

**TOWN OF LaFOLLETTE**  
**28-Sep-23**  
**2024 PROPOSED BUDGET**

<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>
<b>Approved</b>	<b>Revised</b>	<b>Proposed</b>	<b>Change from</b>
<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>April 2023</b>
<b>October 2022</b>	<b>April 2023</b>		<b>Budget</b>

**INCOME**

<b>TAXES (LEVY)</b>				
Property Taxes:	\$131,775.00	\$131,775.00	\$282,432.00	<b>114.33%</b>
Siren Fire Department Increase				
<b>Road Loan Payments:</b>				
Sterling Bank Road Loan Levy #1	\$127,980.00	\$127,980.00	\$128,012.00	
Road Loan Levy #2				
Road Loan Levy #3				
State Funded Road Loan Levy #4	\$165,437.00	\$165,437.00	\$0.00	
<b>LEVY TOTAL</b>	<b>\$425,192.00</b>	<b>\$425,192.00</b>	<b>\$410,444.00</b>	<b>-3.47%</b>
<b>INTERGOVERNMENTAL :</b>				
MFL/FCL	\$137.00	\$992.88	\$137.00	
Shared Revenue	\$6,522.00	\$6,522.00	\$39,446.00	
Transportation Aids	\$114,988.00	\$117,261.00	\$117,261.00	
DNR	\$610.00	\$682.39	\$610.00	
State Fire Aids	\$3,000.00	\$3,000.00	\$3,000.00	
Fire Signs	\$200.00	\$228.00	\$200.00	
License & Permits	\$2,500.00	\$2,500.00	\$2,500.00	
Fuel Tax Refund	\$400.00	\$400.00	\$400.00	
LRIP-S Williams Road -- WISDOT	\$149,210.00		\$149,210.00	
TRIP Warner Lake Road			\$18,000.00	
Fire Department SAP		\$3,131.61	\$3,200.00	
<b>INTERGOVERNMENTAL SUBTOTAL :</b>	<b>\$277,567.00</b>	<b>\$134,717.88</b>	<b>\$333,964.00</b>	<b>147.90%</b>
<b>MISCELLANEOUS:</b>				
Bank Interest	\$8.00	\$147.23	\$8.00	
Sterling Bank Loan				
Personal Property Tax	\$130.00	\$130.00	\$130.00	
Dog License Fees	\$300.00	\$300.00	\$300.00	
Land/Equipment Sale		\$83.00		
Exempt Computer	\$5.00	\$5.00	\$5.00	
Transfer From ARPA Account		\$13,410.00		
Refund		\$1,901.31	\$0.00	
<b>MISCELLANEOUS SUBTOTAL:</b>	<b>\$443.00</b>	<b>\$15,976.54</b>	<b>\$443.00</b>	
<b>INCOME TOTAL</b>	<b>\$703,202.00</b>	<b>\$575,886.42</b>	<b>\$744,851.00</b>	<b>29.34%</b>

BUDGET YEAR			
LaFollette	2023	2024	% Change
Levy Amount	\$425,192	\$410,444	-3.47%
Equalized Value	\$131,789,200	\$152,910,400	16.03%
Levy/\$1000 EV	\$3.2263	\$2.6842	-16.80%

**TOWN OF LaFOLLETTE**  
**28-Sep-23**  
**2024 PROPOSED BUDGET**

<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>
<b>Approved</b>	<b>Revised</b>	<b>Proposed</b>	<b>Change from</b>
<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>April 2023</b>
<b>October 2022</b>	<b>April 2023</b>		<b>Budget</b>

**EXPENSES**

**General Fund:**

Board Salary	\$17,000.00	\$17,000.00	\$15,600.00
Board Expenses	\$2,000.00	\$2,000.00	\$2,000.00
Legal Fees/Publications	\$500.00	\$2,050.00	\$500.00
Town Clerk Wages	\$16,050.00	\$17,425.00	\$16,200.00
Clerk Expenses	\$2,500.00	\$2,654.00	\$3,000.00
Accounting Expenses			\$0.00
Payroll Expenses	\$7,973.00	\$8,173.00	\$22,250.00
Treasurer Wages	\$7,000.00	\$8,020.00	\$9,000.00
Treasurer Expenses	\$950.00	\$950.00	\$1,000.00
Bank Charges	\$50.00	\$50.00	\$50.00
Assessor	\$5,700.00	\$5,700.00	\$5,700.00
Election Wages	\$5,000.00	\$2,000.00	\$3,000.00
Election Expenses	\$7,815.00	\$4,248.00	\$7,900.00
Town Insurance	\$7,600.00	\$7,600.00	\$7,600.00
Misc Insurance/Bond/WC	\$1,000.00	\$1,000.00	\$1,000.00
Siren Fire Department	\$9,156.00	\$9,156.00	\$11,570.00
Hertel Fire Department	\$10,676.00	\$10,676.00	\$10,700.00
Hertel FD Pension	\$2,191.00	\$5,501.50	\$5,600.00
Ambulance Services	\$33,100.00	\$33,100.00	\$35,000.00
Town Infrastructure	\$1,800.00	\$6,691.00	\$7,000.00
Utilites	\$2,000.00	\$2,000.00	\$2,000.00
Dog License Paid to County	\$100.00	\$100.00	\$100.00
Website	\$400.00	\$100.00	\$400.00
Overpaid Taxes Refund		\$241.20	\$0.00

**GENERAL FUND SUBTOTAL**      **\$140,561.00**    **\$146,435.70**      **\$167,170.00**      **14.16%**

**Road Fund:**

Hwy Wages	\$61,337.00	\$61,337.00	\$70,000.00
Outside Contractors	\$0.00	\$0.00	\$1,500.00
Highway Expense	\$179,887.00	\$46,746.72	\$349,969.00
Equipment Maintenance	\$8,000.00	\$8,000.00	\$8,000.00
Fuel	\$8,000.00	\$8,000.00	\$8,000.00
Bldg Maintenance	\$5,000.00	\$4,750.00	\$5,000.00
Shop Supplies		\$200.00	\$200.00
Highway Materials - Salt/Sand	\$7,000.00	\$7,000.00	\$7,000.00

**ROAD FUND SUBTOTAL**      **\$269,224.00**    **\$136,033.72**      **\$449,669.00**      **230.56%**

**Loan Payments:**

Principle Equip Loan	\$0.00	\$0.00	\$0.00
Interest Equip Loan	\$0.00	\$0.00	\$0.00
Road Loan Principle	\$284,870.00	\$281,160.00	\$124,303.00
Road Loan Interest	\$8,547.00	\$12,257.00	\$3,709.00

**LOAN PAYMENT SUBTOTAL**      **\$293,417.00**    **\$293,417.00**      **\$128,012.00**      **-56.37%**

**EXPENSE TOTAL**      **\$703,202.00**    **\$575,886.42**      **\$744,851.00**      **29.34%**

**INCOME TOTAL**      **\$703,202.00**    **\$575,886.42**      **\$744,851.00**      **29.34%**

**ARPA BREAKOUT**

	<b>Income</b>	<b>Expenses</b>	<b>Balance</b>	<b>Available</b>
				<b>\$8,470.00</b>
2021 Grant (Broad Band & Adm)	\$28,470.00		\$28,470.00	
2021 Siren Tel BroadBand Expense		\$9,000.00	\$19,470.00	
2022 Siren Tel BroadBand Expense		\$11,000.00	\$8,470.00	

**WHITE PINE CEMETERY**

Beginning Balance	\$13,763.14		\$13,763.14	<b>\$13,763.14</b>
-------------------	-------------	--	-------------	--------------------

**RESOLUTION OF TOWN BOARD PROPOSING TO EXCEED LEVY LIMIT**

**Town of LaFollette, Burnett County  
Resolution No. 2023-002**

Whereas, the State of Wisconsin has imposed levy limits on town, village, city, and county levies for 2023 and thereafter under Wis. Stat. § 66.0602;

Whereas, Wis. Stat. § 66.0602 limits the allowable local levy for 2023 to a percentage increase of no more than the greater of (a) zero percent of the 2022 payable 2023 adjusted actual levy as calculated under the state's levy limit law or (b) a percentage equal to the percent change in equalized value due to net new construction less improvements removed, which for the Town of LaFollette is **0.498%**;

Whereas, the town board of the Town of LaFollette, Burnett County, believes that for the 2023 tax levy (to be collected in 2024) it is in the town's best interest to exceed the state levy limit as described above by a greater percentage than **0.498%**;

Whereas, the Town of LaFollette's 2022 payable 2023 adjusted actual tax levy was **\$131,905**, and further whereas the state law would limit this year's increase to **\$527**, for a total allowable town tax levy after adjustments for 2023 (to be collected in 2024) of **\$132,432**;

THEREFORE, the town board of the Town of LaFollette, Burnett County does hereby resolve and order as follows:

1. The town board supports an increase in the town tax levy for 2023 that will exceed the amount allowed by the state levy limit.
2. The town board directs that the question of increasing the allowable town tax levy for 2023 (to be collected in 2024) by **113.27%**, which would increase the town levy by **\$150,000**, for a total tax levy (after adjustments) of **\$282,432** shall be placed on the agenda for the special town meeting to be held on October 16, 2023.

Adopted this 27<sup>th</sup> day of September, 2023.

Signature of Town Chair: *Darwyn Brown*  
Darwyn Brown

Signature of Town Supervisor: *[Signature]*  
Mitch Coyour

Signature of Town Supervisor: *[Signature]*  
Scott P. Lauder

Attested by Town Clerk: *Sandy Hinkley*  
Sandy Hinkley

**RESOLUTION BY TOWN ELECTORS TO ENDORSE THE TOWN BOARD'S  
RESOLUTION TO EXCEED THE LEVY LIMIT**

**Town of LaFollette, Burnett County**  
**Resolution No. 2023-002**

Whereas, the State of Wisconsin has imposed levy limits on town tax levies for 2023 and thereafter under Wis. Stat. § 66.0602;

Whereas, Wis. Stat. § 66.0602(5) allows the town electors in a town with a population of less than 3,000 to exceed the maximum allowable levy limit by adoption of a resolution at a town meeting of the town electors;

Whereas, the town board has adopted a resolution (Resolution 2023-002) supporting an increase in the town tax levy which would exceed the maximum allowable state levy limit for the Town of LaFollette;

Whereas, a special town meeting of the town electors has been called and properly noticed to consider the adoption of a resolution to endorse a town board resolution to exceed the state levy limits, specifically by increasing the allowable town tax levy for 2023 (to be collected in 2024) by **113.27%**;

THEREFORE, the special town meeting of the Town of LaFollette, Burnett County, Wisconsin, by a majority vote of the eligible electors duly assembled and voting on this 16<sup>th</sup> day of October, 2023, hereby resolves and orders as follows:

1. The town electors of the Town of LaFollette, Burnett County, Wisconsin endorse the town board resolution to increase the town tax levy for 2023 (to be collected in 2024) by **113.27%** over the state's allowable 2023 levy limit, for a dollar increase of **\$150,000** over the allowable 2023 town tax levy.
2. The town clerk shall post or publish this resolution as required by law under Wis. Stat. § 60.80(1)(a) within 30 days after its adoption.

Adopted this 16<sup>th</sup> day of October, 2023, at a Special Town Meeting of the Town Electors.

Number of town electors voting aye 18

Number of town electors voting nay 1

Number abstaining or not voting (if determined) 0

Signature of Town Meeting Chair:

Darwyn Brown  
Darwyn Brown

Attested by Town Clerk:

Sandy Hinkley  
Sandy Hinkley

**RESOLUTION OF TOWN ELECTORS TO ADOPT THE TOTAL TOWN TAX LEVY  
AT SPECIAL TOWN MEETING OF TOWN ELECTORS**

**Town of LaFollette, Burnett County**

Whereas, Wis. Stat. § 60.10(1)(a) authorizes the town electors of a town to adopt the town tax levy at a town meeting of the electors;

Whereas, a special town meeting of the town electors has been called and properly noticed to approve the 2023 total town tax levy (to be collected in 2024), pursuant to Wis. Stat. § 60.10(1)(a);

Whereas, the town electors, after proper notice, have, via a special town meeting, authorized the Town of LaFollette to exceed the allowable state levy limit;

THEREFORE, the special town meeting of the Town of LaFollette, Burnett County, Wisconsin, by a majority vote of the eligible electors duly assembled and voting on this 16<sup>th</sup> day of October, 2023, hereby resolves and orders as follows:

The town electors of the Town of LaFollette, Burnett County, Wisconsin adopt the total town tax levy for 2023 (to be collected in 2024) in the amount of **\$410,444**.

The town clerk shall post or publish this resolution as required by law under Wis. Stat. § 60.80(1)(a) within 30 days after its adoption.

Adopted this 16th day of October, 2023, at a Special Town Meeting of the Town Electors.

Number of town electors voting aye 19

Number of town electors voting nay 0

Number abstaining or not voting (if determined) 0

Signature of Town Meeting Chair: Darwyn Brown  
Darwyn Brown

Attested by Town Clerk: Sandy Hinkley  
Sandy Hinkley