

TOWN OF LAFOLLETTE
BOARD MEETING
April 8, 2024

Attendance: Supv Scott Lauder, Supv Mitch Coyour, Treasurer Karen Mangelsen, Clerk Sandy Hinkley. Via phone: Chair Darwyn Brown

Residents: 1

Start: 7:02 pm

Verification and Posting: Posted notice on website and 2 physical locations

Previous meeting minutes:

March 11, 2024 Monthly Meeting minutes were read, errors corrected.
Moved to accept by Scott, seconded by Mitch.

Clerk Report:

- Election – successful with adequate poll workers and 95 voters
- Fire Dues – Learned details from DSPS about regulations of self-certification process as well as handling of 2% fire due dollars received.
- Board of Review
 - Scott and Sandy attended training to receive certification.
 - Scott made motion to schedule the call and close BOR meeting for May 13th, 7:00 pm. Reschedule BOR for Sept 18, 2024. Mitch Seconded.
 - Ordinances of BOR procedures will be presented at May 13th meeting.
- Liquor / Tobacco – Licenses renewals have been mailed, acknowledge if any unknown vaping/tobacco sellers in township.
- Clerk attendance of Training Classes

Treasurer Report:

- Treasurer Report read, moved to accept by Mitch, seconded by Scott.

Monthly Balance Status Report:

- Will update upon Treasure's detail. Expenses good as stands.
- WPC sold plots.

Website:

- Up to Date, deleted weight restriction notice
- Annual meeting call and close notifications
- Will add BOR call and close notifications

Road Items:

- Weight restriction off, signs down, except on Vesely and Moser little longer.
- Mower part/unit was finally received
- Post pone work on AG program until Darwyn available.

Resident Issues:

- John Northrup – resident, DNR grant for planting trees on businesses, trails tree trimmed, tree education.
- Mitch received bid from Top Down Exteriors for Town Hall. \$10K Roof & door, tear off and replace. Not willing to replace old siding, too brittle, old. Try get his opinion in writing about reluctance to repair vs replace siding.

Bills and Correspondence:

Motion to adjourn by Mitchell and seconded by Scott

Meeting adjourned 7:38 pm

Town of La Follette
April 8, 2024

RECEIPTS

State of WI -

quarterly trans. aids \$29,315.31

Town of Sand Lake -

SAP pmt. 1371.00

\$30,686.31

ROAD

\$7608.54

GENERAL

\$14,660.94

TOTAL DISBURSEMENTS

\$22,269.48

BALANCE BEFORE BILLS

\$44,705.10

Comm. { Checks - \$23,210.42
(Int. - \$98.50) { Savings - \$234,489.16
 { WPC - \$14,613.44

TOWN OF LaFOLLETTE 8-Apr-24 2024 BUDGET	2024 Approved Budget October 2023	2024 Revised Budget Ongoing	2024 YTD Total	2024 Revised/YTD Difference
CarryOver from 2023		\$18,796	\$18,796	\$0
INCOME				
TAXES (LEVY)				
Property Taxes:	\$282,432	\$282,432	\$239,393	\$43,039
Siren Fire Department Increase				
Road Loan Payments:				
Sterling Bank Road Loan Levy #1	\$128,012	\$128,012		\$128,012
Road Loan Levy #2				
Road Loan Levy #3				
State Funded Road Loan Levy #4				
LEVY TOTAL	\$410,444	\$410,444	\$239,393	\$171,051
INTERGOVERNMENTAL :				
MFL/FCL	\$137	\$137		\$137
Shared Revenue	\$39,446	\$39,446		\$39,446
Transportation Aids	\$117,261	\$117,261	\$29,315	\$87,946
DNR	\$610	\$610		\$610
State Fire Aids	\$3,000	\$3,000		\$3,000
Fire Signs	\$200	\$200	\$38	\$162
License & Permits	\$2,500	\$2,500		\$2,500
Fuel Tax Refund	\$400	\$400	\$345	\$55
LRIP-S Williams Road -- WISDOT	\$149,210	\$149,210		\$149,210
TRIP Warner Lake Road	\$18,000	\$18,305		\$18,305
Hertle Fire Department SAP	\$3,200	\$3,200	\$2,177	\$1,023
INTERGOVERNMENTAL SUBTOTAL :	\$333,964	\$334,269	\$31,875	\$302,394
MISCELLANEOUS:				
Bank Interest	\$8	\$288	\$288	\$0
Sterling Bank Loan				
Personal Property Tax	\$130	\$130		\$130
Dog License Fees	\$300	\$300	\$32	\$268
Land/Equipment Sale				
Exempt Computer	\$5	\$5		\$5
Transfer From Insurance Account (Hail Damage)				
Refund/Overpayment of taxes	\$0	\$3,561	\$3,561	\$0
MISCELLANEOUS SUBTOTAL:	\$443	\$4,284	\$3,881	\$403
INCOME TOTAL	\$744,851	\$767,793	\$293,945	\$473,848

TOWN OF LaFOLLETTE 8-Apr-24 2024 BUDGET	2024 Approved Budget October 2023	2024 Revised Budget Ongoing	2024 YTD Total	2024 Revised/YTD Difference
EXPENSES				
General Fund:				
Board Salary	\$15,600	\$14,600	\$0	\$14,600
Board Expenses	\$2,000	\$2,000	\$1,099	\$901
Legal Fees/Publications	\$500	\$500	\$0	\$500
Town Clerk Wages	\$16,200	\$16,200	\$4,050	\$12,150
Clerk Expenses	\$3,000	\$3,000	\$1,870	\$1,130
Accounting Expenses	\$0	\$0	\$0	\$0
Payroll Expenses	\$22,250	\$14,400	\$2,636	\$11,764
Treasurer Wages	\$9,000	\$9,000	\$2,250	\$6,750
Treasurer Expenses	\$1,000	\$1,000	\$204	\$796
Bank Charges	\$50	\$50	\$5	\$45
Assessor	\$5,700	\$5,700	\$1,900	\$3,800
Election Wages	\$3,000	\$3,000	\$0	\$3,000
Election Expenses	\$7,900	\$7,900	\$0	\$7,900
Misc Insurance/Bond/WC	\$1,000	\$1,312	\$1,312	\$0
Siren Fire Department	\$11,570	\$11,570	\$10,445	\$1,125
Hertel Fire Department	\$10,700	\$10,700	\$0	\$10,700
Hertle Fire Department SAP	\$5,600	\$5,600	\$4,294	\$1,306
Ambulance Services	\$35,000	\$35,260	\$17,629	\$17,631
Town Infrastructure	\$7,000	\$18,000	\$0	\$18,000
Utilites	\$2,000	\$2,000	\$1,234	\$766
Dog License Paid to County	\$100	\$100	\$0	\$100
Website	\$400	\$400	\$0	\$400
Overpaid Taxes Refund	\$0	\$3,561	\$3,561	\$0
GENERAL FUND SUBTOTAL	\$159,570	\$165,853	\$52,490	\$113,363
Road Fund:				
Hwy Wages	\$70,000	\$70,000	\$19,533	\$50,467
Outside Contractors	\$1,500	\$1,500	\$0	\$1,500
Highway Expense	\$349,969	\$366,660	\$60	\$366,600
Equipment Maintenance	\$8,000	\$8,000	\$7,097	\$903
Highway Insurance	\$7,600	\$7,600	\$0	\$7,600
Fuel	\$8,000	\$8,000	\$1,777	\$6,223
Bldg Maintenance	\$5,000	\$5,000	\$155	\$4,845
Shop Supplies	\$200	\$200	\$167	\$33
Highway Materials - Salt/Sand	\$7,000	\$6,000	\$1,961	\$4,039
Animal Control/Culvert Cleaning		\$1,000	\$500	\$500
ROAD FUND SUBTOTAL	\$457,269	\$473,960	\$31,251	\$442,709
Loan Payments:				
Principle Equip Loan	\$0	\$0		\$0
Interest Equip Loan	\$0	\$0		\$0
Road Loan Principle	\$124,303	\$124,303		\$124,303
Road Loan Interest	\$3,709	\$3,709		\$3,709
LOAN PAYMENT SUBTOTAL	\$128,012	\$128,012	\$0	\$128,012
EXPENSE TOTAL	<u>\$744,851</u>	<u>\$767,825</u>	<u>\$83,741</u>	<u>\$684,084</u>
INCOME TOTAL	<u>\$744,851</u>	<u>\$767,793</u>	<u>\$293,945</u>	<u>\$473,848</u>
Available			Current \$210,204	Projected \$32
HAIL DAMAGE 2023				
	Income	Expenses	Balance	Available
2023 Initial Payment Firemans Ins	\$9,995		\$9,995	\$12,906
2023 Second Payment Firemans Ins	\$2,911		\$12,906	
WHITE PINE CEMETERY				
Beginning Balance	\$14,613		\$14,613	\$14,613

Add Broadband \$11,000
From Carryover

Added \$7,796 from carryover

Moved from General Expense

Added split from HM