

**Bloomington**  
**Budget for 2022-2023**  
**Final adopted budget May 9, 2022**

	2021-2022	2022-2023	
	BUDGET	BUDGET	
1010.1 Board of Trustees	\$8,400.00	\$16,800.00	\$8,400.00
1010.4 Board of Trustees Contractual	\$200.00	\$200.00	
1110.1 Village Justice	\$5,000.00	\$6,500.00	\$1,500.00
1110.4 Village Justice Contractual	\$1,000.00	\$1,000.00	
1110.5 Village Justice Clerk	\$5,000.00	\$8,000.00	\$3,000.00
1110.6 Prosecutor	\$2,000	\$2,000.00	
1210.1 Mayor	\$15,400	\$23,400.00	\$8,000.00
1210.4 Mayor Contractual	\$200.00	\$200.00	
1210.5 Deputy Mayor	\$0	\$0	
1320.4 Independent Accountant	\$8,000.00	\$8,000.00	
1325.1 Village Clerk	\$10,000.00	\$13,500.00	\$3,500.00
Village treasurer	\$9,200.00	\$10,500.00	\$1,300.00
1325.5 Records Access Officer	\$1,000.00	\$1,500.00	\$500.00
1330.1 Tax Collector	\$1,500.00	\$3,500.00	\$2,000.00
1330.4 Tax Collector Contractual	\$1,237.00	\$1,237.00	
1420.1 Attorney	\$17,000.00	\$12,000.00	(\$5,000.00)
1420.4 Attorney Contractual	\$2,000.00	\$1,000.00	(1,000.00)
Village engineer	\$3,500.00	\$20,000.00	\$16,500.00
1450.1 Elections Personal	\$1,200.00	\$1,200.00	
1450.4 Elections Contractual	\$1,000.00	\$1,000.00	
1620.4 Bldgs & Grounds Maintenance	\$7,500.00	\$12,500.00	\$5,000.00
1620.5 Village Maintenance Worker	\$6,500.00	\$6,500.00	
1910.4 Spcl Items – Unallocated Ins.	\$15,000.00	\$15,000.00	
1920.4 Spcl Items – Dues	\$1,000.00	\$1,000.00	
3620.1 Building Inspector	\$25,000.00	\$16,000.00	(\$9,000.00)
3620.4 Building Inspector Contractual	\$1,000.00	\$1,000.00	
3620.5 Building/Planning/Zoning Clerk	\$6,456.00	\$12,500.00	\$6,044.00
4010.1 Health Officer	\$200.00	\$200.00	
4020.1 Vital Statistics Registrar	\$400.00	\$400.00	
3310.4 Traffic Control - Contractual	\$6,500.00	\$6,500.00	

5110.4 Street Maintenance	\$10,000.00	\$10,000.00	
5112.2 Permanent Improvements	\$2,000.00	\$2,000.00	
512.4 Snow Removal	\$5,000.00	\$5,000.00	
5182.4 Street Light Contractual	\$17,000.00	\$15,000.00	(2,000.00)
8160.4 Sanitation Contractual	\$88,800.00	\$99,800.00	\$11,000.00
8170.4 Sanitation Street Clg/Beaut	\$3,000.00	\$3,000.00	
8170.5 Parade	\$1,800.00	\$1,800.00	
9010.7 Payroll Taxes	\$8,000.00	\$9,000.00	\$1,000.00
9010.8 NYS Retirement	\$200.00	\$200.00	
9030.8 Employee Benefits & Taxes	\$2,800.00	\$2,800.00	
9900.1 Contingency	\$15,000.00	\$17,000.00	\$2,000.00
Truck	\$12,000.00	\$12,000.00	
Court Security Guard		\$1,500.00	\$1,500.00
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<b>TOTALS</b>	<b>\$327,993.00</b>	<b>\$382,237</b>	<b>\$54,244.00</b>

**Village Of Bloomingburg, NY**  
**N**  
**General Fund Revenues**

		<b>2021-2022</b>	<b>2022-2023</b>	<b>INCREASE</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>(DECREASE)</b>
A1090	Penalties	\$2,000	\$2,000	\$0
A40B0	In Lieu of Taxes	\$1,000	\$1,000	\$0
A1130	Utility Tax	\$8,600	\$8,600	\$0
A1131	Franchise Fees	\$8,992	\$8,992	\$0
A2440	Rent	\$0	\$0	\$0
A2401	Interest	\$560	\$560	\$0
A2509	Permits	\$15,000	\$10,000	(\$5,000)
A4010	Fees	\$10,000	\$7,000	(\$3,000)
A2610	Fines & Forfeitures	\$12,000	\$12,000	\$0
A4090	Miscellaneous Income	\$5,000	\$5,000	\$0
A3001	State Aid-Per Capita	\$2,780	\$2,780	\$0
A3501	State Aid – CHIPS	\$4,000	\$4,000	\$0
A3005	Mortgage Tax	\$10,000	\$6,000	(\$4,000)
<b>Total</b>		<b>\$79,932</b>	<b>\$67,932</b>	<b>\$(12,000)</b>

Village of Bloomingburg  
Sewer Budget  
Final adopted budget May 9, 2022

	2021-2022	2022-2023	Increase (Decrease)
8130.11 Operator of Record	\$45,000	\$78,000	\$33,000.00
8130.1 Operator of Record Expenses	\$0	\$0	
8130.12 Sewer Clerk	\$5,000	\$7,500	\$2,500.00
8130.43 Lab Analysis	\$5,000	\$5,000	
8130.63 Plant Maintenance & Sludge Removal	\$74,000	\$74,000	
8130.64 Sewer/WWTP Maintenance Worker	\$10,000	\$8,000	(\$2,000.00)
8130.45 Office Supplies/Expenses	\$500	\$500	
8130.47 Engineer	\$3,000	\$3,000	
8130.48 Attorney	\$1,500	\$500	(1,000.00)
8130.49 Snow Removal/Lawn Maintenance	\$0	\$0	
8130.50 DEC Fees/Insurances	\$19,000	\$19,000	
8130.51 Lab Equipment	\$1,500	\$1,500	
8130.52 Chemicals	\$3,000	\$3,000	
8130.53 Telephone / Internet	\$2,000	\$3,000	\$1,000.00
8130.64 Utilities – Plant / Pump Stations (4)	\$60,000	\$60,000	
8130.62 Independent Accountant	\$4,500	\$4,500	
9030.8 Payroll taxes	\$1,500	\$1,500	
9500.2 Contingency	\$10,000	\$10,000	
9900.2 Capital Maintenance/ I & J Repairs	\$40,000	\$20,000	\$(20,000.00)
9901.88 Bond Principle	\$13,000	\$13,000	
9901.89 Bond Interest	\$7,391	\$7,391	
	\$305,891	\$319,391	\$13,500.00

<b>FUND</b>	<b>Estimated Revenues 2022-2023</b>	<b>Appropriations 2022-23</b>	<b>Appropriated Surplus 2021-22</b>	<b>Proposed Amt to be Raised by Taxes 2022-23</b>
General Fund	\$67,932.00	\$382,237.00	\$0	\$314,305.00
Sewer	319,391.00	\$319,391.00	\$0	\$319,391.00