

**Minutes of Town Council Meeting
June 20, 2019
Glasgow Public Library**

Council Members Present: Sonny Williams, Andy Ryan, Aaron Britton, Andrea Bradley, Barrett McFaddin, Greg Hartbarger

Also Present: Mayor Ruby Clark, Town Manager Eric Pollitt, Sr. Admin. Asst. Jane Higginbotham

Absent: Town Attorney Tom Simons

Guests Present: Carolyn Bradley with the News-Gazette, Susan Wood, Joyce Wyche Carter, Sterling Stores, Gloria Young, Edna Alexander Jones, Benita Fitz, Wilma Long, Connie Rosser Robinson, Jeff Rankin, Reese McClanahan

The Pledge of Allegiance and a brief prayer were led by Mayor Ruby Clark.

Mayor Ruby Clark called the meeting to order at 7:00 PM.

Reports and Updates:

A. Old Business Updates

1. FY20 Water Rates, Trash Rates, and Budget Discussion (30 Minutes)

Town Manager Eric Pollitt stated to Council you have been reviewing this budget since April and heard the comments and concerns from citizens at the public hearing last week. Mr. Pollitt asked if Council had any comments, questions, or concerns and stated this was the time to address them. There were no comments, questions, or concerns from Council.

Action Items:

A. Old Business

1. FY 2020 Water and Trash Rates

Town Manager Pollitt stated this was a 5% across the board increase in water rates and a \$1.50 increase in trash rates from \$3.00 to \$4.50.

Motion by Andy Ryan and **Seconded** by Sonny Williams to adopt the new water and refuse rates as advertised and presented at the June 11th Public hearing.

Voice Vote as follows:

S. Williams – Yes

A. Ryan – Yes

A. Britton – No

A. Bradley – Yes

G. Hartbarger – Yes

B. McFaddin – Yes

Motion Carried with five (5) affirmative votes and one (1) negative vote.

2. FY 2020 Operations Budget and Tax rates

This item was tabled until the June 20, 2019 Council meeting.

Motion by Aaron Britton and **Seconded** by Andrea Bradley to adopt the FY 2020 budget, set rates, and appropriate funds.

Voice Vote as follows:

S. Williams – Yes	A. Ryan – Yes	A. Britton – Yes
A. Bradley – Yes	G. Hartbarger – Yes	B. McFaddin – Yes

Motion Carried with unanimous voice vote.

3. Resolution to Adopt the FY 2020 Operations Budget, Set the Tax Rates, and Appropriate Funds

Councilor Aaron Britton read the Resolution:

WHEREAS, it is the responsibility of the Town Council of Glasgow Virginia to approve and control the Town’s fiscal plan for FY20; and,

WHEREAS, the Town Council has received numerous staff reports; received comments from residents at a duly advertised public hearing on May 14^h, 2019; and has reviewed each request for funding;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of Glasgow Virginia this 20th day of June 2019, that the Town of Glasgow budget totaling **\$1,053,582** is adopted and the tax rates for FY20 or July 1st 2019– June 30th 2020 set as given below:

2018 TOWN TAX RATES

Real Estate	\$0.185 per \$100 of assessed value
Mobile Homes	\$0.185 per \$100 of assessed value
Public Service Corps.	\$0.185 per \$100 of assessed value
Personal Property (Residential)	\$0.85 per \$100 of assessed value
Personal Property (Business)	\$0.85 per \$100 of assessed value
Personal Property (Public Utilities)	\$0.85 per \$100 of assessed value
Machinery and Tools	\$0.60 per \$100 of assessed value

BE IT FURTHER RESOLVED that the Town Council does hereby budget and appropriate to the TOWN OF GLASGOW OPERATING BUDGET the following revenues and expenditures:

REVENUES

Personal Property Tax	\$76,475	
Real Property Tax	\$113,000	
Other Local Taxes	\$176,200	
Penalty & Interest	\$3,500	
Permits/Fees	\$600	
Fines & Forfeitures	\$5,000	
Interest Income	\$9,000	
Other Revenue	\$45,815	TOTAL REVENUE
Misc. Revenue	\$3,000	
Parks & Recreation	\$1,800	\$520,631
State Non-Categorical Aid	\$21,462	
State Categorical Aid	<u>\$64,779</u>	

EXPENDITURES

Town Council	\$32,796
Finance	\$203,474
Town Attorney	\$10,250
Farmers Market	\$5,076
Police Dept.	\$54,071
Fire/Rescue	\$35,000
Refuse Collection	\$32,000
Building & Grounds	\$115,464
Parks & Recreation	\$15,550
Library	\$8,900
Community Donations	<u>\$8,050</u>
TOTAL EXPENSES	\$520,631

FINALLY BE IT RESOLVED that for budgeting and accounting purposes the adopted budget revenues and expenditures for the Enterprise Funds are set as follows:

	Revenues	Expenditures
Glasgow Water Distribution (Water)	259,051	259,051
Glasgow Waste Water Collection (Sewer)	273,900	273,900
TOTAL	\$532,951	\$532,951

Adopted this 20th day of June 2019 by the
Town of Glasgow Virginia

Motion by Andrea Bradley and **Seconded** by Greg Hartbarger to adopt the Resolution adopting the FY 2020 Operations Budget, set the tax rates, and appropriate funds.

Voice Vote as follows:

S. Williams – Yes	A. Ryan – Yes	A. Britton – Yes
A. Bradley – Yes	G. Hartbarger – Yes	B. McFaddin – Yes

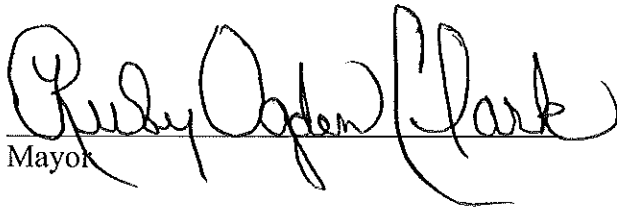
Motion Carried with unanimous voice vote.

Mayor Ruby Clark recognized Susan Wood. Ms. Wood requested next year from Council to have the previous year’s budget, the current year’s budget, and the proposed next year’s budget for comparison.


Motion by Andy Ryan and **Seconded** by Sonny Williams to adjourn the meeting at 6:10 PM.

Carried unanimous voice vote.

With no further business, Mayor Ruby Clark adjourned the meeting at 6:10 PM.



Mayor

 8/13/2019

Clerk