

TANZANIA BASKETBALL FEDERATION 2024 ANNUAL ACTIVITY BUDGET

ID	Task Name	Duration	Start	Finish	Budget Cost	Half 1, 2024					Half 2, 2024					
						J	F	M	A	M	J	J	A	S	O	N
1	1 TANZANIA BASKETBALL FEDERATION ANNUAL PLAN 2024	290 days	02/01/2024	10/02/2025	TSh227,540,000.00											
2	1.1 Kuimarisha na kusimamia Utawala bora na uwajibikaji	260 days	02/01/2024	30/12/2024	TSh240,000.00											
3	1.1.1 Kufuatilia idadi ya vyama vya mikoa vilivyokamilisha chaguzi na muundo uliokamilika	260 days	02/01/2024	30/12/2024	TSh120,000.00											
4	1.1.1.1 Kuorodhesha vyama ambavyo vinatakiwa kukamilisha	60 days	02/01/2024	25/03/2024	TSh120,000.00	K.MIPANGO										
5	1.1.1.2 Kufuatilia vyama vya mikoa ambavyo vina uongozi katika muundo ulio kamilika	100 days	02/01/2024	30/12/2024	TSh0.00											
6	1.1.2 Idadi ya vilabu vilivyokamilisha chaguzi na muundo ulioka	60 days	02/01/2024	25/03/2024	TSh120,000.00											
7	1.1.2.1 Kuorodhesha vilabu ambavyo vinatakiwa kukamilisha c	60 days	02/01/2024	25/03/2024	TSh120,000.00	K.MIPANGO										
8	1.1.2.2 Kufuatilia vilabu ambavyo vina uongozi katika muundo ulio kamilika	60 days	02/01/2024	25/03/2024	TSh0.00	K.MIPANGO										
9																
10	1.2 Kuimarisha na kusimamia nidhamu ya kazi na maadili ya uong	240 days	02/01/2024	02/12/2024	TSh120,000.00											
11	1.2.1 Kufuatilia mashauri ya kinidhamu na kuyafanyia kazi	240 days	02/01/2024	02/12/2024	TSh120,000.00											
12																
13	1.3 Kuhakikisha uwepo wa wa ofisi na watumishi wa shirikisho.	120 days	05/02/2024	19/07/2024	TSh32,700,000.00											
14	1.3.1 Kufungua ofisi za shirikisho	80 days	05/02/2024	24/05/2024	TSh22,900,000.00	SG										
15	1.3.2 Kuajiri watumishi wa shirikisho (secretary na messenger)	40 days	27/05/2024	19/07/2024	TSh9,800,000.00	SG										
16																
17	1.4 Kujenga uwezo kwa mikoa na vilabu	84 days	02/01/2024	26/04/2024	TSh4,360,000.00											
18	1.4.1 Kufuatilia mikoa ambayo haijasajiliwa	60 days	05/02/2024	26/04/2024	TSh120,000.00	DSG										
19	1.4.2 Kufuatilia vilabu vyote ambavyo havijasajiliwa	60 days	02/01/2024	25/03/2024	TSh120,000.00	DSG										
20	1.4.3 Kufuatilia kila mkoa/klabu inafungua akaunti ya benki.	60 days	05/02/2024	26/04/2024	TSh120,000.00	DSG										
21	1.4.4 Kuendesha kozi za kiutawala kwa mikoa/vilabu.	4 days	02/01/2024	05/01/2024	TSh4,000,000.00	SG,DSG,K.MIPANGO,K.I										
22																
23	1.5 Kuhakikisha uwepo wa kanuni na taratibu zitakazo saidia ufanisi katika utendaji wa shirikisho	120 days	02/01/2024	17/06/2024	TSh100,000.00											
24	1.5.1 Kuandaa na kuzipitisha kanuni na taratibu za kuendesha na kusimamia shughuli za shirikisho kitaifa.	120 days	02/01/2024	17/06/2024	TSh100,000.00											
25	1.5.1.1 Disciplinary	120 days	02/01/2024	17/06/2024	TSh100,000.00	SG										
26	1.5.1.2 Gift & Hospitality	120 days	02/01/2024	17/06/2024	TSh0.00	SG										
27	1.5.1.3 Safe guarding	120 days	02/01/2024	17/06/2024	TSh0.00	SG										

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						J	F	M	A	M	J	J	A	S	O	N	D			
60																				
61	1.10 Kujenga utamaduni wa kikapu.	240 days	02/01/2024	02/12/2024	TSh0.00															
62	1.10.1 Kubuni mbinu mbali mbali za kusogeza mchezo karibu na	240 days	02/01/2024	02/12/2024	TSh0.00															
63	1.10.1.1 CSR	240 days	02/01/2024	02/12/2024	TSh0.00															
64	1.10.1.2 Makongamano ya kitaaluma	4 days	02/01/2024	05/01/2024	TSh0.00															
65	1.10.1.3 Sanaa na Ubunifu katika mchezo	240 days	02/01/2024	02/12/2024	TSh0.00															
66																				
67	1.11 Kuanzisha programu mbali mbali za kubadilishana uzoefu.	120 days	02/01/2024	17/06/2024	TSh0.00															
68	1.11.1 Kutafuta programu mbali mbali za kubadilishana uzoefu	120 days	02/01/2024	17/06/2024	TSh0.00															
69	1.11.1.1 Viongozi	120 days	02/01/2024	17/06/2024	TSh0.00															
70	1.11.1.2 Makocha	120 days	02/01/2024	17/06/2024	TSh0.00															
71	1.11.1.3 Waamuzi	120 days	02/01/2024	17/06/2024	TSh0.00															
72	1.11.1.4 Wachezaji	120 days	02/01/2024	17/06/2024	TSh0.00															
73																				
74	1.12 Kusimamia na kushiriki katika mashindano mbali mbali ya mpira wa kikapu	226 days	19/01/2024	29/11/2024	TSh170,300,000.00															
75	1.12.1 Mashindano ya Kitaifa	184 days	04/03/2024	14/11/2024	TSh53,300,000.00															
76	1.12.1.1 Ligi za mikoa	80 days	04/03/2024	21/06/2024	TSh0.00															
77	1.12.1.2 Ligi ya Taifa	115 days	06/05/2024	11/10/2024	TSh19,500,000.00															
78	1.12.1.3 Taifa Cup	10 days	01/11/2024	14/11/2024	TSh33,800,000.00															
79	1.12.2 Mashindano ya Kimataifa	226 days	19/01/2024	29/11/2024	TSh117,000,000.00															
80	1.12.2.1 FIBA Afrobasket Men	2 days	19/01/2024	22/01/2024	TSh78,000,000.00															
81	1.12.2.2 FIBA Women Champions Cup	8 days	20/11/2024	29/11/2024	TSh0.00															
82	1.12.2.3 ROAD TO BAL	10 days	18/11/2024	29/11/2024	TSh0.00															
83	1.12.2.4 FIBA U18 Qualifiers	10 days	10/06/2024	21/06/2024	TSh39,000,000.00															
84																				
85	1.13 Kubuni njia mbali mbali za kuongeza vyanzo vya mapato kwa shirikisho.	240 days	02/01/2024	02/12/2024	TSh0.00															
86	1.13.1 Kuingia mikataba ya udhamini/ufadhili	240 days	02/01/2024	02/12/2024	TSh0.00															
87	1.13.2 Kuandaa programu mbali mbali za maendeleo ya mchezo	240 days	02/01/2024	02/12/2024	TSh0.00															
88	1.13.3 Kupokea ruzuku toka serikalini kendeleza mchezo.	240 days	02/01/2024	02/12/2024	TSh0.00															

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ID	Task Name	Duration	Start	Finish	Budget Cost	Half 1, 2024					Half 2, 2024				
						J	F	M	A	M	J	J	A	S	O
89	1.13.4 Kucusanya mapato yatokanayo na huduma mbali mbali zinazotolewa kupitia mchezo	240 days	02/01/2024	02/12/2024	TSh0.00										
90	1.13.4.1 Mauzo ya biadhaa zitokanazo na nembo, rasilimali zingine zitokanazo na mchezo. (i.e. apparels, items, etc.)	240 days	02/01/2024	02/12/2024	TSh0.00										
91	1.13.4.2 Mapato yatokanayo na matangazo kwa njia ya kimtandao kupitia mitandao ya kijamii.	240 days	02/01/2024	02/12/2024	TSh0.00										
92	1.13.4.3 Mapato yatokanayo na ada za ushiriki mashindano mbali mbali ya kitaifa	240 days	02/01/2024	02/12/2024	TSh0.00										
93	1.13.4.4 Mapato yatokanayo na leseni za wachezaji , makocha, waamuzi na wadau wengine wa mchezo.	240 days	02/01/2024	02/12/2024	TSh0.00										
94	1.13.4.5 Mapato yatokanayo na ada za kuendesha mashindano mbali mbali ya kitaifa/kimataifa	240 days	02/01/2024	02/12/2024	TSh0.00										
95															
96	1.14 Kusimamia na kuratibu uandaaji wa mpango wa bajeti na matumizi bora ya fedha za shirikisho.	261 days	02/01/2024	31/12/2024	TSh0.00										
97	1.14.1 Kuandaa,kupitisha na kutumia bajeti na matumizi ya shirikisho	40 days	02/01/2024	26/02/2024	TSh0.00										
98	1.14.2 Kutoa mafunzo ya njia bora za kuandaa mahesabu na kutoa ripoti zake kwa mikoa.	10 days	27/02/2024	11/03/2024	TSh0.00										
99	1.14.3 Kusimamia vyama vya mikoa kutunza hesabu zao	20 days	12/03/2024	08/04/2024	TSh0.00										
100	1.14.4 Kusimamia mchakato wa kupatikana ripoti ya ukaguzi ya Fedha za Shirikisho	60 days	09/04/2024	01/07/2024	TSh0.00										
101	1.14.5 Kuandaa ripoti za fedha kwa kila robo ya mwaka	261 days	02/01/2024	31/12/2024	TSh0.00										
102															
103	1.15 Kupanua wigo wa ushirikiano na wadau katika kukuza mchezo kupitia programu mbali mbali.	240 days	02/01/2024	02/12/2024	TSh0.00										
104	1.15.1 Kuandaa mikataba ya ushirikiano wa kimkakati na wadau mbali mbali	240 days	02/01/2024	02/12/2024	TSh0.00										
105	1.15.1.1 Vyuho na taasisi za elimu	240 days	02/01/2024	02/12/2024	TSh0.00										
106	1.15.1.2 Makampuni	240 days	02/01/2024	02/12/2024	TSh0.00										
107	1.15.1.3 Mawakala wa ndani na nje	240 days	02/01/2024	02/12/2024	TSh0.00										
108	1.15.1.4 Vituo vya michezo	240 days	02/01/2024	02/12/2024	TSh0.00										
109	1.15.1.5 Taasisi za kijamii	240 days	02/01/2024	02/12/2024	TSh0.00										
110	1.15.1.6 Taasisi za Serikali	240 days	02/01/2024	02/12/2024	TSh0.00										

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111	1.15.1.7 Taasisi za kimataifa	240 days	02/01/2024	02/12/2024	TSh0.00														
112																			
113	1.16 Kuboresha mahusiano kati ya shirikisho na wadau (i.e. serikali , vyama vya kitaalamu, taasisi na makampuni).	240 days	02/01/2024	02/12/2024	TSh0.00														
114	1.16.1 Kujenga mahusiano ya kiutendaji na wadau	240 days	02/01/2024	02/12/2024	TSh0.00														
115	1.16.1.1 Serikali (BMT na Wizara)	240 days	02/01/2024	02/12/2024	TSh0.00														
116	1.16.1.2 Vyama vya kitaalamu	240 days	02/01/2024	02/12/2024	TSh0.00														
117	1.16.1.3 Taasisi	240 days	02/01/2024	02/12/2024	TSh0.00														
118	1.16.1.4 Makampuni	240 days	02/01/2024	02/12/2024	TSh0.00														
119																			
120	1.17 Kuimarisha na kuendeleza mahusiano ya Shirikisho kimkoa, kitaifa, kikanda na kidunia	0 days	02/01/2024	02/01/2024	TSh1,530,000.00														
121	1.17.1 Kujenga mahusiano ya kiutendaji na wadau	0 days	02/01/2024	02/01/2024	TSh1,530,000.00														
122	1.17.1.1 FIBA International	0 days	02/01/2024	02/01/2024	TSh765,000.00														
123	1.17.1.2 FIBA Africa	0 days	02/01/2024	02/01/2024	TSh765,000.00														
124	1.17.1.3 FIBA Zone V	0 days	02/01/2024	02/01/2024	TSh0.00														
125	1.17.1.4 Mikoa	0 days	02/01/2024	02/01/2024	TSh0.00														
126																			
127	1.18 Kukuza na kuendeleza mahusiano kati ya Shirikisho na Serikali pamoja na taasisi zake	240 days	02/01/2024	02/12/2024	TSh0.00														
128	1.18.1 Kufanyia kazi maelekezo na miongozo toka (BMT/Wizara)	240 days	02/01/2024	02/12/2024	TSh0.00														
129	1.18.2 Kufanya programu za pamoja kati ya Shirikisho na Serikali (BMT/Wizara)	240 days	02/01/2024	02/12/2024	TSh0.00														
130																			
131																			
132	1.19 Kutumia utalii wa kimichezo kama njia ya mapato na kutangaza nchi na mchezo.	240 days	02/01/2024	02/12/2024	TSh0.00														
133	1.19.1 Kubuni huduma mbali mbali kwa kushirikiana na taasisi za	240 days	02/01/2024	02/12/2024	TSh0.00														
134																			
135	1.20 Kuanzisha kitengo cha habari na mahusiano	22 days	02/01/2024	31/01/2024	TSh600,000.00														
136	1.20.1 Kupata afisa habari wa Shirikisho	0 days	02/01/2024	02/01/2024	TSh600,000.00														
137	1.20.2 Kuandaa majukumu na mpango kazi wa kitengo	22 days	02/01/2024	31/01/2024	TSh0.00														

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						J	F	M	A	M	J
138											
139	1.21 Kusimamia na kuendeleza program mbalimbali za timu za taifa	22 days	02/01/2024	31/01/2024	TSh800,000.00						
140	1.21.1 Kuteua mkurugenzi wa ufundi wa programu ya maendeleo ya timu za taifa	0 days	02/01/2024	02/01/2024	TSh0.00						
141	1.21.2 Kuandaa na kusimamia mpango wa maendeleo ya timu za taifa	15 days	08/01/2024	26/01/2024	TSh0.00						
142	1.21.3 Kuteua kamati maalum ya timu za taifa	3 days	29/01/2024	31/01/2024	TSh800,000.00						
143											
144	1.22 Kuanzisha mafunzo kwa walimu katika mashule (i.e. msingi na sekondari).	249 days	02/01/2024	13/12/2024	TSh15,750,000.00						
145	1.22.1 Kutoa mafunzo ya ngazi mbalimbali za ukochoa	215 days	19/02/2024	13/12/2024	TSh4,800,000.00						
146	1.22.2 Kutoa mafunzo ya ngazi mbalimbali za uamuzi	215 days	19/02/2024	13/12/2024	TSh4,800,000.00						
147	1.22.3 Kutoa mafunzo ya afya na usalama michezo katika ngazi mbalimbali	215 days	19/02/2024	13/12/2024	TSh4,800,000.00						
148	1.22.4 Kufuatilia ujenzi /upatikanaji wa miundo mbinu ya mchezo katika mashule na maeneo ya kijamii	240 days	02/01/2024	02/12/2024	TSh1,350,000.00						
149	1.22.5 Kuingia makubaliano ya kutoa mafunzo ya mchezo kwa walimu/wanafunzi kupitia chuo cha michezo Malya.	240 days	02/01/2024	02/12/2024	TSh0.00						
150											
151	1.23 Kuanzisha programu za maendeleo ya wachezaji.	240 days	02/01/2024	02/12/2024	TSh0.00						
152	1.23.1 Kuwezesha uanzishwaji wa programu mbalimbali za maendeleo ya wachezaji	240 days	02/01/2024	02/12/2024	TSh0.00						
153	1.23.1.1 Watoto	240 days	02/01/2024	02/12/2024	TSh0.00						
154	1.23.1.2 Wanawake	240 days	02/01/2024	02/12/2024	TSh0.00						
155	1.23.1.3 Watu wenye ulemamvu	240 days	02/01/2024	02/12/2024	TSh0.00						