

Town of Lafollette
Monthly board meeting
June 12, 2023

Attendance: all board members, presenter, 7 town members

Meeting was called to order 7:01 pm

Verification of posting

Meeting minutes were read from May 8th meeting and were approved by Scott and seconded by Mitch.

May 22nd meeting minutes were read and Coyland Creek needed to be added to the minutes stating they application was reviewed and all taxes were verified as paid before the meeting. Darwyn made the motion to approve the license and Scott seconded that motion.

May 25th minutes were read and approved by Scott and seconded by Mitch.

Treasurers report was read and accepted by Scott and seconded by Mitch.

Scott read and explained the monthly balance status report.

Website is up to date.

Air B&B/VRBO tax ordinance was discussed and Scott made a motion to revisit this in the Spring (April's meeting) and Darwyn seconded that motion.

Available liquor license criteria needs to be added to decide who will receive the new license. The ordinances need to be followed. It was also stated what benefit do they bring to the community is acceptable criteria per Laura from the WTA. Town members were asked their opinions. An application for the available license will be mailed to X Marks The Spot, AmVets, and St Croix Hertel Express. The available license will be advertised in the Sentinel and Leader for 2 weeks.

Road Items: Bids from hauling gravel at approx. 4400 tons on Warner Lake Rd which is 2.1 miles. Hopkins bid came in at \$27,000, Madison Construction at \$24,928.00, and Burnett County Highway Dept at \$33,000. Grinding bids were: Burnett County \$15,000, A-1 Excavating \$10,595.20, and Madison Construction at \$10,499. We have a \$13,000 nest egg with covid money. Madison Constructions bid for hauling was accepted by Scott and seconded by Mitch. Grinding bid for Madison Construction was also accepted by Mitch and seconded by Scott and Darwyn agreed with both. Doug can start hauling gravel when he has time.

Resident issues: Linda received fiber optic last week so Siren Tel has been working in the area.

Darwyn read the stats for the first quarter for North Memorial Ambulance.

Pay bills and correspondence.

Meeting adjourned at 7:56 by Mitch and seconded by Scott

Town of La Follette
June 12, 2023

RECEIPTS

Lucas Enterprises - adv.	\$ 20.00
Hone Green - scrap metal	83.50
Misty Pines - beer, lig., adv., servers	425.00
Coyland Creek - beer, lig., adv.	420.00
Sandbar on 70 - beer, lig., adv., servers	465.00
St. Croix Casino (Hotel) - beer, wine & tob.	155.00
St. Croix AMVETS Post 1993 - adv.	20.00
Burnett Cty. - sign - Smithsonian	38.00
US Bank - interest	.18
	<u>\$1626.68</u>
State of WI - ACH	<u>130.39</u>
	\$1757.07

ROAD
\$11,076.41

GENERAL
\$1724.88

TOTAL DISBURSEMENTS
\$12,801.29

BALANCE BEFORE BILLS
\$9816.13

Comm.	} Check.	\$20,912.21 (5/31/23)	
Int. \$27.81		} Savings	\$65,516.04
		} WPC	\$13,763.44

US Bank	} Check (18¢ int.)	\$28,605.38
		} Serv. Chg.

TOWN OF LaFOLLETTE
13-Jun-23
2023 PROPOSED BUDGET

	2023	2023	2023	2023
	Approved	Revised	YTD	Revised/YTD
	Budget	Budget	Total	Difference
	October 2022	April 2023		

INCOME

TAXES (LEVY)				
Property Taxes:	\$131,775.00	\$131,775.00	\$63,323.34	\$68,451.66
Road Loan Payments:				
Sterling Bank Road Loan Levy #1	\$127,980.00	\$127,980.00		\$127,980.00
Road Loan Levy #2				
Road Loan Levy #3				
State Funded Road Loan Levy #4	\$165,437.00	\$165,437.00	\$165,437.00	\$0.00
LEVY TOTAL	\$425,192.00	\$425,192.00	\$228,760.34	\$196,431.66
INTERGOVERNMENTAL :				
MFL/FCL	\$137.00	\$894.00	\$894.00	\$0.00
Shared Revenue	\$6,522.00	\$6,522.00		\$6,522.00
Transportation Aids	\$114,988.00	\$117,261.00	\$58,630.00	\$58,631.00
DNR	\$610.00	\$610.00	\$682.39	(\$72.39)
State Fire Aids	\$3,000.00	\$3,000.00		\$3,000.00
Fire Signs	\$200.00	\$200.00	\$152.00	\$48.00
License & Permits	\$2,500.00	\$2,500.00	\$1,505.00	\$995.00
Fuel Tax Refund	\$400.00	\$400.00		\$400.00
LRIP-S Williams Road -- WISDOT	\$149,210.00			\$0.00
Fire Department SAP		\$3,131.61	\$3,131.61	\$0.00
INTERGOVERNMENTAL SUBTOTAL :	\$277,567.00	\$134,518.61	\$64,995.00	\$69,523.61
MISCELLANEOUS:				
Bank Interest	\$8.00	\$147.05	\$147.23	(\$0.18)
Sterling Bank Loan				\$0.00
Lottery	\$0.00	\$7,970.00	\$7,970.00	\$0.00
Personal Property Tax	\$130.00	\$130.00	\$130.00	\$0.00
Dog License Fees	\$300.00	\$300.00	\$203.11	\$96.89
Land/Equipment Sale		\$83.00	\$83.00	\$0.00
Exempt Computer	\$5.00	\$5.00		\$5.00
Refund		\$1,901.31	\$1,901.31	\$0.00
MISCELLANEOUS SUBTOTAL:	\$443.00	\$10,536.36	\$10,434.65	\$101.71
INCOME TOTAL	\$703,202.00	\$570,246.97	\$304,189.99	\$266,056.98

Moved to 2024

TOWN OF LaFOLLETTE
13-Jun-23
2023 PROPOSED BUDGET

	2023	2023	2023	2023
	Approved	Revised	YTD	Revised/YTD
	Budget	Budget	Total	Difference
	October 2022	April 2023		

EXPENSES

General Fund:				
Board Salary	\$17,000.00	\$17,000.00	\$897.94	\$16,102.06
Board Expenses	\$2,000.00	\$2,000.00	\$859.10	\$1,140.90
Legal Fees/Publications	\$500.00	\$2,050.00	\$2,034.18	\$15.82
Town Clerk Wages	\$16,050.00	\$16,050.00	\$6,750.00	\$9,300.00
Clerk Expenses	\$2,500.00	\$2,500.00	\$1,820.11	\$679.89
Accounting Expenses			\$0.00	\$0.00
Payroll Expenses	\$7,973.00	\$7,973.00	\$4,541.01	\$3,431.99
Treasurer Wages	\$7,000.00	\$8,020.00	\$1,795.89	\$6,224.11
Treasurer Expenses	\$950.00	\$950.00	\$783.63	\$166.37
Bank Charges	\$50.00	\$50.00	\$9.00	\$41.00
Assessor	\$5,700.00	\$5,700.00	\$2,850.00	\$2,850.00
Election Wages	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
Election Expenses	\$7,815.00	\$7,815.00	\$1,449.05	\$6,365.95
Town Insurance	\$7,600.00	\$7,600.00	\$0.00	\$7,600.00
Misc Insurance/Bond/WC	\$1,000.00	\$1,000.00	\$411.00	\$589.00
Siren Fire Department	\$9,156.00	\$9,156.00	\$8,552.90	\$603.10
Hertel Fire Department	\$10,676.00	\$10,676.00	\$0.00	\$10,676.00
Hertel FD Pension	\$2,191.00	\$5,501.50	\$5,501.50	\$0.00
Ambulance Services	\$33,100.00	\$33,100.00	\$16,475.97	\$16,624.03
Town Infrastructure	\$1,800.00	\$2,300.00	\$2,290.74	\$9.26
Utilities	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
Dog License Paid to County	\$100.00	\$100.00	\$0.00	\$100.00
Website	\$400.00	\$100.00	\$71.88	\$28.12
Overpaid Taxes Refund		\$241.20	\$241.20	\$0.00
GENERAL FUND SUBTOTAL	\$140,561.00	\$146,882.70	\$57,335.10	\$89,547.60
Road Fund:				
Hwy Wages/FICA	\$61,337.00	\$61,337.00	\$34.64	\$61,302.36
Outside Contractors	\$0.00	\$0.00	\$0.00	\$0.00
Highway Expense	\$179,887.00	\$40,660.27	\$7,250.65	\$33,409.62
Equipment Maintenance	\$8,000.00	\$8,000.00	\$4,739.52	\$3,260.48
Fuel	\$8,000.00	\$8,000.00	\$4,997.30	\$3,002.70
Bldg Maintenance	\$5,000.00	\$4,750.00	\$0.00	\$4,750.00
Shop Supplies		\$200.00	\$76.27	\$123.73
Highway Materials - Salt/Sand	\$7,000.00	\$7,000.00	\$5,927.20	\$1,072.80
ROAD FUND SUBTOTAL	\$269,224.00	\$129,947.27	\$23,025.58	\$106,921.69
Loan Payments:				
Principle Equip Loan	\$0.00	\$0.00	\$0.00	\$0.00
Interest Equip Loan	\$0.00	\$0.00	\$0.00	\$0.00
Road Loan Principle	\$284,870.00	\$284,870.00	\$161,401.88	\$123,468.12
Road Loan Interest	\$8,547.00	\$8,547.00	\$4,035.05	\$4,511.95
LOAN PAYMENT SUBTOTAL	\$293,417.00	\$293,417.00	\$165,436.93	\$127,980.07
EXPENSE TOTAL	<u>\$703,202.00</u>	<u>\$570,246.97</u>	<u>\$245,797.61</u>	<u>\$324,449.36</u>
INCOME TOTAL	<u>\$703,202.00</u>	<u>\$570,246.97</u>	<u>\$304,189.99</u>	<u>\$266,056.98</u>

Surplus	Year Begin	Current	Projected
	\$0.00	\$58,392.38	\$0.00

ARPA BREAKOUT

	Income	Expenses	Balance	Available
				\$21,880.00
2021 Grant (Broad Band & Adm)	\$28,470.00		\$28,470.00	
2021 Siren Tel BroadBand Expense		\$9,000.00	\$19,470.00	
2022 Siren Tel BroadBand Expense		\$11,000.00	\$8,470.00	
2022 Grant (General - Highway Use)	\$28,470.00		\$28,470.00	
2022 Nelson Road Gravel		\$15,060.00	\$13,410.00	

Town of Lafollette
Special board meeting
June 28, 2023

Attendance: Darwyn, Scott, and Ashley, 3 town members

Meeting was called to order 7:23 pm

Verification of posting

Proposed ordinance with a change of having a 25-mph speed limit to a 35-mph limit by the three town members which was made a motion by Darwyn and seconded by Scott. All town roads are open unless otherwise posted.

Proper signage needs to be in place.

Ordinance 2023-002 was signed by the Darwyn and Scott and Mitch signed when we met him on the road leaving the meeting.

Meeting adjourned at 7:44 by Scott and seconded by Darwyn

All-Terrain Vehicle and Utility-Task Vehicle Routes Ordinance Number 2023-002

The Town Board of the Town of LaFollette, Burnett County hereby ordains:


1. **INTENT:** To create All-Terrain Vehicle (ATV) and Utility-Task Vehicle – sometimes referred to as Utility-Terrain Vehicles (UTV) – routes, to be effective upon its adoption and publication as required by law, The Town of LaFollette adopts the following All-Terrain Vehicle and Utility-Task Vehicle routes for the operation of ATVs and UTV's upon Town roadways as listed in Section 3. Following due consideration of the recreational value to connect trail opportunities and weighted against possible dangers, public health, liability aspect, terrain involved, traffic density and history of automobile traffic, these routes have been created.
2. **STATUTORY AUTHORITY:** These routes are created pursuant to town authority as authorized by s. 23.33(8)(b) Wis. Stats. The applicable provisions of s.23.33 regulating ATV and UTV operation pursuant to routes are adopted.
3. **ROUTES:** All roads within the Town of LaFollette are designated as ATV and UTV routes except for the following roads under the jurisdiction of either Burnett County or the State of Wisconsin:
 - a. Burnett County Road B
 - b. Burnett County Road X
 - c. Wisconsin State Route 70
4. **CONDITIONS:** In order to use these routes, the following conditions shall apply to all operators and passengers:
 - a. All ATV and UTV operators shall observe posted ATV and UTV roadway speed limits not to exceed 35 MPH.
 - b. The Town reserves the right to temporarily close roads to ATV or UTV usage during road construction, road repair or adverse road conditions. Upon direction of the Town Board the temporary closures will have the appropriate NO ATV/UTV signage posted at the entry of the designated route.
 - c. All ATV and UTV operators shall ride single file.
 - d. All ATV and UTV operators are required to have the vehicle's headlamps and taillamps illuminated when traveling on town roads.
 - e. All ATV and UTV operators are bound by Wisconsin Statutes and DNR Rules.
5. **SIGNAGE:** The Town shall place State Approved ATV/UTV signs and speed limit signs on town roads at the entrance of the town's approved routes as soon as possible of adoption of this ordinance.
6. **ENFORCEMENT:** This ordinance shall be enforced by any law enforcement officer authorized to enforce the laws of the State of Wisconsin.
7. **PENALTIES:** Wisconsin state All-Terrain Vehicle and Utility-Task Vehicle penalties as found in s. 23.33 (13)(a) Wis. Stats., are adopted by reference.

8. **SEVERABILITY:** If any provision of this ordinance or the application to any person or circumstances is held invalid, the remainder of this ordinance and the application of such provisions to other persons circumstances shall not be deemed affected.
9. **EFFECTIVE DATE:** This ordinance becomes effective and enforceable upon passage and publication as required by law.

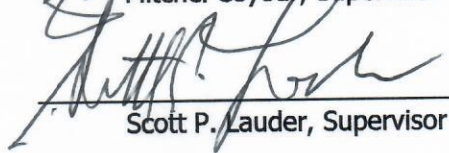
Adopted on: 6-28-2023
Date



Darwyn Brown, Chair



Mitchel Coyour, Supervisor



Scott P. Lauder, Supervisor

Posted on: 6-28-2023
Date

Posted at:

LaFollette Town Hall

Coomer Site

Town Website: townoflafollette.com