



Tomball Memorial Choir Booster Club

19100 Northpointe Ridge LN, Tomball, TX 77377

August 9, 2022, at 7:00 PM

Next meeting: Tuesday, September 13, 2022, at 7:00 PM

In attendance: Jed Ragsdale, Jordyn White, Kim Caudle, Anne Miller, Jennifer Pinkasavage, Naomi Childs, Renee Teague, Yerim Colin, Mikaela Pearson, and Laykin Luker

Call to Order 7:07 by Kim Caudle

Approval of Minutes- May 2022 minutes will be sent by text for approval

Welcome to the New Year!

- Binders
- New members
- Booster meeting dates
 - August 9, 2022
 - September 13, 2022
 - October 11, 2022
 - November 8, 2022
 - December 13, 2022
 - January 10, 2023
 - February 7, 2023
 - March 7, 2023
 - April 11, 2023
 - May 9, 2023

Financial Report – Katrina

- 2022-2023 proposed budget - A detailed description of the proposed budget was given. Notably items included, \$3000 proposed for new speakers in the choir room, \$2500 for clinicians to be brought in, \$7000 voice scholarships, possible ticketing software cost unknown will be researched.
Motion to approve: Jennifer Pinkasavage Second: Naomi Childs - Approval unanimous

Merchandise

- Costco membership possibility \$60
 - need to research possible tax exempt status? - Item tabled until more research can be done
- Stickers
 - possible purchase discussed
 - 3*3 die cut
 - 50/\$72; 100/\$96; 200/\$133 (matte)
 - Holographic stickers are a little more expensive
 - 200 Matte stickers to be ordered for choir gifts/swag
- Order deadline for t-shirts, polos, travel bags, etc. is Wednesday, August 31

Flags

- Flag waivers
 - must be completed by all participants yearly, will use paper for upcoming holiday, will be included in choir forms for future dates
- Labor Day & Patriot Day Flag Holiday
 - August 27 @ 9AM - pickup flags
 - September 18 @ 3PM – return flags

- After discussion, the board agreed that we would no longer give double points for this holiday.
- Veterans Day Flag Holiday
 - November 5 @ 9AM - pickup flags
 - November 13 @ 3PM – return flags
- Flyers
 - November 18 – December 4
 - Will contact flag company for flyers on 11/1
 - More flyers/pack?
 - Points per inch was proposed to counter inconsistent packet size.

Seniors

- Service points to volunteer hours
 - Discussion tabled until more information can be gathered from NHS and the sponsor of volunteer cords about how many hours are required for each distinction
- Senior Scholarship Committee to be chosen by December 1
 - will not include board members & will remain anonymous

Trip

- San Antonio – April 13-16

Upcoming Events

- Ice Cream Social – August 19 @ 3:30
 - Booster will purchase ice cream
 - Officers will provide toppings
- Demonstration Concert – August 30 @ 7PM
 - Reserved seats signs
 - Booster slides & flag slideshow
 - Hoodie Raffles
 - Completed forms & fees
 - Returned chocolate money
- Home Football Games @ 7PM
 - Patriotic Game – 6 volunteers
 - SFA Game – volunteers
- District Auditions – September 10 @ Caney Creek High School
 - 13470 FM 1485, Conroe, TX 77306
 - Parent volunteers
 - Treat bags for participants – snacks, pencils, erasers, music tabs
 - Activity buckets – coloring, play do, card games, dollar puzzles
- Sing-a-thon @ Creekwood Grill @ 6PM
 - 12710 Telge Road, Cypress 77429
 - QR code needed?
- Rock the Block – September 28 @ 6PM
 - Truck & Trailer

- Please contact Jed if you have one available

Other Business

- Mr. Ragsdale gave huge kudos to choir officers for leadership during choir camp.
- TMHS will be hosting Region auditions at TMHS
 - 400 students plus judges
 - Breakfast & lunch donations for judges' room will be requested
 - Concessions will be sold

Adjournment at 8:10 by Kim Caudle



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August 9, 2022, at 7:00 PM

Looking Ahead

- Region Auditions – October 8 @ TMHS
 - Parent volunteers
 - Treat bags for participants
 - Volunteer room
 - Breakfast foods, lunch, drinks, snacks
 - Concession stand
 - Pizza, chips, sweet treats, soda(?), water bottles, hot water urn w/ tea bags & sugar/sweetener packets
- Fall Concert – October 13 @ 7PM
 - Reserved seats signs
 - Booster slides
- Patriotic Game – October 14 @ 7PM
- Students & chaperones meet @

- Trunk or Treat – October 21 @ 6PM
 - Candy
- Montgomery Solo Contest – October 25
 - \$13 fee – add to Shop in October

- High School Night at the Opera – November 2
 - SchoolCash Online
- Region Week – November 7, 10, 11, & 12
 - Monday – College Park High School
3701 College Park Dr, The Woodlands, TX 77384
 - Friday & Saturday – Lake Creek High School
20639 FM 2854 Rd, Montgomery, TX 77316

- Thanksgiving Feast – November 17 @ 6PM
 - TMHS Cafeteria
 - Booster will purchase two turkeys & two hams
 - SignUp Genius

- Pre-Area Auditions – November 29 @ The Woodlands High School
6101 Research Forest Dr, The Woodlands, TX 77381
 - Chaperones
 - Booster provides pizza & treats?

- Winter Concert - December 5 @ 7PM
 - Reserved seats signs
 - Booster slides
 - Lobby music – orchestra students

- Concession items
 - Water bottles
 - Cookies
 - Pretzels
 - Oreos
 - Hot chocolate bar (use coffee urns from school) – depending on weather
- Ornaments - for seniors & for sale @ concessions
- Decorations/Photo Backdrop
- Winter Social - December 9 @ 6PM
 - SignUp Genius

In the New Year

- Area Auditions – January 7 @ The Woodlands High School
6101 Research Forest Dr, The Woodlands, TX 77381
 - Chaperones?
 - Treat bags
- Girls Night Social – January 13 @ TMHS @ 5PM
- TISD ManFest – January 20 @ TMHS @ 5PM
- UIL Solo & Ensemble – February 3
- Pop Show – February 13 – 18
 - Snacks &/or meals
 - Concession items
 - SignUp Genius for student snacks, batteries, volunteers
 - Showgrams
 - Programs
 - Ticket sales
- Mad Fest – March 3-4
 - \$ from Major Chords gigs
- Coffee House Concert – March 24 @ TMHS
- Chamber sing w/ Cadets – March 25
- Spring Trip – April 13 – 16 @ San Antonio
- Banquet – April 29 @ TISD Event Center
- Senior Recognition Concert – May 11
 - Corsages & boutonnieres
 - Senior Scholarships
 - End-of-year treat for students
 - Choir yearbooks
- Flags
 - Presidents Day Flag Holiday
 - February 11 & 26
 - Memorial Day Flag Holiday
 - May 20 & June 9
 - July 4th Holiday
 - June 24 & July 9

Tomball Memorial Choir Booster Club

2022-2023 Proposed Budget

	2022-2023 YTD Budget
Prior Year Carry Forward	28,746
REVENUES	
Booster Club Membership	2,500
Donations	500
Fundraising	
School Spirit Flags	40,000
World's Finest Chocolate	12,000
Total Fundraising	52,000
Student Support Activities	
All State*	1,000
Chamber*	1,000
Kemah Days*	2,000
Pop Show*	2,000
Banquet*	4,000
Trip Payments*	24,000
Winter Concert*	500
Total Student Support Activities	34,500
TOTAL REVENUES	89,500
EXPENDITURES	
Administrative	
Gifts/Donations	750
Insurance	250
Equipment	3,000

Copier - Image Communications	550
Webpage/Software Licenses	800
Misc. Administrative	150
Total Administrative	5,500
Fundraising	
School Spirit Flags	100
Worlds Finest Chocolate	6,600
Total Fundraising	6,700
Scholarships	7,000
CHARMS Service Points Used by Students	
Student Classroom Fee	1,000
Voice Lessons	7,000
Trip Payments	12,000
Solo/Ensemble	500
Total CHARMS Service Points Used by Students	22,360
Student Support Activities	
Awards/Gifts	1,000
Banquet*	4,000
Clinicians	2,500
Homecoming Float	150
Officer Banquet	500
Pop Show*	2,000
Senior Recognition	1,500
Socials	1,000
Uniform Purchase & Cleaning	100
Winter Concert*	500
Trip and Competition	
All State*	1,000
Region or All-State Hosting	2,000

Chamber*	1,000
Competition and Trip Fees	1,000
Kemah Days*	2,000
Mad Fest	1,000
Misc. Trip Expenses	1,000
Trip Payments*	24,000
Total Trip and Competition	33,000
Misc. Student Activities	1,000
Total Student Support Activities	47,250
TOTAL EXPENDITURES	88,810
SURPLUS/(DEFICIT)	29,436
CHARMS Service Points Owed to Students	22,900
SURPLUS/(DEFICIT) EXCLUDING CHARMS POINTS	6,536

*Indicates Money In-Money Out Line Item