

2021 Annual Report

The Society of St. Vincent de Paul Belleville, Illinois Council

FOR EVERY ACT OF CHARITY



THERE IS IMPACT

Society of St. Vincent de Paul

St. Vincent de Paul Belleville Council

Council Membership: 504

Number of Volunteers: 300

Volunteer Hours: 93,601

Number of Individuals Served: 135,291

Cosgrove's Kitchen Feeding Ministry

Number of meals served: 100,000+

Volunteer Hours: 24,000

Value of In-Kind Donations: \$900,000

Operational Costs: \$79,000

Overnight Drop-In Center

Annual Report 2021

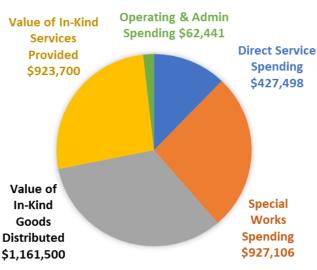
Individuals provided overnight shelter from

10/1/2020 to 9/30/2021: **15,395**

Value of Drop-In services: \$1,000,675

Operational expenses: \$394,474

In-Kind Value and Direct Service Spending



*Direct Service Spending: Funding for services provided directly to individuals *Special Works Spending: Funding for Cosgrove's Kitchen, Thrift store, Drop-In Center, Help Center, Prison re-entry, Prescription Outreach Program, and other programs.

Then the righteous will answer Him, "Lord, when did we see you hungry and feed you, or thirsty and give you something to drink? When did we see you a stranger and invite you in, or needing clothes and clothe you? When did we see you sick or in prison and go to visit you?" The King will reply, "I tell you the truth, whatever you did for one of the least of these brothers of mine, you did for me."

Matthew 25:37-40

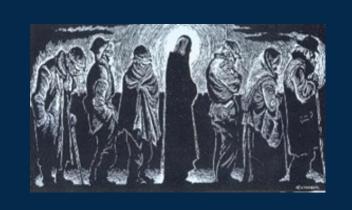
Help Center

Individuals served: 6,250

Volunteer hours: 7,500

Value of In-Kind Services: \$62,500

Funds for Direct Services: \$376,113



Mission Thrift Store

Number of Donors: **3,000+** Volunteer Hours: **12,500**

Sales: **\$71,000**

Operational Costs: \$71,857

Individuals served with low cost merchandise:

5,000 (average 20 per day)

Conferences

21 Adult and **6** Youth Conferences

Number of individuals served: **13,373**

Number of Home Visits: 8,747

Value of In-Kind Goods: \$208,850

Funds spent for Direct Charity: \$380,851

Prescription Outreach Program

Individuals served: **260**Volunteer hours: **130**Funds for Prescriptions: **\$5,200**

Prison Re-entry Program

Volunteer Hours: 250

Individuals served: 249

Value of In-Kind goods & services: \$18,000

Job Skills and Budgeting

Volunteer Hours: **416**Individuals served: **217**