



# Grant Progress Report

## Conservation Delivery 2023

**Grant Title:** 2023 - Conservation Delivery (Carlton SWCD)

**Grant ID:** P23-5578

**Grantee:** Carlton SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Brad Matlack

**Grant Award (\$):** \$18,670.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/13/2021

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,670.00	\$18,670.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,670.00</b>	<b>\$18,670.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Board Expenses	Administration/Coordination	Current State Grant	2023 - Conservation Delivery (Carlton SWCD)	\$18,670.00	\$18,670.00	\$0.00	N

Grant Activities

**Activity Name: Board Expenses**

**Activity Category:** Administration/Coordination

**Staff time?:** No

**Description:** Meeting and travel expenses for board members.

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Conservation Delivery (Carlton SWCD)	\$18,670.00	\$18,670.00	\$0.00	12/31/2023	N

**Actual Results**

all grant funds were expended on SWCD board expenses per Quick books report.