













Sponsors and partners are an important part of MRA programs and services, they play a crucial role in our financial and/or logistical support. We wanted to highlight the organizations that have contributed to MRA's success throughout 2021-2022.



Your support is very much appreciated by everyone connected with the Mackenzie Recreation Association.



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## from the president

**COME OUT & PLAY** 

Over the past two years, we have all realized how important connections with loved ones, friends, or family are. Without this regular connection, our well-being, mentally and physically, is significantly impacted.

Sport, physical activity, and recreation (SPAR) have a unique way of bringing people together to support a common goal. A strong SPAR sector can quickly and significantly improve the wellness, social, and economic impacts COVID-19 has had on the Northwest Territories (NWT) residents. Being amid a pandemic, opportunities to connect or ensure what is important for our members were being offered were reduced considerably. Yet, looking back, we could adapt and pivot to the ever-changing restrictions and health risks.

Yes, the pandemic was hard on all of us, but at the same time, I am proud of how well we weathered the past two years together—adapting and growing to what will work to continue growing. So THANK YOU to our members, board, sponsors, partners, and staff. I'm proud of how much work we have done and how much work we will continue to do. All of MRA's success that you can read about in the following pages would not be possible without you!

Dale Loutit | President

# meet the board



**DALE LOUTIT** president



LYLA PIERRE vide president north slave



**ERIN PORTER** vice president south slave



THERESA LYNN
vice president
north slave



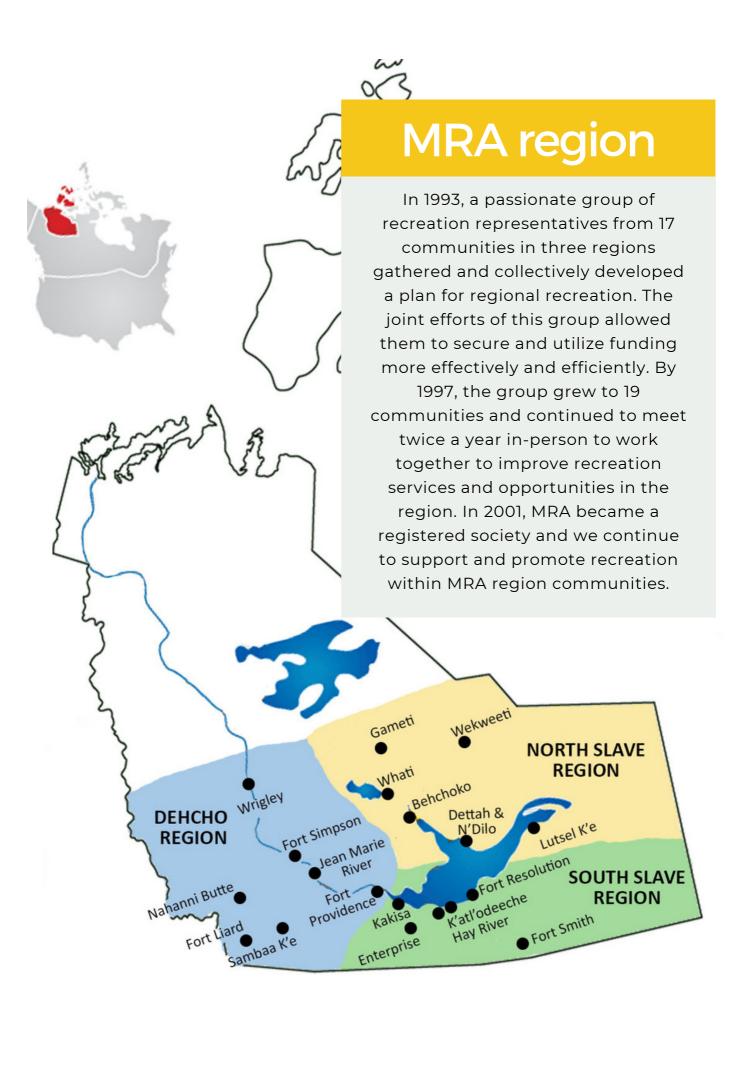
JANIE HOBART director



ALANA LAMALICE director



BETH HUDSON director



### mission

Enhancing the quality of life of the Mackenzie region residents through physical literacy and active for life opportunities while fostering and supporting the development of recreation, volunteers, and leadership.

### goals

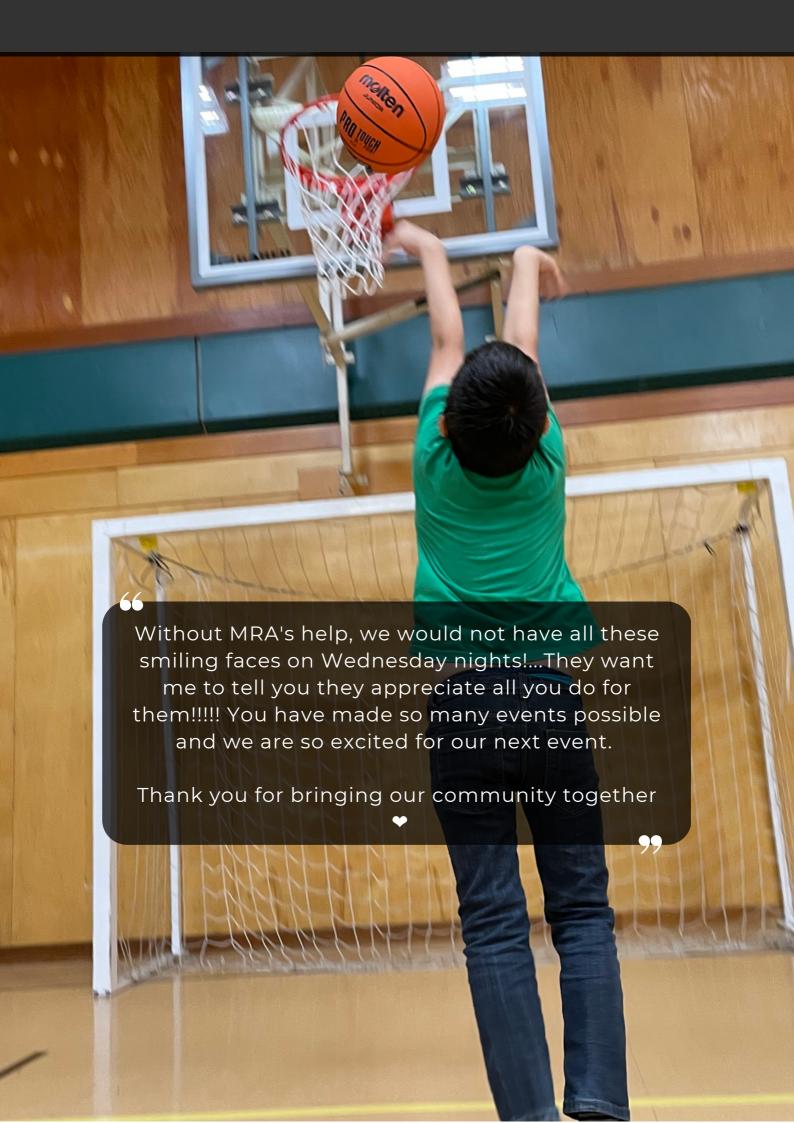
01 02

Build capacity in the recreation sector within the MRA region. Improve the sustainability of the MRA.

03 04 05

Increase participation of residents in the MRA region in sport & recreation.

Increase awareness of physical literacy through MRAsponsored events Increase water and ice safety awareness and participation in aquatics in the MRA region.

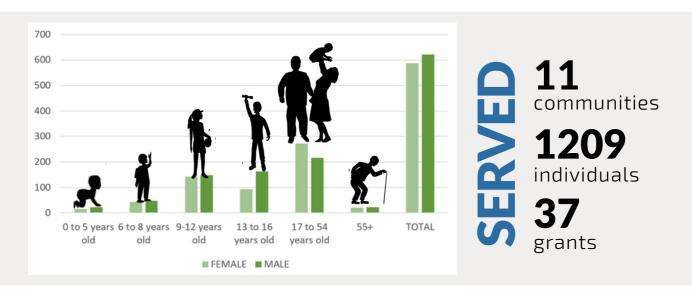


### program highlights

#### **FUNDING GRANTS & MRA EVENTS**

GOAL: Increase participation in sport and recreation

MRA offers two different funding grants (Recreation Initiatives and professional development) for regional or community recreation events and professional development opportunities. The purpose is to support quality recreation services within the MRA region, increase opportunities for community members of all ages, and build capacity within the communities.



### PHYSICAL LITERACY (PL)

GOAL: Increase awareness of physical literacy through MRA sponsored events

2021-2022 was a slow recovery year for in-person programming. In addition the MRA summer programming, L.A.C.E.UP! Active Commute Challenge, and the 2nd annual Physical Literacy Bingo Challenge, we were also able to sponsor and present at the Dehcho Physical Literacy Conference: Resiliency through Sport & Recreation: Stories from the North. A virtual event to talk about resiliency through Sport & Recreation and the power of storytelling.



LEARN MORE: https://physicalliteracy.info/dehcho/conference/

93%

of L.A.C.E. UP! participants stated that they will continue to actively commute as often after the challenge.

**2**X

participation increase in the 2nd annual MRA Physical Literacy Bingo Challenge -SHOW US YOUR SKILLS.

#### PROFESSIONAL DEVELOPMENT

GOAL: Build capacity in the recreation sector within the MRA region

MRA prides itself in supporting the development of volunteers and leadership in recreation. We provide professional development, support, and learning opportunities for staff and community members.

In the 2021-2022 year, we launched our first Board Development Lunch & Learn Series (thank you GNWT Volunteer Organization Development Fund) and expanded our summer mentorship program (thank you CPRA - Youth Employment Experience Funding).



Risk Management, Financial Literacy, Financial Statements, Board Basics, Board Roles & Responsibilities, Being a Board Chair, Governance, Developing a Strategy.

Stephanie and Akesha received a summer filled with on-the-job training. They received recreation leadership certifications, mentorship, online webinars, and opportunities to nurture their confidence and competence through programming. Their hard work and willingness to learn helped ensure the success of the Recreation Leader Training Camp and multi-sport camps in various communities.

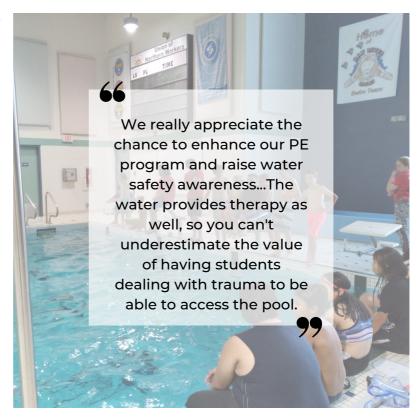


#### **WATER & ICE SAFETY**

GOAL: Increase water and ice safety awareness, and participation in aquatics



Through the COME FISH WITH US pilot project, we were able to provide opportunities for local knowledge holders to share



ice safety history of water and ice safety strategies to more youth while being on the land.

#### **POLICIES & PROCEDURES**

GOAL: Improve the sustainability of the MRA

In addition to the board development lunch & learn series, the MRA board has developed some policies and procedures over the last year to strengthen the organization.

- Q Program Policy
- ×
- Define the standards and expectations of all individuals participating in programs managed by the Association.
- Ensure a safe environment for all.

Q Funding Guidelines



- Define the standards, procedures, and expectations for the MRA and those applying for and receiving MRA grants.
- ☑ Provide a level of support for extra and enhanced physical activity and skill development.

Q Communication & Social Media Plan

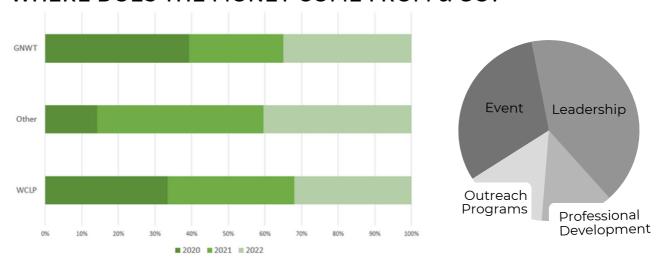


- Successful communications are a crucial component to achieving and maintaining a thriving organization.
- ✓ Values: responsiveness, community focus, encouraging, culture & language, impartiality.

#### MACKENZIE RECREATION ASSOCIATION Statement of Revenues and Expenses Year Ended March 31, 2022

		2022	2022		2021
Revenues					
GNWT	_			_	
MACA: Western Canada Lottery Program	\$	360,000	\$ 360,000	\$	360,000
MACA: Regional Youth Sporting Events (RYSE)		80,000	82,500		42,500
MACA: COVID-19 Support		24.000	40.500		44,614
HSS: Aquatics - Drowning Prevention		21,000	10,500		15,015
MACA: Local Sport Leaders Other		25,000	25,000		5,000
Fundraising		15,000	18,100		15,000
Other		26,267	26,725		10,945
Contributions repayable			(65,000)		(39,000)
Deferred contributions, opening		140,313	140,313		39,098
Deferred contributions, closing		-	(189,252)		(140,313)
		667,580	408,886		352,859
Expenses					
Administration					
Core (Schedule 1)		168,250	166,758		160,811
Recreation Programs			-		•
Association Meetings (Schedule 2)		25,558	2,755		24,847
Recreation Initiatives (Schedule 3)		100,000	67,127		42,490
Multi-Sport Camps (Schedule 4)		38,853	38,224		20,861
PD and Capacity Building (Schedule 5)		96,300	52,889		29,280
Physical Literacy Development (Schedule 6)		2,500	3,405		45,294
Signature Events (Schedule 7)		120,400	59,098		3,075
Water & Ice Safety (Schedule 8)		23,500	18,630		26,201
		575,361	408,886		352,859
Excess of revenues over expenses	s	92,219	\$ -	\$	_

### WHERE DOES THE MONEY COME FROM & GO?





As we emerge from the immediate crisis, we are planning for recovery and to address the need for social inclusion and well-being that Covid-19 has created.

Recreation, sport, and exercise can help in this recovery as they contribute significantly to healing by providing opportunities to build stronger and healthier individuals and communities through social connections.

Knowing this, MRA is prepared to expand our ability to meet the increased demand, deliver services that communities depend on, and provide additional support to communities.

### 2022 & beyond



Increase partnerships and diversifying MRA revenue sources.



Provide accessible funding and support all year round to support diverse needs.





Increase support for leadership in recreation at a community and board level.

### membership benefits

- Timely, relevant, and accessible information and support. MRA is committed to being reachable and consistent in communications and support.
- Access to funding, professional development, and programming opportunities.
   MRA draws upon expertise and knowledge from MRA staff, MRA partners, and its network to circulate information regarding access to funding opportunities, professional development, programs, and services.



- Capacity building of community recreation leaders and volunteers to be their own best version. MRA fosters and supports the capacity of community recreation leaders to be confident and competent leaders by providing them with workshops, training, and other resources
- Input in MRA development and strategic direction. Represent your MRA community at board meetings and provide feedback with regards to MRA program development and strategic direction. MRA represents the Mackenzie region and if the needs of the region change so will MRA direction..



# come out & play

www.mranwt.ca | @mra\_nwt







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