

**Lancaster Inter-Municipal Committee**  
**Profit & Loss Budget vs. Actual**  
 January 1 through August 9, 2021

	Jan 1 - Aug 9, 21	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
341.020 · Interest Earned	6.58	25.00	-18.42	26.3%
<b>359.000 · Municipal Contributions</b>				
359.001 · Columbia Contributions	0.00	500.00	-500.00	0.0%
359.002 · East Lampeter Contributions	0.00	500.00	-500.00	0.0%
359.003 · East Hempfield Contributions	0.00	500.00	-500.00	0.0%
359.004 · Lancaster City Contributions	0.00	500.00	-500.00	0.0%
359.005 · Lancaster Twp Contributions	0.00	500.00	-500.00	0.0%
359.006 · Manheim Township Contributions	0.00	500.00	-500.00	0.0%
359.007 · Manor Twp Contributions	0.00	500.00	-500.00	0.0%
359.008 · Millersville Contributions	0.00	500.00	-500.00	0.0%
359.009 · Mountville Contributions	0.00	500.00	-500.00	0.0%
359.010 · East Petersburg Borough Contrib	0.00	500.00	-500.00	0.0%
359.011 · West Hempfield Contributions	0.00	500.00	-500.00	0.0%
359.012 · West Lampeter Contributions	0.00	500.00	-500.00	0.0%
359.013 · Pequea Township Contributions	0.00	500.00	-500.00	0.0%
359.050 · LASA Contributions	0.00	100.00	-100.00	0.0%
359.000 · Municipal Contributions - Other	6,100.00	0.00	6,100.00	100.0%
<b>Total 359.000 · Municipal Contributions</b>	<u>6,100.00</u>	<u>6,600.00</u>	<u>-500.00</u>	<u>92.4%</u>
<b>Total Income</b>	<u>6,106.58</u>	<u>6,625.00</u>	<u>-518.42</u>	<u>92.2%</u>
<b>Gross Profit</b>	6,106.58	6,625.00	-518.42	92.2%
<b>Expense</b>				
406.249 · Miscellaneous Expense	0.00	1,000.00	-1,000.00	0.0%
406.345 · Legal Advertisements				
406.347 · LUAB Legal Advertisements	0.00	300.00	-300.00	0.0%
406.345 · Legal Advertisements - Other	0.00	425.00	-425.00	0.0%
<b>Total 406.345 · Legal Advertisements</b>	<u>0.00</u>	<u>725.00</u>	<u>-725.00</u>	<u>0.0%</u>
406.490 · Marketing/Advertising	0.00	1,000.00	-1,000.00	0.0%
486.000 · Insurance				
486.355 · Professional	0.00	1,875.00	-1,875.00	0.0%
<b>Total 486.000 · Insurance</b>	<u>0.00</u>	<u>1,875.00</u>	<u>-1,875.00</u>	<u>0.0%</u>
<b>Total Expense</b>	<u>0.00</u>	<u>4,600.00</u>	<u>-4,600.00</u>	<u>0.0%</u>
<b>Net Income</b>	<u><u>6,106.58</u></u>	<u><u>2,025.00</u></u>	<u><u>4,081.58</u></u>	<u><u>301.6%</u></u>