

**Town of Lafollette**  
**Monthly meeting**  
**March 13, 2023**

Attendance: Mike Tarnowski, Scott Lauder, Darwyn Brown by phone, Karen Mangelsen, Ashley Grover, 2 town members, 6 people for the school referendum presentation

Meeting was called to order 7:04 pm

Verification of posting

Siren School gave a presentation which included 6 people. There are two referendum questions on the ballot for April. The purpose of the referendum is to increase art, choir, the psychologist, technical college credits, welding, ongoing business expenses, etc. The tax calculation to know how it would impact you for the referendum is available on the Siren School website. The capitol referendum is to improve the elementary school playground and make it ADA compliant along with the reconstruction of the high school track and football field.

Minutes from February meeting were approved by Mike and seconded by Scott.

Treasurer's report was read by Karen and approved by Scott and seconded by Mike.

Monthly balance status report was explained by Scott and we're are basically on track for income and expenses.

Website: A few changes have been made. The annual meeting will be added. Road weight restrictions, and the new ordinance.

Scott made a motion to finalize the approval for Ordinance 2022-003 in which Mike seconded it and Darwyn also agreed.

Road Items-A new program is rolling out this fall which would be better for our township. March 15<sup>th</sup>, weight limits will be on all county roads with the normal exceptions.

Resident issues: none

Pay bills and correspondence

Banking: Nothing new

Adjourned at 8:00 pm by Scott and seconded by Mike.

Town of La Follette  
March 13, 2023

RECEIPTS

Transfer - Feb. settlement	\$847,772.65
Burnett Cty. - dog surplus ref.	48.11
US Treas. - F-941 refund	12.56
US Treas. - ref.	870.12
Dog license fees	6.00
Transfer - to cover exp.	210,000.00
	<u>\$1,058,709.44</u>

ROAD

Comm.	\$19,884.11
US	\$15,795.00 (Stollrockt)
	<u>\$35,679.11</u>

GENERAL

\$849,345.49	Comm.
6.00	US (Serv. Chg)
<u>\$849,351.49</u>	

TOTAL DISBURSEMENTS

Comm. - \$869,229.60	US. - \$15,801.00
<u>\$885,030.60</u>	

BALANCE BEFORE BILLS

\$197,125.29 -

Comm.	{	Checking	\$208,170.82	
Int.: \$189.52 →		Savings	65,433.54	
		WPC	13,763.44	(\$400 - plot - Denotter)

US	{	Checking	\$28,722.97
		Analysis Serv. Chg.	6.00

**STATE OF WISCONSIN  
COUNTY OF BURNETT  
TOWN OF LaFOLLETTE**

**AMENDED ORDINANCE NO. 2022-003**

**AN AMENDMENT TO THE ORDINANCE  
REQUIRING PAYMENT OF LOCAL CLAIMS AS CONDITION OF OBTAINING OR  
RENEWING TOWN ISSUED ALCOHOL BEVERAGE LICENSES**

Upon review, recommendation, and consideration by the Town of LaFollette Town Board, the Town Board does ordain that Ordinance No. 2022-003 is hereby amended to read as follows:

1. **UNPAID TAXES OR ASSESSMENTS:** As a condition of obtaining or renewing any Alcohol Beverage License listed in Wis. Stat. Chapter 125 (“License”), all local and municipal taxes, assessments, special charges and other municipal fees, including but not limited to municipal forfeitures due to town or county ordinance violations, shall be paid on a current basis by the applicant of such License.
2. **DELINQUENCY:** Any outstanding and unpaid local or municipal tax, assessment, special charge, municipal fee or forfeiture that remain unpaid within a time limit set by Wisconsin law, the Town, or a Court, shall place a current licensee or applicant in a state of delinquency.
3. **APPLICANTS:** No License shall be issued or renewed to any licensee, person, firm, company or corporation for operation on any premises upon which property taxes or assessments or other financial claims of the Town are delinquent and unpaid.
4. **NOTICE REQUIREMENTS FOR RENEWAL APPLICATIONS:** Prior to any denial of an application for renewal of a License, the applicant shall be given notice and opportunity for a hearing as follows: Upon complaint by any person, or at board discretion, and following board review and approval, written notice shall be given to the licensee of the complaint and the basis of the complaint, and the date and time the board will hear the matter. Notice of the hearing shall be given and the hearing conducted as prescribed in § 125.12. The clerk will keep a record of service of the notice of hearing and provide for posting or publication, as may be required pursuant to § 125.12.
5. **HEARING PROCEDURE:** If the renewal applicant shall fail to appear before the board on the date indicated in the notice, the board shall deny the application for renewal. If the applicant appears before the board on the date indicated in the notice and denies the reasons for non-renewal exist, the board shall conduct a hearing with respect to the matter. At the hearing, both the Town and the applicant may produce witnesses, cross-examine witnesses and be represented by counsel. If the board determines the applicant shall not be entitled to renewal, the application shall be denied. The applicant shall, upon request, be provided a written transcript of the hearing at the applicant's expense.

6. SEVERABILITY: In the event any portion of this ordinance is or becomes invalid or illegal, the remaining portions shall remain in full force and effect.

7. EFFECT DATE: This Ordinance shall be effective upon adoption and publication as required by law.

Passed and Adopted on: March 13, 2023

APPROVED

Darwyn Brown

Darwyn Brown, Chairperson

Michael Tarnowski

Mike Tarnowski, Supervisor

Scott Lauder

Scott Lauder, Supervisor

ATTEST

Ashley Grover

Ashley Grover, Town Clerk

<b>TOWN OF LaFOLLETTE 10-Mar-23 2023 PROPOSED BUDGET</b>	<b>2023 Approved Budget October 2022</b>	<b>2023 Revised Budget April 2023</b>	<b>2023 YTD Total</b>	<b>2023 Revised/YTD Difference</b>
<b>INCOME</b>				
<b>TAXES (LEVY)</b>				
Property Taxes:	\$131,775.00	\$131,775.00	\$63,323.34	\$68,451.66
<b>Road Loan Payments:</b>				
Sterling Bank Road Loan Levy #1	\$127,980.00	\$127,980.00		\$127,980.00
Road Loan Levy #2				
Road Loan Levy #3				
State Funded Road Loan Levy #4	\$165,437.00	\$165,437.00	\$165,437.00	\$0.00
<b>LEVY TOTAL</b>	<b>\$425,192.00</b>	<b>\$425,192.00</b>	<b>\$228,760.34</b>	<b>\$196,431.66</b>
<b>INTERGOVERNMENTAL :</b>				
MFL/FCL	\$137.00	\$137.00		\$137.00
Shared Revenue	\$6,522.00	\$6,522.00		\$6,522.00
Transportation Aids	\$114,988.00	\$117,261.00	\$29,315.00	\$87,946.00
DNR	\$610.00	\$610.00		\$610.00
State Fire Aids	\$3,000.00	\$3,000.00		\$3,000.00
Fire Signs	\$200.00	\$200.00		\$200.00
License & Permits	\$2,500.00	\$2,500.00		\$2,500.00
Fuel Tax Refund	\$400.00	\$400.00		\$400.00
LRIP-S Williams Road – WISDOT	\$149,210.00	\$149,210.00		\$149,210.00
Fire Department SAP		\$3,131.61	\$3,131.61	\$0.00
<b>INTERGOVERNMENTAL SUBTOTAL :</b>	<b>\$277,567.00</b>	<b>\$282,971.61</b>	<b>\$32,446.61</b>	<b>\$250,525.00</b>
<b>MISCELLANEOUS:</b>				
Bank Interest	\$8.00	\$91.22	\$91.22	\$0.00
Sterling Bank Loan				\$0.00
Lottery	\$0.00	\$0.00		\$0.00
Personal Property Tax	\$130.00	\$130.00		\$130.00
Dog License Fees	\$300.00	\$300.00		\$300.00
Land Sale				\$0.00
Exempt Computer	\$5.00	\$5.00		\$5.00
Refund				\$0.00
<b>MISCELLANEOUS SUBTOTAL:</b>	<b>\$443.00</b>	<b>\$526.22</b>	<b>\$91.22</b>	<b>\$435.00</b>
<b>INCOME TOTAL</b>	<b>\$703,202.00</b>	<b>\$708,689.83</b>	<b>\$261,298.17</b>	<b>\$447,391.66</b>

TOWN OF LaFOLLETTE 10-Mar-23 2023 PROPOSED BUDGET		2023 Approved Budget October 2022	2023 Revised Budget April 2023	2023 YTD Total	2023 Revised/YTD Difference
<b>EXPENSES</b>					
<b>General Fund:</b>					
Board Salary	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	
Board Expenses	\$2,000.00	\$2,000.00	\$652.50	\$1,347.50	
Legal Fees/Publications	\$500.00	\$500.00	\$0.00	\$500.00	
Town Clerk Wages	\$16,050.00	\$16,050.00	\$2,700.00	\$13,350.00	
Clerk Expenses	\$2,500.00	\$2,500.00	\$658.85	\$1,841.15	
Accounting Expenses			\$0.00	\$0.00	
Payroll Expenses	\$7,973.00	\$7,973.00	\$2,761.42	\$5,211.58	
Treasurer Wages	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	
Bank Charges	\$50.00	\$50.00	\$0.00	\$50.00	
Treasurer Expenses	\$950.00	\$950.00	\$678.63	\$271.37	
Assessor	\$5,700.00	\$5,700.00	\$1,425.00	\$4,275.00	
Election Wages	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	
Election Expenses	\$7,815.00	\$7,815.00	\$810.71	\$7,004.29	
Town Insurance	\$7,600.00	\$7,600.00	\$0.00	\$7,600.00	
Misc Insurance/Bond/WC	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	
Siren Fire Department	\$9,156.00	\$9,156.00	\$8,552.90	\$603.10	
Hertel Fire Department	\$10,676.00	\$10,676.00	\$0.00	\$10,676.00	
Hertel FD Pension	\$2,191.00	\$5,501.50	\$5,501.50	\$0.00	
Ambulance Services	\$33,100.00	\$33,100.00	\$16,475.97	\$16,624.03	
Town Infrastructure	\$1,800.00	\$1,800.00	\$1,289.62	\$510.38	
Utilities	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
Dog License Paid to County	\$100.00	\$100.00	\$0.00	\$100.00	
Website	\$400.00	\$400.00	\$0.00	\$400.00	
Overpaid Taxes Refund		\$3,576.13	\$3,516.13	\$60.00	
<b>GENERAL FUND SUBTOTAL</b>	<b>\$140,561.00</b>	<b>\$147,447.63</b>	<b>\$45,023.23</b>	<b>\$102,424.40</b>	
<b>Road Fund:</b>					
Hwy Wages/FICA	\$61,337.00	\$61,337.00	\$16,594.32	\$44,742.68	
Outside Contractors	\$0.00	\$0.00	\$0.00	\$0.00	
Highway Expense	\$179,887.00	\$178,488.20	\$4,545.92	\$173,942.28	
Equipment Maintenance	\$8,000.00	\$8,000.00	\$1,564.62	\$6,435.38	
Fuel	\$8,000.00	\$8,000.00	\$2,501.32	\$5,498.68	
Bldg Maintenance	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	
Shop Supplies			\$0.00	\$0.00	
Highway Materials - Salt/Sand	\$7,000.00	\$7,000.00	\$3,572.77	\$3,427.23	
<b>ROAD FUND SUBTOTAL</b>	<b>\$269,224.00</b>	<b>\$267,825.20</b>	<b>\$28,778.95</b>	<b>\$239,046.25</b>	
<b>Loan Payments:</b>					
Principle Equip Loan	\$0.00	\$0.00	\$0.00	\$0.00	
Interest Equip Loan	\$0.00	\$0.00	\$0.00	\$0.00	
Road Loan Principle	\$284,870.00	\$284,870.00	\$161,401.88	\$123,468.12	
Road Loan Interest	\$8,547.00	\$8,547.00	\$4,035.05	\$4,511.95	
<b>LOAN PAYMENT SUBTOTAL</b>	<b>\$293,417.00</b>	<b>\$293,417.00</b>	<b>\$165,436.93</b>	<b>\$127,980.07</b>	
<b>EXPENSE TOTAL</b>	<b><u>\$703,202.00</u></b>	<b><u>\$708,689.83</u></b>	<b><u>\$239,239.11</u></b>	<b><u>\$469,450.72</u></b>	
<b>INCOME TOTAL</b>	<b><u>\$703,202.00</u></b>	<b><u>\$708,689.83</u></b>	<b><u>\$261,298.17</u></b>	<b><u>\$447,391.66</u></b>	

Surplus	Year Begin	Current	Projected
	\$0.00	\$22,059.06	\$39,059.06

ARPA BREAKOUT	Income	Expenses	Balance	Available
2021 Grant (Broad Band & Adm)	\$28,470.00		\$28,470.00	\$21,880.00
2021 Siren Tel BroadBand Expense		\$9,000.00	\$19,470.00	
2022 Siren Tel BroadBand Expense		\$11,000.00	\$8,470.00	
2022 Grant (General - Highway Use)	\$28,470.00		\$28,470.00	
2022 Nelson Road Gravel		\$15,060.00	\$13,410.00	