

2024 Actual vs Budget

	<b>2024 Budget</b>
<b>State Deposit</b>	<b>138,500.00</b>
Stone	<b>13,500.00</b>
Road Oil	<b>53,000.00</b>
Chemical Salt	<b>0.00</b>
Equipment Rental	<b>10,000.00</b>
Fuel- Bulk	<b>0.00</b>
Road Projects	<b>0.00</b>
Total Expense	<b>76,500.00</b>
Interest Income	<b>200.00</b>
Net Income	<b>62,200.00</b>