEY - CONTRACTUAL	\$ 20,000.00
A1620.1	BUILDINGS - PERSONAL SERVICE	\$ 6,200.00
A1620.2	BUILDINGS - EQUIPMENT	\$ 3,000.00
A1620.4	BUILDINGS - CONTRACTUAL	\$ 25,000.00
A1660.4	CENTRAL STOREROOM - CONTRACTUAL	\$ -
A1660.41	CENTRAL STOREROOM - CONTR LEASES	\$ 4,000.00
A1670.4	CENTRAL PRINTING & MAILING - POSTAGE	\$ 4,000.00
A1680.4	COMPUTER - CONTRACTUAL (SOFTWARE)	\$ -
A1910.4	UNALLOCATED INSURANCE	\$ 40,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	\$ 1,000.00
A1930.4	JUDGEMENTS & CLAIMS	\$ 500.00
A1990.4	CONTINGENT ACCOUNT	\$ 8,000.00
A3510.1	CONTROL OF DOGS - PERSONAL	\$ 11,720.00
A3510.4	CONTROL OF DOGS - CONTRACTUAL	\$ 400.00
A4540.42	AMBULANCE - DRYDEN	\$ 6,180.00
A4540.43	AMBULANCE - MARATHON	\$ 9,833.00
A5010.1	HIGHWAY SUPERINTENDENT - PERSONAL	\$ 55,000.00

**TOWN OF VIRGIL
GENERAL FUND TOWNWIDE
2023 ADOPTED BUDGET**

A5010.4	HIGHWAY SUPERINTENDENT - CONTRACTUAL	\$ 1,200.00
A5132.2	GARAGE - EQUIPMENT	\$ 10,000.00
A5132.4	GARAGE - CONTRACTUAL	\$ 17,500.00
A5182.4	STREET LIGHTING	\$ 16,000.00
A7110.4	PARK - CONTRACTUAL (TOWN ACCESS)	\$ 5,000.00
A7110.41	PARK - HLI ADMISSION	\$ 12,000.00
A7110.42	PARK - CONTRACTUAL (UPKEEP)	\$ 8,000.00
A7310.4	YOUTH PROGRAM - CONTRACTUAL	\$ 200.00
A7510.1	HISTORIAN - PERSONAL SERVICES	\$ 1,500.00
A7510.2	HISTORIAN - EQUIPMENT	\$ 400.00
A7510.4	HISTORIAN - CONTRACTUAL	\$ 200.00
A7550.4	CELEBRATIONS - CONTRACTUAL	\$ 4,950.00
A7620.4	ADULT RECREATION - CONTRACTUAL	\$ 1,000.00
A8010.11	CODE ENFORCEMENT - PERSONAL SERVICE	\$ 28,504.00
A8010.111	PERSONAL SERVICES - HARFORD	\$ 10,500.00
A8010.112	PERSONAL SERVICES - MARATHON	
A8010.12	PERSONAL SERVICES - ZONING OFFICER	\$ 13,260.00
A8010.13	ZONING - BOARD OF APPEALS	\$ 680.00
A8010.4	ZONING - CONTRACTUAL	\$ 2,000.00
A8010.42	SECRETARY TO ZBA	\$ 900.00
A8020.11	PLANNING - PERSONAL SERVICES	\$ 1,080.00
A8020.4	PLANNING - CONTRACTUAL	\$ 1,500.00
A8020.41	PLANNING - CONTRACTUAL - SECRETARY	\$ 900.00
A8160.1	REFUSE - PERSONAL SERVICES (HWY SUPT)	\$ 5,500.00
A8160.11	REFUSE - PERSONAL SERVICES ATTENDANTS	\$ 57,108.00
A8160.2	REFUSE - EQUIPMENT OUTLAY	\$ -
A8160.4	REFUSE - CONTRACTUAL	\$ 65,000.00
A9010.8	STATE RETIREMENT	\$ 21,100.00
A9030.8	SOCIAL SECURITY	\$ 22,250.00
A9040.8	WORKERS COMPENSATION	\$ 32,000.00
A9050.8	UNEMPLOYMENT INSURANCE	\$ 1,000.00
A9055.8	DISABILITY	\$ 1,500.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	\$ 19,300.00
A0962.2	WORKERS COMPENSATION RESERVE	\$ 4,000.00
	TOTAL GENERAL FUND APPROPRIATIONS	\$ 724,090.00

**TOWN OF VIRGIL
GENERAL FUND - TOWNWIDE
2023 ADOPTED BUDGET**

CODE	REVENUES	PROPOSED 2023
A1001	REAL PROPERTY TAXES	\$ 175,417.00
A1081	PAYMENTS IN LIEU OF TAXES	\$ 1,000.00
A1090	INT & PENALTY ON REAL PROPERTY TAXES	\$ 8,000.00
A1120	SALES TAX REVENUE	\$ 380,000.00
A1170	FRANCHISES	\$ 4,000.00
A1232	TAX COLLECTOR FEES	\$ -
A1255	CLERK FEES	\$ 750.00
A1270.4	SHARED SERVICES - ID PHOTOS	\$ 7,000.00
A1550	DOG CONTROL FEES	\$ -
A2001	SPECIAL RECREATION FACILITY CHARGE	\$ 12,000.00
A2025	PARK & RECREATION FEES	\$ -
A2110	ZONING FEES	\$ 1,500.00
A2115	PLANNING BOARD FEES	\$ 500.00
A22389	SERVICES OTHER GOV'TS (HARFORD)	\$ 11,600.00
A2130	REFUSE & GARBAGE CHARGES	\$ -
A2401	INTEREST & EARNINGS	\$ 500.00
A2544	DOG LICESNES	\$ 3,500.00
A2590	PERMITS	\$ 10,000.00
A2610	FINES & FORFEITED BAIL	\$ 12,000.00
A2611	FINES & PENALTIES DOG CASES	\$ -
A2655	SALES OTHER	\$ 500.00
A2665	SALE OF EQUIPMENT	\$ -
A2701	REFUNDS OF PR YEAR EXPENDITURES	\$ -
A2705	GIFTS & DONATIONS	\$ -
A2710	ARPA INCOME (COVID)	
A2770	GK PK LIGHTS & MISCELLANEOUS	\$ 750.00
A3001	STATE PER CAPITA	\$ 10,073.00
A3005	MORTGAGE TAX	\$ 35,000.00
	TOTAL REVENUES	\$ 674,090.00
	APPROPRIATED FUND BALANCE	\$ -
	TOTAL GENERAL FUND TOWN WIDE REVENUES	674,090.00

**TOWN OF VIRGIL
HIGHWAY FUND TOWNWIDE 2023
ADOPTED BUDGET**

CODE	APPROPRIATIONS	PROPOSED 2023
DA5110.1	GENERAL REPAIRS - PERSONAL SERVICES	\$ 122,500.00
DA5110.4	GENERAL REPAIRS - CONTRACTUAL	\$ 150,000.00
DA5110.41	GENERAL REPAIRS - FUEL	\$ 85,000.00
DA5112.2	CAPITAL OUTLAY (CHIPS)	\$ 299,000.00
DA5120.4	BRIDGES - CONTRACTUAL	\$ 25,000.00
DA5130.2	MACHINERY - EQUIPMENT	\$ 36,000.00
DA5130.21	MACHINERY - EQUIPMENT (LOADER LEASE)	\$ 69,250.00
DA5130.4	MACHINERY - CONTRACTUAL	\$ 50,000.00
DA5142.1	SNOW REMOVAL - PERSONAL	\$ 122,500.00
DA5142.4	SNOW REMOVAL - CONTRACTUAL	\$ 100,000.00
DA9010.8	STATE RETIREMENT	\$ 25,000.00
DA9030.8	SOCIAL SECURITY	\$ 18,743.00
DA9050.8	UNEMPLOYMENT INSURANCE	\$ 1,000.00
DA9055.8	DISABILITY INSURANCE	\$ 2,500.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	\$ 72,700.00
DA9710.6	SERIAL BONDS - PRINCIPAL	\$ -
DA9710.7	SERIAL BONDS - INTEREST	\$ -
DA0962.4	EQUIPMENT RESERVE	\$ 10,000.00
	TOTAL APPROPRIATIONS - HWY FUND TOWNWIDE	\$ 1,189,193.00
	REVENUES	
DA1001	REAL PROPERTY TAXES	\$ 371,993.00
DA1120	SALES TAX	\$ 500,000.00
DA2401	INTEREST & EARNINGS	\$ 700.00
DA2410	RENTAL OF EQUIPMENT/PROPERTY	\$ -
DA2302	SERVICES OTHER GOV'TS	\$ -
DA2665	SALE OF EQUIPMENT	\$ 15,000.00
DA2680	INSURANCE RECOVERIES	\$ -
DA2650	SALE OF SCRAP & EXCESS MATERIALS	\$ 2,500.00
DA2701	REFUND OF PRIOR YR REIMBURSEMENT	\$ -
DA3501	CONSOLIDATED HIGHWAY AID (CHIPS)	\$ 299,000.00
DA3589	STATE AID OTHER TRANSPORTATION	\$ -
DA5031	INTERFUND TRANSFERS	\$ -
DA5720	INSTALLMENT BONDS	\$ -
	TOTAL REVENUES	\$ 1,189,193.00
	APPROPRIATED FUND BALANCE	\$ -
	TOTAL HIGHWAY FUND TOWNWIDE REVENUES	\$ 1,189,193.00

EMPLOYEES	REG HRS	OVT HRS	TOTAL HRS	RATE	TOTAL WAGES
CHAD BASSETT	2080	150	2305		\$ - HIGHWAY
KELLY CORL	2080	150	2305	20.00	\$ 46,100.00 HIGHWAY
DEMOUNT LANG	2080	150	2305		\$ - HIGHWAY
DONALD MORSE	250	0	250	19.00	\$ 4,750.00 TRANSFER
DONALD NELSON	2080	150	2305	20.64	\$ 47,575.20 TRANSFER
WALTER NICHOLS	2080		2080		\$ - HIGHWAY
ROBERT DOUGHTER	2080	150	2305	20.00	\$ 46,100.00 HIGHWAY
JOHNATHON NELSON	350	0	350	13.60	\$ 4,760.00 TRANSFER

TOTAL HIGHWAY	\$ 92,200.00
TOTAL TRANSFER	\$ 57,085.20

**TOWN OF VIRGIL SEWER
DISTRICT #1
2023 ADOPTED BUDGET**

CODE	APPROPRIATIONS	PROPOSED
		2023
SS1910.4	INSURANCE - CONTRACTUAL	\$ 8,110.00
SS1990.4	CONTINGENT ACCOUNT	\$ 6,000.00
SS8110.11	SEWER ADMIN - BOOKKEEPER	\$ 3,375.00
SS8110.12	SEWER ADMIN - CLERK	\$ 3,420.00
SS8110.13	SEWER ADMIN - PERSONAL SERVICE ASS'T	\$ 1,100.00
SS8110.41	SEWER ADMIN - CONTRACT OPERATOR	\$ 43,400.00
SS8110.42	SEWER ADMIN - CONTRACTUAL - LEGAL EXP	\$ 500.00
SS8110.43	SEWER ADMIN - CONTRACTUAL	\$ 3,500.00
SS8130.2	SEWER TREATMENT - EQUIPMENT	\$ 12,000.00
SS8130.4	SEWER TREATMENT - CONTRACTUAL	\$ 85,500.00
SS9010.8	STATE RETIREMENT	\$ 1,200.00
SS901.8	SOCIAL SECURITY	\$ 520.00
SS9710.6	SERIAL BONDS - PRINCIPAL	\$ 50,000.00
SS9710.7	SERIAL BONDS - INTEREST	\$ 14,338.00
SS0962.4	SEWER REPAIR RESERVE	\$ 20,000.00
	TOTAL APPROPRIATIONS - SEWER DISTRICT #1	\$ 252,963.00
	<u>REVENUES</u>	
SS1030	SPECIAL ASSESSMENTS	\$ -
SS2120	SEWER RENTS	\$ 140,000.00
SS2128	INTEREST & PENALTIES	\$ 633.00
SS2401	INTEREST & EARNINGS	\$ 125.00
SS2410	RENTAL / LEASE OF PROPERTY	\$ -
SS2701	REFUNDS OF PRIOR YR EXPENDITURES	\$ -
SS5031	INTERFUND TRANSFER - DEBT SERVICE	\$ -
	SEWER DISTRICT - REVENUES	\$ 140,758.00
	APPROPRIATED FUND BALANCE	\$ -
	TOTAL REVENUES & OTHER SOURCES - SEWER DIST	\$ 140,758.00

**TOWN OF VIRGIL WATER
DISTRICT #1
2023 ADOPTED BUDGET**

CODE	APPROPRIATIONS	PROPOSED 2023
SW1910.4	INSURANCE - CONTRACTUAL	\$ 3,390.00
SW1990.4	CONTINGENT	\$ 1,200.00
SW8310.11	WATER ADMIN - BOOKKEEPER	\$ 3,375.00
SW8130.12	WATER ADMIN - CLERK	\$ 3,420.00
SW8130.13	WATER ADMIN - PERSONAL SERVICES ASSIST	\$ 1,100.00
SW8130.41	WATER ADMIN - CONTRACT OPERATOR	\$ 38,000.00
SW8130.42	WATER ADMIN - CONTRACTUAL - LEGAL	\$ 500.00
SW8130.43	WATER ADMIN - CONTRACTUAL	\$ 3,000.00
SW8320.2	WATER EQUIPMENT	\$ 7,500.00
SW8320.4	SUPPLY SOURCE CONTRACTUAL	\$ 31,000.00
SW9010.8	STATE RETIREMENT	\$ 835.00
SW9030.8	SOCIAL SECURITY	\$ 700.00
SW9710.6	SERIAL BONDS - PRINCIPAL	\$ -
SW9710.7	SERIAL BONDS - INTEREST	\$ -
SW0962.4	WATER REPAIR RESERVE	\$ -
	TOTAL APPROPRIATIONS WATER DISTRICT #1	\$ 94,020.00
	REVENUES	
SW1030	SPECIAL ASSESSMENTS	
SW2140	METERED SALES	\$ 93,670.00
SW2148	INTEREST & PENALTIES	\$ 250.00
SW2701	REFUNDS OF PRIOR YR'S EXPENDITURES	\$ -
SW2401	INTEREST & EARNINGS	\$ 100.00
	TOTAL REVENUES - WATER DISTRICT #1	\$ 94,020.00
	APPROPRIATED FUND BALANCE	\$ -
	TOTAL REVENUES & OTHER SOURCES WATER DIST	\$ 94,020.00

**TOWN OF VIRGIL
FIRE PROTECTION DISTRICT
2023 ADOPTED BUDGET**

<u>APPROPRIATIONS</u>		
CODE	DESCRIPTIONS	PROPOSED 2023
SF3410.4	FIRE PROTECTION CONTRACTUAL	\$ 269,000.00
	TOTAL VIRGIL FIRE PROTECTION DISTRICT APPROPRIATIONS	\$ 269,000.00
<u>REVENUES</u>		
SF1001	REAL PROPERTY TAXES	\$ 269,000.00
	TOTAL VIRGIL FIRE PROTECTION DISTRICT REVENUES	\$ 269,000.00

