

Projected Income
Admin Projected Income
CM Projected Income
EI Income
Adult Services Income
Total Agency Projected Expenses
Admin Projected Expenses
CM Projected Expenses
Adult Services Projected Expenses
EI Projected Expenses
Total Agency Projected Expenses
2021-2022 Over/Under

2021-2022 Budget Amt
\$1,115,956.95
\$1,382,315.32
\$1,191,435.83
\$3,879,009.82
\$7,568,717.92
\$1,112,741.43
\$1,520,422.84
\$3,767,919.00
\$1,165,265.03
\$7,566,348.30
\$2,369.62