Allen Park Improvement Project Proposal

June 2023

Status of Current Allen Park Play Structures

Safety Assessment Completed in 2013

- Monkey bar rings are supposed to be 6' apart
- Wood chips are supposed to be replaced periodically
- Deteriorating wood and barriers
- Rusting metal
- Summer 2022 Aged welds had allowed water to leak in. On a 100 degree day in August of 2022, the water inside generated enough steam to put a 2" split.
- Broken Yellow Digger removed in Spring 2023
- Swings are nearing end of life

Allen Park Subcommittee

- Formed in 2021, by homeowner volunteers to address the need for updating the Allen Park play structures
- Continues to meet on a monthly basis
- Members:
 - \circ $\,$ Nathan Popovich Board Member $\,$
 - Brian Schanz Board Member
 - Sean Esterly Project Manager
 - Melissa Parker Subcommittee member
 - Rob Porteus Subcommittee member
- Actions to date:
 - Neighborhood-wide survey on play equipment options and preferences
 - Quotes and conceptual designs received from 5 major vendors in the Pacific Northwest
 - Conceptual designs were aligned with the results of the neighborhood survey
 - Narrowed down to top 2 choices
 - \circ Survey developed for Fairwood Elementary students to select top choice
 - Survey held May 10th, 2023
 - We surveyed 163 kids ranging in age from 5-11 (grades K-4th)
 - Play Creation received 43 votes
 - \circ Burke, Play That Moves You received 120 votes

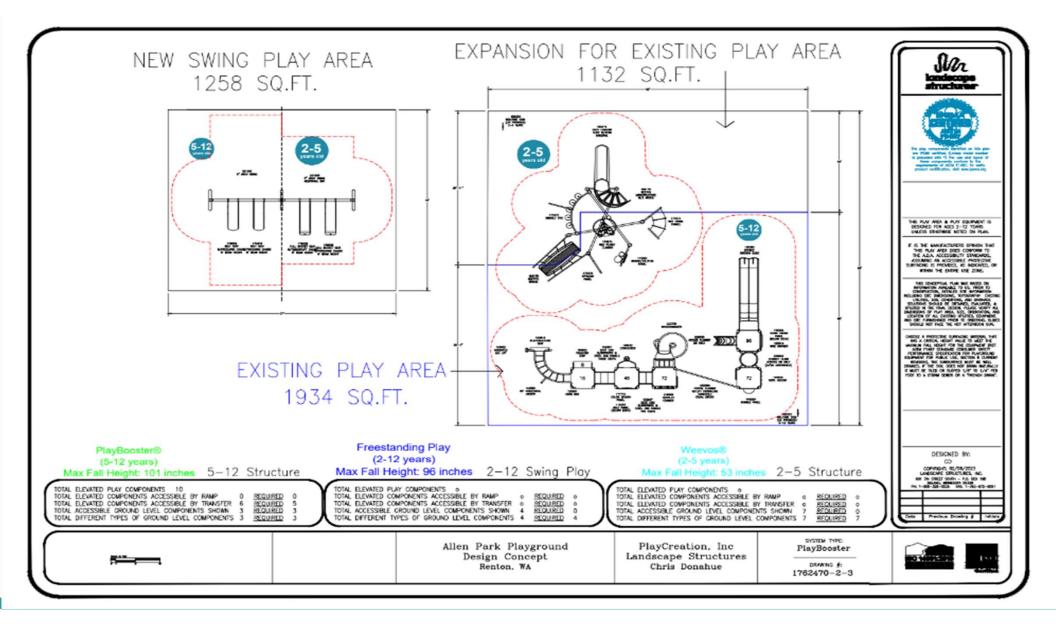
Play Creation Proposal











Play Creation Proposal

- Removal and disposal of current playground equipment, EWF, and border timbers
- Expanding the site from 45' x 56' x 12" to 54' x 93' x 12'
- Installation of 290' of treated wood border timber
- New Equipment
- Installation
- Playground surfacing
- **NOT** included
 - Potential irrigation system modification (PVC pipe, joints, and trenching)
 - \circ $\,$ Homeowner volunteers will be needed
 - Dumpster required for packaging materials
 - Porta-potty

Buell Recreation Proposal

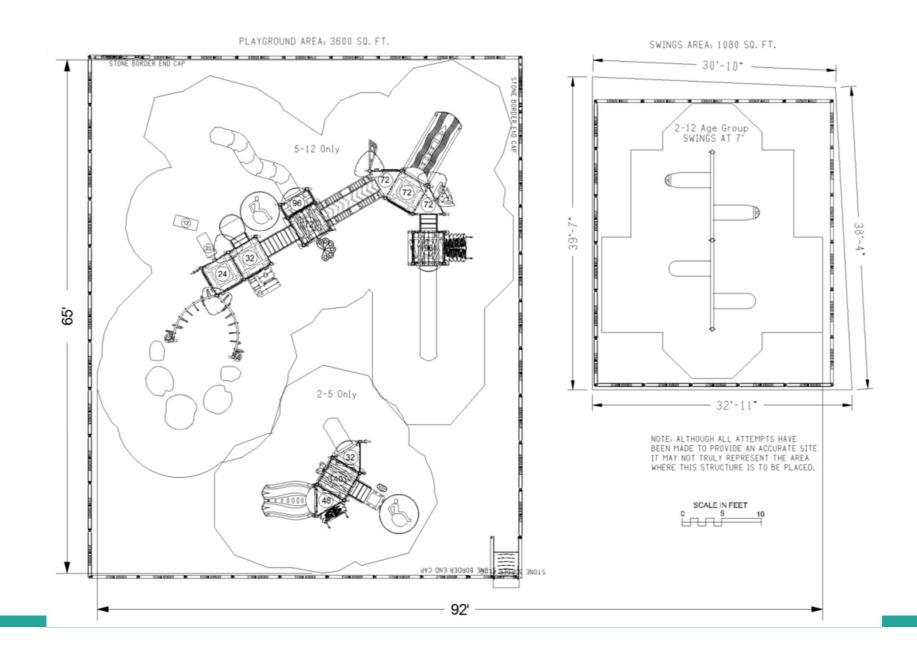


3D Designer: Gina Fischer



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Buell Recreation Proposal

- Removal and disposal of current playground equipment, engineered wood fiber (EWF) play chips in both play areas which do not splinter, and border timbers
- New Equipment
- Installation of new 2-5 and 5-12 year old equipment and plastic stone borders around the perimeter with one ADA ramp
- Playground surfacing (construction & layer of materials beneath the EWF)
- NOT included -
 - Potential irrigation system modification (PVC pipe, joints, and trenching)
 - Homeowner volunteers will be needed
 - Dumpster required for packaging materials
 - Porta-potty

Financial Comparison

- Both quotes were within \$20,000 of each other.
- As we all know, over the last few years we have seen costs increase and as a result please consider the following:
 - Equipment quotes may be subject to a slight increase between now and the Spring of 2025, when funds will be available to put a 50% down payment on the equipment.
 - \circ Some of the EWF should be reusable
 - In preparation, an additional 10% will be added to the budget ensure completion with uncertain future economic conditions
- Estimated one time cost per household = 150-200

Next Steps and Timeline

Communications

- Information will be included in the annual newsletter mailed out to all homeowners
- A table will be set up at the first two concerts in August displaying pictures of the two options and cost to get • homeowner input and comments and collecting volunteer contact information

Funding

- This project will be funded with a special assessment added as a separate line item to the 2023-2024 budget
 - Payment can be made in full with January dues •
 - Two payments of ¹/₂ the amount can be made with dues in January and July
 - Failure to pay special assessment and regular assessment payments on time will be subject to current FGHA payment policies
 A 50% down payment is required to secure the equipment
- Any remaining funds will be placed in an account for future play equipment replacement
- The cost difference between the Playcreation and Buell quotes was negligible
 - We are not disclosing the full quote amounts at this time as they are subject to change and disclosing may ۲ impact our ability to negotiate
- We will disclose the cost before any deposits are made
- Volunteer involvement can reduce some of these costs

<u>Replacement of Equipment</u>

Construction targeted for Fall of 2024