



Vernon Fire District
Tentative Budget - Summary
Fiscal Year 2024

Tax Levy Revenues

Property Tax Revenue (Apache)	622,574
Fire District Assistance Tax	124,514
Total Tax Revenues	\$ 747,088


Non Tax Levy Revenues

Wildland Revenue	250,000
Grant	3,520,000
Miscellaneous	51,228
Funding from Reserves	78,683
Total Non Tax Revenues	\$ 3,899,911
Total Revenues	\$ 4,646,999

Expenses

Personnel Costs	659,746
Buildings & Land	38,501
Vehicles & Equipment	116,615
Communications & IT Services	33,804
Travel & Training	8,200
Managerial Costs	67,790
Grant Expenses	3,520,000
Wildland Expense	99,293
Board Expense	2,500
Debt Service	100,550
Total Expenses	\$ 4,646,999


Estimated Assessed Valuation (Apache) \$ 17,787,836
Tax Rate \$ 3.5000



John Vohar
Board Chair, Vernon Fire District

5/30/23

Date



Grey Murphy
Board Clerk, Vernon Fire District

05/30/2023

Date