



Grant Progress Report

Conservation Delivery 2023

Grant Title: 2023 - Conservation Delivery (Carlton SWCD)

Grant ID: P23-5578

Grantee: Carlton SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Brad Matlack

Grant Award (\$): \$18,670.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/13/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,670.00	\$18,670.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,670.00	\$18,670.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Board Expenses	Administration/Coordination	Current State Grant	2023 - Conservation Delivery (Carlton SWCD)	\$18,670.00	\$18,670.00	\$0.00	N

Grant Activities

Activity Name: Board Expenses

Activity Category: Administration/Coordination

Staff time?: No

Description: Meeting and travel expenses for board members.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Conservation Delivery (Carlton SWCD)	\$18,670.00	\$18,670.00	\$0.00	12/31/2023	N

Actual Results

all grant funds were expended on SWCD board expenses per Quick books report.