

**Capital Fund Program—Five-Year Action Plan**

<b>Part I: Summary</b>						
PHA Name: Housing Authority of the City of Monahans/TX408		Locality (Monahans/Ward County, Texas)		<b>Original 5-Year Plan: X</b>		<b>Revision No:</b>
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2024</u>	Work Statement for Year 2 FFY <u>2025</u>	Work Statement for Year 3 FFY <u>2026</u>	Work Statement for Year 4 FFY <u>2027</u>	Work Statement for Year 5 FFY <u>2028</u>
B.	Physical Improvements Subtotal	Annual Statement	\$181,552.00	\$181,552.00	\$181,552.00	\$181,552.00
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0.00	\$0.00	\$0.00	\$0.00
E.	Administration		\$0.00	\$0.00	\$0.00	\$0.00
F.	Other		\$0.00	\$0.00	\$0.00	\$0.00
G.	Operations		\$28,660.00	\$28,660.00	\$28,660.00	\$28,660.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		<b>\$210,212.00</b>	<b>\$210,212.00</b>	<b>\$210,212.00</b>	<b>\$210,212.00</b>

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number Locality (City/county & State) <b>Original 5-Year Plan Revision No:</b>						
	Development Number and Name	Work Statement for	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY <u>2024</u>	FFY <u>2025</u>	FFY <u>2026</u>	FFY <u>2027</u>	FFY <u>2028</u>
		Annual Statement				



<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1  FFY <b><u>2024</u></b>	Work Statement for Year: 4 FFY: <b><u>2027</u></b>		Work Statement for Year: 5 FFY: <b><u>2028</u></b>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	<b>TX408</b>		<b>TX408</b>	
Annual	Operations	\$28,660.00	Operations	\$28,660.00
Statement	Site Improvements as Needed: Dirt Work, Repair Sidewalks, Repair Parking Lots, Landscaping, Sewer Lines, Upgrade Parks & Gazebo, Gas & Water Lines, Replace/Repair Fencing, Painting, Guard Lights, Clothesline & etc.	\$7,500.00	Site Improvements as Needed: Dirt Work, Repair Sidewalks, Repair Parking Lots, Landscaping, Sewer Lines, Upgrade Parks & Gazebo, Gas & Water Lines, Replace/Repair Fencing, Painting, Guard Lights, Clothesline & etc.	\$7,500.00
	Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair, bathtub/shower replacement, including plumbing and ect.	\$170,052.00	Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair, bathtub/shower replacement, including plumbing and ect.	\$170,052.00
	Purchase ranges and refrigerators as needed.	\$4,000.00	Purchase ranges and refrigerators as needed.	\$4,000.00
Subtotal of Estimated Cost		\$210,212.00	Subtotal of Estimated Cost	\$210,212.00