



Grant All-Detail Report SWCD Local Capacity Services 2021

Grant Title - 2021 - SWCD Local Capacity Services (Carlton SWCD)

Grant ID - P21-2688

Organization - Carlton SWCD

Original Awarded Amount	\$130,515.00	Grant Execution Date	1/7/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2023
Required Match %	0%	Grant Day To Day Contact	Brad Matlack
Current Awarded Amount	\$130,515.00	Current End Date	12/31/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$130,515.00	\$130,515.00	\$0.00
Total Match Amount	\$18,000.00	\$18,000.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$148,515.00	\$148,515.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin match	Administration /Coordination	Local Fund	County Match	\$18,000.00	\$18,000.00	7/31/2021	Y
Expenses	Supplies/Equipment	Current State Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)	\$19,515.00	\$22,352.70	10/31/2022	N
Project Cost Share	Agricultural Practices	Current State Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)	\$7,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Staffing	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)	\$104,000.00	\$108,162.30	1/31/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Admin match	
Description	Office Administrator time
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Expenses	
Description	IT support, Vehicle expenses, GIS licenses, technology updates.
Category	SUPPLIES/EQUIPMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Project Cost Share	
Description	Set aside for Project cost share with landowners.
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Staffing	
Description	Pays for: .5 FTE Ag Specialist .1 FTE Assist. Manager potential Forestry Specialist, Manger admin and project development
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Attachments

Document Name	Document Type	Description
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Document Name	Document Type	Description
2021 Final Report	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
2021 Hrs	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
2021 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Carlton SWCD
2021 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Carlton SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/02/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/28/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/02/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2022
April 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Aug 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Aug 2022 exp	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Dec 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Expenses by month	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Feb 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Final Financial Report	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Final Quickbooks Report	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Jan thru April 22 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
July 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
June 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
March 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
May 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Nov 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Oct 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Sept 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/21/2020