

**SPECIAL DIXON CITY BUDGET MEETING
SENIOR CITEZEN CENTER
301 OLD Y
September 25, 2014
7:00 P.M.**

1. CALL TO ORDER

A quorum being present the council meeting of the Dixon City Council was called to order at 7:05 P.M. by Jeff Clark

2. ROLL CALL

Present: Jeff Clark, Diane Shultz, Paul Watson, Shawn Wethington, Allan Kuehl, Travis Rollins (Steven Parker absent)

Dennis Lachowicz addressed the Council and stated that he was over in Park due to extra mowing in the park which brought parks budget over \$1000.00 dollars.

A motion was made by Travis Rollins and seconded by Allen Kuehl to approve the \$1000.00 over in park. All Alderman present voting aye, the motion carried

Mike Plummer addressed the Council and stated that he was over approximate \$33000.00 due to Vacation, Holidays, Bereavement leave and overtime.

A motion was made by Shawn Wethington and seconded by Paul Watson to approve the \$33000.00 over in Police Department. All Alderman present voting aye, the motion carried

4. OPEN PUBLIC COMMENTS FOR BUDGET

The budget for the next fiscal year was set by the council at \$1,398,590.00. No comment from the public about the budget.

5. BUDGET APPROVAL

The Police Department Budget will remain the same as 2013/2014 Budget year until after October 2014. A motion was made by Diane Shultz and seconded by Travis Rollins to approve the 2014-2015 Budget, knowing that the Police Department Budget will need amended in October or November 2014 Roll Call Vote Taken.

<u>Allan Kuehl</u>	aye
<u>Shawn Wethington</u>	aye
<u>Travis Rollins</u>	aye
<u>Steven Parker</u>	absent
<u>Paul Watson</u>	nay
<u>Diane Shultz</u>	aye

Budget approve for 2014-2015 by 4 to1 vote.

8. ADJOURNMENT

A motion was made by Paul Watson and seconded by Allen Kuehl to adjourn @ 07:40 pm. All Alderman present voting aye, the motion carried.

Minutes approved this _____ day of _____, 2013.

Jeff Clark, Mayor

James Poucher, City Clerk