

Town of Lafollette
Electors Caucus
January 9, 2023

Attendance: Ashley Grover, Karen Mangelsen, Darwyn Brown, Mike Tarnowski, Scott Lauder, and 5 town members

Ashley Grover made a motion to open the meeting at 6:30 pm and choose a resident to preside over the meeting.

Darwyn made a motion to appoint Dana Daniels and Bertha seconded it.

Ashley asked if there were any other nominations 3 times.

Darwyn made a motion for nominations to be closed and Karen Mangelsen seconded it.

Dana asked for a nomination for town Chairperson and Harvey Asmus nominated Darwyn Brown and Bertha Asmus seconded it.

Dana asked if there are any other nominations for town chairperson 3 times.

Harvey closed nominations for town chairperson and Patty Hurd seconded that motion to close the nominations.

Town supervisor nominations are opened and Harvey Asmus nominated Mike Tarnowski and it was seconded it and was seconded by Mitch Coyour.

Dana Daniels nominates Mitchell Coyour and Bertha Asmus seconded it.

Dana asked if any other nomination and he nominated Scott Lauder and Mike Tarnowski seconded it.

Dana then asked 3 additional times if there are any other nominations for town supervisor.

Harvey moved to closed the nominations and Bertha seconded that motion.

Certification of Nominees are all residents of Town of Lafollette and the ones that made the nominations are residents of the Town.

Dana moves to adjourn and Mitch seconded it.

Town of Lafollette
Monthly meeting
January 9, 2023

Attendance: Mike Tarnowski, Scott Lauder, Darwyn Brown, Karen Mangelsen, Ashley Grover, 6 town members and one fireman from Hertel fire

Meeting was called to order 6:39 pm

Verification of posting

Clerk's minutes from December were read for Budget reconciliation meeting was approved by Mike Tarnowski and seconded by Scott.

The monthly board meeting was read from December. These minutes were approved by Mike and seconded by Scott.

Treasurer report was read by Karen in which Mike approved and Scott seconded it.

Scott handed out the monthly balance status report and explained it to everyone.

Scott has the website up to date and he updated the copyright clause on it.

Ordinance for ATV/UTV if we have signs up, we would have to change all the roads in our township to 35mph for vehicles. We are rescinding the ATV/UTV ordinance in order not to be liable as a township and we will vote on this ordinance at next months meeting.

Road items: We had questions to Stellrecht about his bill and he has not responded to Darwyn or myself. Doug will be on vacation and Mike is willing to help along with other members.

Resident issues: Scott received an email via the website and Republic is not doing recycling on Midtown Road anymore. Recycling can be taking to Oakland or Scott townships. They don't know where the new one will be open or when. There is also a recycling center in Luck and Clam Falls.

Scott contacted the attorney at WTA and Scott put together an affidavit for liquor license holders. The WTA said we should have an attorney review this form that Scott created. Tim from Oakland township would have an attorney's information for us to contact to review this. The Burnett County Sentinel should be where the liquor license applications be placed. May 22nd is when the special meeting will be held to approve liquor/beer licenses in order for them to be ready for June's meeting but the new one won't take effect until July 1st.

Jake from Hertel Fire attended the meeting to work on his retirement. Ashley presented him the forms in order to get his retirement under way. He was given Ashley's information to contact with questions.

Darwyn along with the other board members agree we should stay with the state for our inspector.

Banking: We switched cutting checks over to Community Bank. WI Dept of Revenue direct deposit form was okayed to turn in to start things going into Community Bank.

Meeting adjourned at 7:10 pm by Scott and seconded by Mike.

Town of La Follette
January 9, 2023

RECEIPTS

Transfer from tax savings	\$32,400.00	
" " " "	50,000.00	
WI DOT - quart. trans. aids	29,315.31	-
Tax overpay. - Ron Smith	2710.00	-
US Bank - int.	.06	
	<u>\$114,425.37</u>	
Tax overpay. - Randall Bennett	241.20	-
	<u>\$114,666.57</u>	
	32,266.51	
	<u>\$82,400.06</u>	

ROAD
\$22,229.48

GENERAL
\$26,117.10

TOTAL DISBURSEMENTS
\$48,346.58

BALANCE BEFORE BILLS
\$64,459.44

	Beginning Balance	100.00
Comm. { US Bank Tax Savings	\$10,497.10	
{ ANIDOT - Quart. trans. aids	\$29,315.31	
{ Tax overpay. - Ron Smith	2710.00	
{ " " - Randall Bennett	241.20	
	<u>\$42,863.61</u>	

Comm. { Checking	\$42,863.61
{ Savings	\$228,196.09 (taxes)
{ WPC	\$13,363.44

ANAL. SERV. CHG. - \$3.00

US Bank Tax Savings - \$10,497.10
(Close Out)

Repeal of All-Terrain Vehicle and Utility-Task Vehicle Routes Ordinance Number 2023-001

The Town Board of the Town of LaFollette, Burnett County hereby ordains:

1. **INTENT:** To repeal Ordinance 2016-010 to be effective upon its adoption and publication as required by law.
2. **STATUTORY AUTHORITY:** This ordinance is pursuant to town authority as authorized by s. 23.33(8)(b) Wis. Stats. The applicable provisions of s.23.33 regulating ATV and UTV operation pursuant to routes are adopted.
3. **SEVERABILITY:** If any provision of this ordinance or the application to any person or circumstances is held invalid, the remainder of this ordinance and the application of such provisions to other persons circumstances shall not be deemed affected.
4. **EFFECTIVE DATE:** This ordinance becomes effective and enforceable upon passage and publication as required by law. Town Ordinance 2016-010 becomes null and void upon effective date of this ordinance. All existing ATV/UTV route signage will be removed within ninety (90) days of the ordinance effective date.

Adopted on: _____
Date

Darwyn Brown, Chair

Mike Tarnowski, Supervisor

Scott P. Lauder, Supervisor

Posted on: _____
Date

Posted at:

LaFollette Town Hall

Coomer Site

Town Website: townoflafollette.com

TOWN OF LaFOLLETTE
9-Jan-23
2022 FINAL BUDGET

	2022 Revised BUDGET April 2022	2022 Working BUDGET	2022 YTD Total	2022 Revised/YTD Difference
ROLLOVER 2021	\$136,541.00	\$136,541.00	\$136,541.00	\$0.00
INCOME				
TAXES:				
Property Taxes:	\$129,581.00	\$123,267.16	\$123,267.16	\$0.00 *\$6,313.84 Not Collected
Road Loan Payments:				
U.S.BANK Road Loan Levy #1	\$0	\$0		
U.S.BANK Road Loan Levy #2	\$0	\$0		
U.S.BANK Road Loan Levy #3	\$0.00	\$0.00		
Siren Fire Department Bremer Bank Payment	\$0.00	\$0.00		
State Funded Road Loan Levy #4	\$161,401.00	\$161,401.00	\$161,401.00	\$0.00
LEVY TOTAL	\$290,982.00	\$284,668.16	\$284,668.16	\$0.00
INTERGOVERNMENTAL :				
MFL/FCL	\$137.00	\$558.94	\$558.94	\$0.00 Original \$700; rec \$558.94
Shared Revenue	\$6,522.00	\$5,543.48	\$5,543.48	\$0.00
Transportation Aids	\$114,988.00	\$114,988.00	\$114,988.00	\$0.00
DNR	\$605.00	\$551.67	\$551.67	\$0.00
State Fire Aids	\$3,000.00	\$3,337.92	\$3,337.92	\$0.00
Fire Signs	\$200.00	\$605.00	\$605.00	\$0.00
License & Permits	\$2,500.00	\$2,350.00	\$2,350.00	\$0.00 original \$2500, rec \$2350
Fuel Tax Refund	\$400.00	\$321.05	\$321.05	\$0.00
2022 ARPA Covid Relief	\$28,470.00			\$0.00 *moved to ARPA Account
INTERGOVERNMENTAL SUBTOTAL :	\$156,822.00	\$128,256.06	\$128,256.06	\$0.00
MISCELLANEOUS:				
Bank Interest	\$8.00	\$4.23	\$4.23	\$0.00
Sterling Bank Loan		\$244,000.00	\$244,000.00	\$0.00
Lottery	\$0.00	\$6,314.00	\$6,314.00	\$0.00
Personal Property Tax				
Dog License Fees	\$300.00	\$332.99	\$332.99	\$0.00
Land Sale				
Exempt Computer	\$5.00	\$5.19	\$5.19	\$0.00
Refunds, Including Loan		\$7,536.43	\$7,536.43	\$0.00
MISCELLANEOUS SUBTOTAL:	\$313.00	\$258,192.84	\$258,192.84	\$0.00
INCOME TOTAL	\$448,117.00	\$807,658.06	\$807,658.06	\$0.00
EXPECTED ADDITIONAL REVENUE by year end				\$0.00

2022 FINAL BUDGET 9-Jan-23	2022 Revised BUDGET April 2022	2022 REVISED BUDGET	2022 YTD Total	2022 Revised/YTD Difference	
EXPENSES					
General Fund:					
Town Board Wages (includes Soc sec & Med)	\$15,071.00	\$13,273.00	\$12,987.00	\$286.00	Black = Available
Board Expense	\$2,500.00	\$2,365.00	\$2,050.00	\$315.00	Red = Over
Town Clerk Wages (include soc sec & med)	\$12,306.00	\$18,314.00	\$18,314.00	\$0.00	Blue = Committed
Clerk Expense	\$1,800.00	\$6,000.00	\$5,726.00	\$274.00	Green = Projected Surplus
Town Treasurer Wages (includes Soc Sec & Med)	\$6,957.00	\$6,817.00	\$6,459.00	\$158.00	
Treasurer Expense	\$1,000.00	\$1,340.00	\$1,340.00	\$0.00	
Assessor	\$5,700.00	\$5,700.00	\$5,700.00	\$0.00	
Election Expenses-Voting Machine & Wages	\$5,000.00	\$8,865.00	\$8,865.00	\$0.00	*moved \$2525 to Highway Salary
HAVA Voting Machine maintenance & updates	\$8,000.00			\$0.00	*Combined with line above (\$13,150)
Town Insurance	\$8,600.00	\$14,096.57	\$14,096.57	\$0.00	
Siren Fire Department	\$8,700.00	\$9,220.68	\$9,220.68	\$0.00	
Hertel Fire Department	\$10,676.00	\$10,676.29	\$10,676.29	\$0.00	
Hertel Fire Department Pension	\$2,191.00	\$5,205.40	\$5,205.40	\$0.00	
Ambulance	\$31,831.00	\$33,089.94	\$33,089.94	\$0.00	
Town Infrastructure (phone, internet, maintenance)	\$3,505.00	\$8,937.89	\$8,937.89	\$0.00	*Original \$3505
Dog Fund	\$100.00	\$0.00	\$0.00	\$0.00	
WEBSITE	\$300.00	\$647.52	\$647.52	\$0.00	
2021 Broadband/ARPA moved to ARPA Acct	\$28,470.00	\$28,470.00	\$28,470.00	\$0.00	*moved to ARPA Account
GENERAL FUND SUBTOTAL	\$152,707.00	\$172,818.29	\$171,785.29	\$1,033.00	
Road Fund:					
Salary	\$66,000.00	\$69,278.00	\$69,085.00	\$193.00	
Highway Construction	\$25,973.00	\$372,241.54	\$372,240.00	\$1.54	Includes:
Highway Maintenance	\$10,000.00	\$5,529.24	\$5,230.00	\$299.24	\$17,900 Sand Rd paid
Equipment Maintenance	\$8,000.00	\$4,265.06	\$4,122.00	\$143.06	\$20,446 Williams paid
Fuel	\$8,000.00	\$13,080.00	\$13,080.00	\$0.00	\$42,383 Gravel
Shop Building Heating/maintenance	\$5,000.00	\$5,008.98	\$5,008.98	\$0.00	\$15,060 Nelson (paid)
Highway Materials	\$7,000.00	\$0.00	\$0.00	\$0.00	\$247,985 Culbertson paid
New Tractor	\$0.00	\$0.00	\$0.00	\$0.00	\$342,774 Total of above
ROAD FUND SUBTOTAL	\$129,973.00	\$469,402.82	\$468,765.98	\$636.84	
Loan Payments:					
US Bank	\$0.00	\$0.00			
Bremer Bank	\$0.00	\$0.00			
State Loan	\$165,437.00	\$165,436.95	\$165,436.95	\$0.00	
LOAN PAYMENT SUBTOTAL	\$165,437.00	\$165,436.95	\$165,436.95	\$0.00	
Expected expenses to year end				\$1,669.84	(Sum of Black expenses)
EXPENSE TOTAL	\$448,117.00	\$807,658.06	\$805,988.22	\$1,669.84	
TOTAL REVENUE	\$448,117.00	\$807,658.06	\$807,658.06	\$0.00	*To be collected?

Surplus	Year Begin	Current	Projected
	\$0.00	\$1,669.84	\$0.00
ARPA BREAKOUT			
	Income	Expenses	Balance Available
2021 Grant (Broad Band & Adm)	\$28,470.00		\$28,470.00
2021 Siren Tel BroadBand Expense		\$9,000.00	\$19,470.00
2022 Siren Tel BroadBand Expense		\$11,000.00	\$8,470.00
2022 Grant (General - Highway Use)	\$28,470.00		\$28,470.00
2022 Nelson Road Gravel		\$15,060.00	\$13,410.00