

**Lancaster Inter-Municipal Committee**  
**Profit & Loss Budget vs. Actual**  
 January 1 through December 3, 2021

	Jan 1 - Dec 3, 21	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
341.020 · Interest Earned	9.70	25.00	-15.30	38.8%
<b>359.000 · Municipal Contributions</b>				
359.001 · Columbia Contributions	0.00	500.00	-500.00	0.0%
359.002 · East Lampeter Contributions	0.00	500.00	-500.00	0.0%
359.003 · East Hempfield Contributions	0.00	500.00	-500.00	0.0%
359.004 · Lancaster City Contributions	0.00	500.00	-500.00	0.0%
359.005 · Lancaster Twp Contributions	0.00	500.00	-500.00	0.0%
359.006 · Manheim Township Contributions	0.00	500.00	-500.00	0.0%
359.007 · Manor Twp Contributions	0.00	500.00	-500.00	0.0%
359.008 · Millersville Contributions	0.00	500.00	-500.00	0.0%
359.009 · Mountville Contributions	0.00	500.00	-500.00	0.0%
359.010 · East Petersburg Borough Contrib	0.00	500.00	-500.00	0.0%
359.011 · West Hempfield Contributions	0.00	500.00	-500.00	0.0%
359.012 · West Lampeter Contributions	0.00	500.00	-500.00	0.0%
359.013 · Pequea Township Contributions	0.00	500.00	-500.00	0.0%
359.050 · LASA Contributions	0.00	100.00	-100.00	0.0%
359.000 · Municipal Contributions - Other	6,100.00	0.00	6,100.00	100.0%
<b>Total 359.000 · Municipal Contributions</b>	<b>6,100.00</b>	<b>6,600.00</b>	<b>-500.00</b>	<b>92.4%</b>
<b>Total Income</b>	<b>6,109.70</b>	<b>6,625.00</b>	<b>-515.30</b>	<b>92.2%</b>
<b>Gross Profit</b>	<b>6,109.70</b>	<b>6,625.00</b>	<b>-515.30</b>	<b>92.2%</b>
<b>Expense</b>				
406.249 · Miscellaneous Expense	0.00	1,000.00	-1,000.00	0.0%
<b>406.345 · Legal Advertisements</b>				
406.347 · LUAB Legal Advertisements	0.00	300.00	-300.00	0.0%
406.345 · Legal Advertisements - Other	0.00	425.00	-425.00	0.0%
<b>Total 406.345 · Legal Advertisements</b>	<b>0.00</b>	<b>725.00</b>	<b>-725.00</b>	<b>0.0%</b>
406.490 · Marketing/Advertising	0.00	1,000.00	-1,000.00	0.0%
<b>486.000 · Insurance</b>				
486.355 · Professional	1,010.00	1,875.00	-865.00	53.9%
<b>Total 486.000 · Insurance</b>	<b>1,010.00</b>	<b>1,875.00</b>	<b>-865.00</b>	<b>53.9%</b>
<b>Total Expense</b>	<b>1,010.00</b>	<b>4,600.00</b>	<b>-3,590.00</b>	<b>22.0%</b>
<b>Net Income</b>	<b>5,099.70</b>	<b>2,025.00</b>	<b>3,074.70</b>	<b>251.8%</b>