



Harmony Home Children's Advocacy Center

Annual Meeting Agenda May 26, 2021

Welcome/Agency Numbers	Carrie Bronaugh, Executive Director
President's Remarks & Installation of Officers	Kelby Davis, Board President
Vote of New Board Members	Leah Mahan, President Elect
Annual Financial Report	Rita Mata– Board Treasurer

Special Recognition & Awards Presentation:

Community Awards– by Carrie
Board Awards—by Kelby
Staff Awards– by Carrie

Closing





Annual Report 2020

*Service Statistics for the period of
January 1, 2020– December 31, 2020*

Harmony Home served 757 children and their non-offending family members.

532 forensic interviews were conducted.

785 hours of therapy were provided to 135 children and 63 non-offending caregivers.

852 victim's services and referrals were given to 225 families

**19 Stewards of Children Trainings completed.
513 adults trained through Stewards of Children.**

914 children trained in Child Safety Matters grades K-5th

2021-2022

Officers & Directors

Executive Committee

Leah Mahan, President
Kelby Davis, Past President
Rita Mata, President Elect
Daniel Regalado Treasurer
Autumn Bohannon, Secretary
Alex Reynolds, Member at Large

Directors

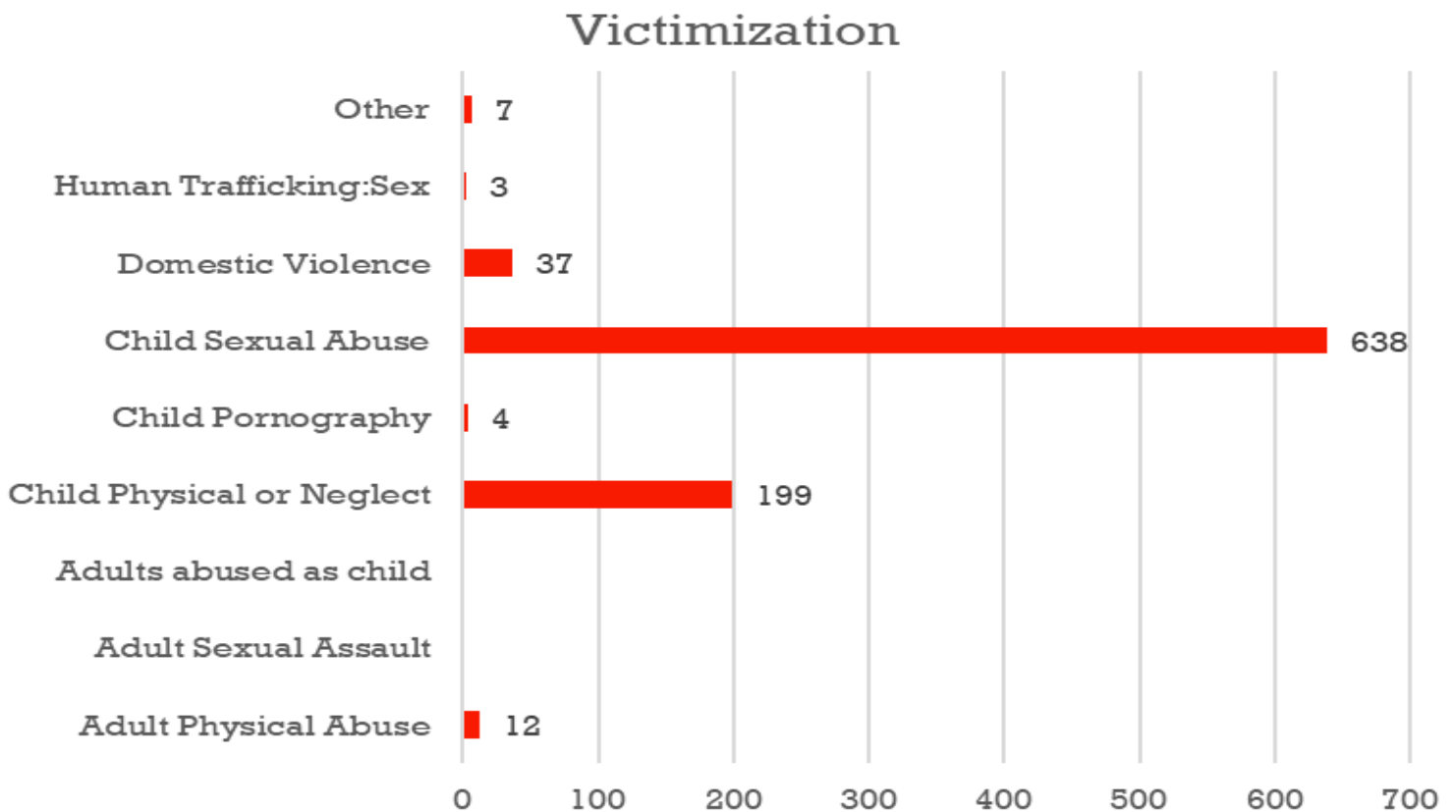
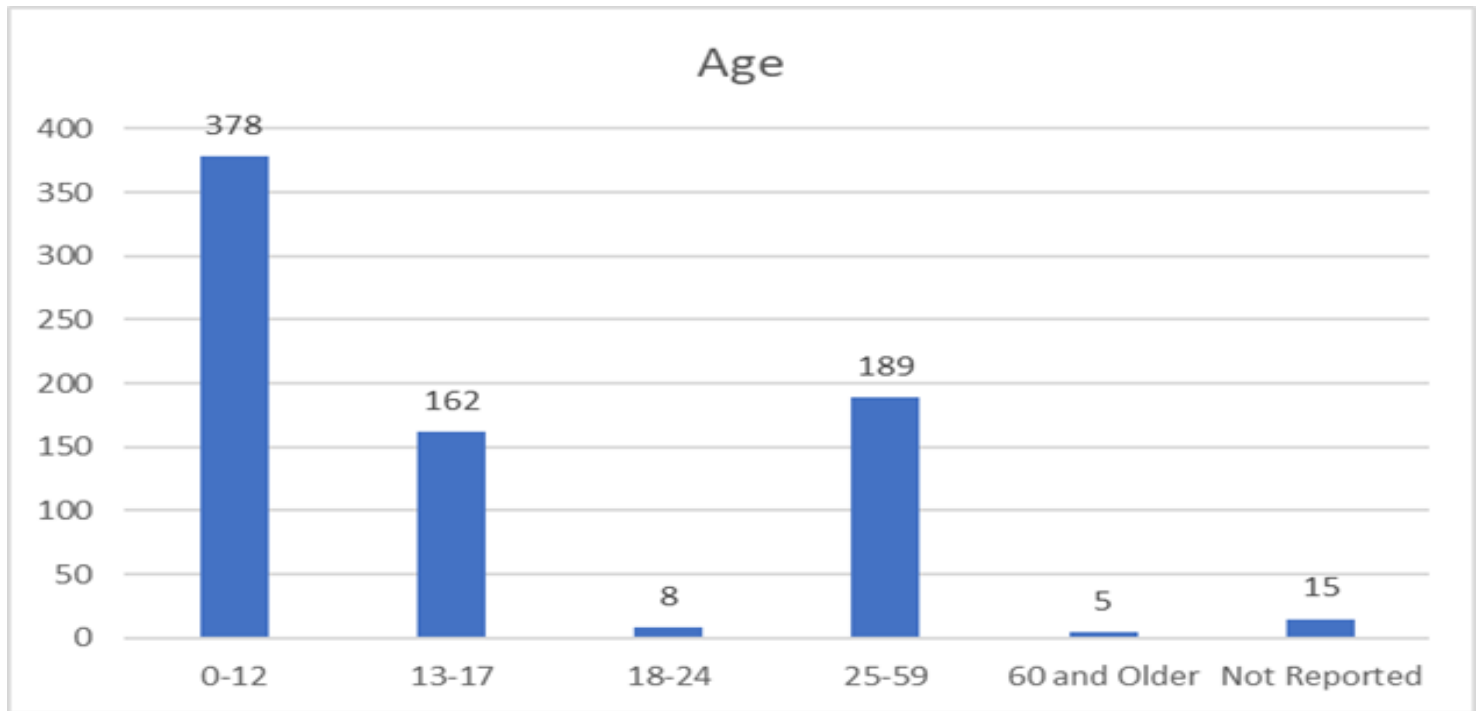
Tony Barry
Yvette Carrasco
Daniel Carrasco
Cailen Jenkins
Taylor Armstrong
Jessica Chavez
Aaron Zapata
Shawndee Kennedy

MDT Representatives

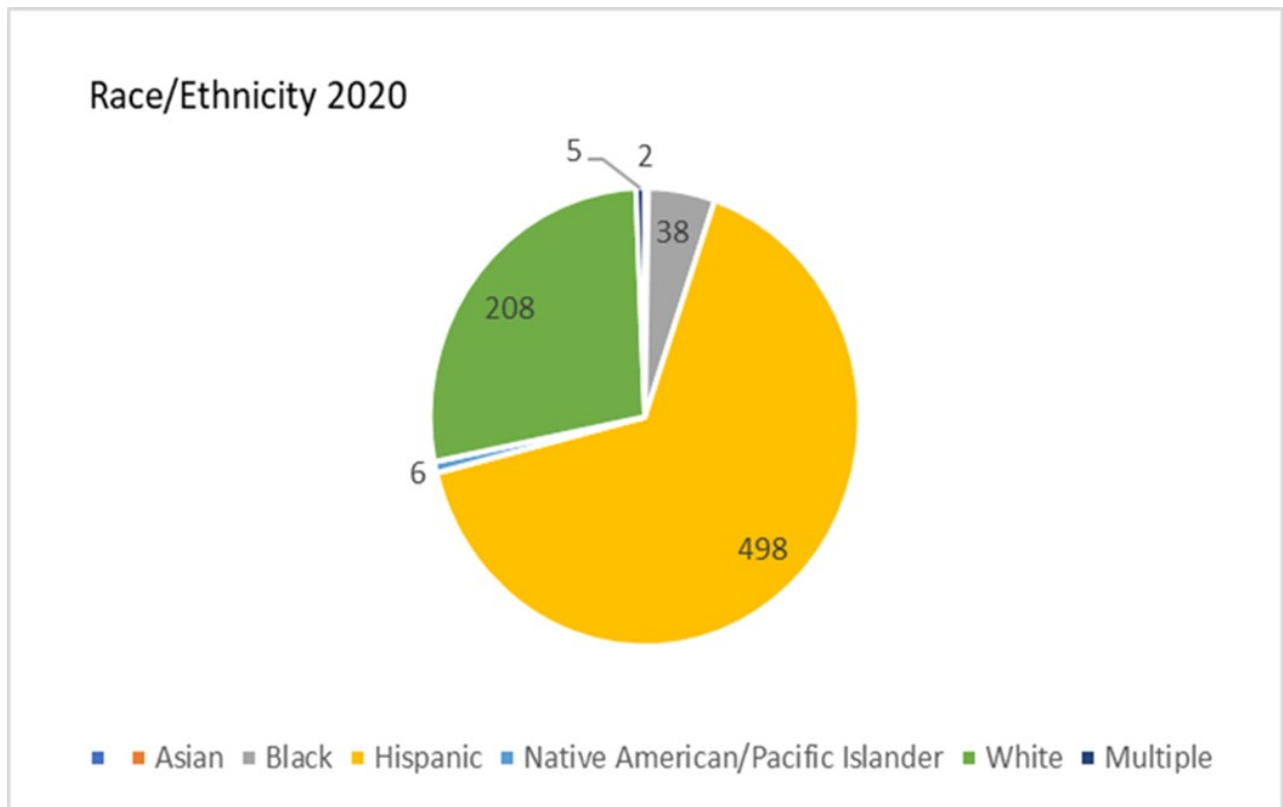
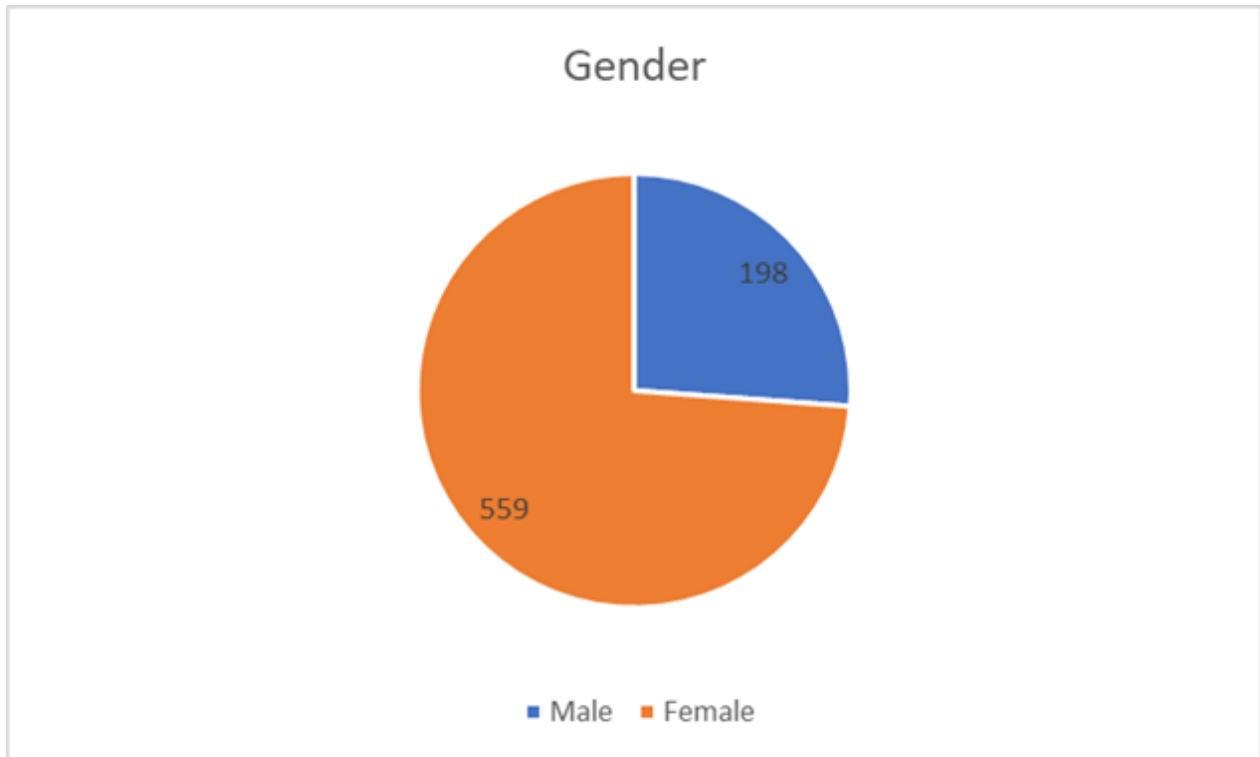
Gregory Barber – County
Attorney, Ector County
Attorney's Office

Joe Wicker – Program Director,
Department of Family Protective
Services

Victim Information 2020



Victim Information 2020



Alleged Perpetrator Information 2020

Adults 330

Male 301

Juveniles 71

Female 100



Annual Report 2020**Audited Financials For Period
September 1, 2019 - August 31, 2020****Statement of Financial Position****ASSETS****Current Assets**

Cash and Cash Equivalents - unrestricted	159,701
Cash and Cash Equivalents - board designated	
Operating Reserve	291,781
Grants Receivable	86,116
Accounts Receivable	8,275
Total Current Assets	545,873
Endowment Investment	111,422
Property & Equipment, Net	139,434

TOTAL ASSETS**796,729****LIABILITIES AND NET ASSETS****LIABILITIES AND NET
ASSETS****Current Liabilities**

Accounts Payable	3,314
Accrued Liabilities	9,537
Total Current Liabilities	12,851

**Net
Assets**

Unrestricted	380,675
Board Designated: Operating Reserve & Endowment	403,203

Total Net Assets**783,878****TOTAL LIABILITIES AND NET ASSETS****796,729****Support & Revenue**

Direct Contributions	37,535
Gov Grants & Foundations	711,126
Interest/Investments Income	12,096
Special Events/Fundraising	41,756
Donated Services/Materials	8,050

Total Support & Revenue**810,563****Total Support, Revenue & Release of Restrictions****810,563****Expenses**

Program Service	668,871
Support Service	157,052

Total Expenses**825,923****CHANGE IN NET ASSETS****-15,360****BEGINNING NET ASSETS****799,238****ENDING NET ASSETS****783,878**

Foundations and Community Funding 2020

Warren Charitable Foundation
JC Ferguson Foundation, Inc
United Way of Odessa
Winkler County
The Fasken Foundation
Ken W. Davis Foundation
Ector County CSCD
Your Cause Corp
Pecos Citizens Police

Women of Courage
Oil Patch Kids
Enterprise Holdings
Young Professionals of Odessa
LCA
Helen Greathouse Foundation
Twentieth Century
Betenbough Homes

**66 local area businesses and 28 individuals/families supported
Harmony Home during the 2020 fiscal year.**

On behalf of our Board, Staff, and the children we serve, **THANK YOU** for Supporting **Harmony Home Children's Advocacy Center** in our mission to lessen the trauma and heal the hurt of abuse for children and their families through interviewing, victim services, therapy, investigation and prosecution., community awareness, and education.



Together... breaking the silence, healing the hurt.