Town of Lafollette Liquor license meeting May 8, 2023

Attendance: all board members, presenter, 4 town members

Meeting was called to order 7:00 pm

Verification of posting

Claudia Lee from the Burnett County Tourism Coalition came to do a presentation for room tax. Tourism has increased about 62% since covid. The three things it will accomplish is that it will get data, will provide the town money, and will also provide money for the tourism industry. They are trying to provide a draft ordinance if the town is interested. 25% goes to the town and 5% to administration of the tax and 70% goes to the tourism coalition. Burnett County is the only county in the state not doing this.

Meeting minutes were read from April 10 meeting were approved by Scott and seconded by Mitch.

The treasurer's report was read by Darwyn and approved by Scott and Mitch seconded it.

Monthly balance status report was read and explained by Scott.

The website is up to date. Mitch is added to the home page. Weight restrictions were deleted. Notice of open book and BOR are on the pop up. The calendar is up to date.

Road items: Road inspections were done as planned. Williams Road gravel has held up well. Warner Lake Road is really bad along with Indian Creek Road. Herrick Road has dropped from a 5 to a 2, Warner Lake Rd dropped to a 2 or a 1 and Indian Creek Road is the same. Dewey township isn't going to blacktop Williams Road this year. It can be put out for bids this summer or wait until next year an put our for bids the same time Dewey township does next year. An ad will be put in the paper for Warner Lake Rd 2.1 miles to grind, gravel, and pack the road. It will be discussed again at next months meeting. Trees are planted on the right of way on Coyour Rd. In 10-15 years will be a big problem. A draft letter will be written from the board explaining the road right of way and we can review it next month. Vesely and Moser Road are still posted.

Resident issues: Board of review alternates are Mike Tarnowski and Dana Daniels

Banking: Darwyn made a motion to add Scott as a signer and Mitch seconded that motion.

Meeting adjourned at 8:17 pm by Scott and seconded by Mitch

## Town of La Follette Mon., May 8, 2023

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	Burnett Cty - april lot a	r. \$7969.39			
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TOWN OF LAFOLLETTE  8-May-23 2023 PROPOSED BUDGET	2023 Approved Budget	2023 Revised Budget	2023 YTD Total	2023 Revised/YTD Difference	
	October 2022	April 2023			
TAXES (LEVY)					
Property Taxes: Road Loan Payments:	\$131,775.00	\$131,775.00	\$63,323.34	\$68,451.66	
Sterling Bank Road Loan Levy #1 Road Loan Levy #2	\$127,980.00	\$127,980.00		\$127,980.00	
Road Loan Levy #3 State Funded Road Loan Levy #4	\$165,437.00	\$165,437.00	\$165,437.00	\$0.00	
LEVY TOTAL	\$425,192.00	\$425,192.00	\$228,760.34	\$196,431.66	
INTERGOVERNMENTAL:					
MFL/FCL	\$137.00	\$894.00	\$894.00	\$0.00	
Shared Revenue	\$6,522.00	\$6,522.00		\$6,522.00	
Transportation Aids	\$114,988.00	\$117,261.00	\$58,630.00	\$58,631.00	
DNR	\$610.00	\$610.00	\$552.00	\$58.00	
State Fire Aids	\$3,000.00	\$3,000.00		\$3,000.00	
Fire Signs	\$200.00	\$200.00	\$114.00		
License & Permits	\$2,500.00	\$2,500.00	,	\$2,500.00	
Fuel Tax Refund	\$400.00	\$400.00		\$400.00	
LRIP-S Williams Road WISDOT	\$149,210.00	\$149,210.00		\$149,210.00	
Fire Department SAP	ψσ, <u>ב</u> .σ.σσ	\$3,131.61	\$3,131.61	\$0.00	
INTERGOVERNMENTAL SUBTOTAL :	\$277,567.00	\$283,728.61	\$63,321.61	\$220,407.00	
MISCELLANEOUS:					
Bank Interest	\$8.00	\$119.24	\$119.24	\$0.00	
Sterling Bank Loan				\$0.00	
Lottery	\$0.00	\$7,970.00	\$7,970.00	\$0.00	
Personal Property Tax	\$130.00	\$130.00	\$130.00	\$0.00	
Dog License Fees	\$300.00	\$300.00	\$203.11	\$96.89	
Land Sale				\$0.00	
Exempt Computer	\$5.00	\$5.00		\$5.00	
Refund		\$1,901.31	\$1,901.31	\$0.00	
MISCELLANEOUS SUBTOTAL:	\$443.00	\$10,425.55	\$10,323.66	\$101.89	
INCOME TOTAL	\$703,202.00	\$719,346.16	\$302,405.61	\$416,940.55	

INCOME

	TOWN OF LaFOLLETTE 8-May-23 2023 PROPOSED BUDGET	2023 Approved Budget October 2022	2023 Revised Budget April 2023	2023 YTD Total	2023 Revised/YTD Difference	
EXPENSES						
	General Fund:	¢47,000,00	£47,000,00	<b>6007.04</b>	¢40,400,00	
	Board Salary Board Expenses	\$17,000.00 \$2,000.00	\$17,000.00 \$2,000.00	\$897.94 \$829.10		
	Legal Fees/Publications	\$500.00	\$2,000.00	\$2,034.18		
	Town Clerk Wages	\$16,050.00	\$16,050.00	\$5,400.00		
	Clerk Expenses	\$2,500.00	\$2,500.00	\$1,053.83		
	Accounting Expenses	, ,	, ,	\$0.00		
	Payroll Expenses	\$7,973.00	\$7,973.00	\$4,043.63	\$3,929.37	
	Treasurer Wages	\$7,000.00	\$8,020.00	\$1,795.89	\$6,224.11	
	Bank Charges	\$50.00	\$50.00	\$9.00		
	Treasurer Expenses	\$950.00	\$950.00	\$728.63		
	Assessor	\$5,700.00	\$5,700.00	\$2,375.00		
	Election Wages Election Expenses	\$5,000.00 \$7,815.00	\$5,000.00 \$7,815.00	\$0.00 \$1,449.05		
	Town Insurance	\$7,600.00	\$7,600.00	\$0.00		
	Misc Insurance/Bond/WC	\$1,000.00	\$1,000.00	\$411.00		
	Siren Fire Department	\$9,156.00	\$9,156.00	\$8,552.90		
	Hertel Fire Department	\$10,676.00	\$10,676.00	\$0.00	\$10,676.00	
	Hertel FD Pension	\$2,191.00	\$5,501.50	\$5,501.50		
	Ambulance Services	\$33,100.00	\$33,100.00	\$16,475.97		
	Town Infrastructure Utilites	\$1,800.00 \$2,000.00	\$2,050.00 \$2,000.00	\$1,980.70 \$0.00		
	Dog License Paid to County	\$100.00	\$100.00	\$0.00		
	Website	\$400.00	\$100.00	\$71.88		
	Overpaid Taxes Refund		\$241.20	\$241.20		
	GENERAL FUND SUBTOTAL	\$140,561.00	\$146,632.70	\$53,851.40	\$92,781.30	
	Road Fund: Hwy Wages/FICA	\$61,337.00	\$61,337.00	¢27,000,20	\$33,427.80	
	Outside Contractors	\$0.00	\$0.00	\$27,909.20 \$0.00		
	Highway Expense	\$179,887.00	\$189,759.46	\$156,200.13		*Includes:
	Equipment Maintenace	\$8,000.00	\$8,000.00	\$4,205.17		\$149,210 Williams Rd
	Fuel	\$8,000.00	\$8,000.00	\$4,734.05		
	Bldg Maintenance	\$5,000.00	\$5,000.00	\$0.00		
	Shop Supplies Highway Materials - Salt/Sand	\$7,000.00	\$200.00 \$7,000.00	\$76.27 \$5,927.20		
	ROAD FUND SUBTOTAL	\$269,224.00	\$279,296.46	\$199,052.02		
	NOAD TOND SOBTOTAL	Ψ203,224.00	Ψ213,230. <del>4</del> 0	ψ133,032.02	ψ00,244.44	
	Loan Payments:					
	Principle Equip Loan	\$0.00	\$0.00	\$0.00	\$0.00	
	Interest Equip Loan Road Loan Principle	\$0.00 \$284,870.00	\$0.00 \$284,870.00	\$0.00 \$161,401.88	\$0.00 \$123,468.12	
	Road Loan Interest	\$8,547.00	\$8,547.00	\$4,035.05	\$4,511.95	
	1000 2501 11101501	ψο,σσσ	ψο,σσσ	ψ 1,000.00	ψ 1,0 1 1.00	
	LOAN PAYMENT SUBTOTAL	\$293,417.00	\$293,417.00	\$165,436.93	\$127,980.07	
	EXPENSE TOTAL	<u>\$703,202.00</u>	<u>\$719,346.16</u>	<u>\$418,340.35</u>	\$301,005.81	
	INCOME TOTAL	<u>\$703,202.00</u>	<u>\$719,346.16</u>	<u>\$302,405.61</u>	<u>\$416,940.55</u>	
	Surplus		Year Begin	Current	Projected	
			\$0.00	-\$115,934.74	\$0.00	
	ARPA BREAKOUT					
	, and a statement	Income	Expenses	Balance	Available	
					\$21,880.00	
	2021 Grant (Broad Band & Adm)	\$28,470.00	<b>#0.000.00</b>	\$28,470.00		
	2021 Siren Tel BroadBand Expense 2022 Siren Tel BroadBand Expense		\$9,000.00	\$19,470.00 \$8,470.00		
	2022 Oilen Tei bioaubailu Experise		\$11,000.00	φο,4 <i>1</i> υ.υυ		
	2022 Grant (General - Highway Use)	\$28,470.00		\$28,470.00		
	2022 Nelson Road Gravel		\$15,060.00	\$13,410.00		

## Town of Lafollette Liquor license meeting May 22, 2023

Attendance: all board members

Meeting was called to order 7:05 pm by Darwyn and the agenda is to review the liquor license applications and approve as needed

The review of the liquor license applications are being reviewed in the order of which Ashley received them

Misty Pines LTD was reviewed by the board members and all taxes were verified as paid before the meeting. The ordinances were also signed saying they are in compliance. Scott made a motion to approve the Class B liquor license and Mitch seconded it and Darwyn also agreed.

SandBar on 70 was reviewed by the board members and all taxes were verified as paid before the meeting. The ordinances were also signed saying they are in compliance. Scott made a motion to approve the Class B liquor license and Mitch seconded it and Darwyn also agreed.

The ST Croix Casino Hertel Express was reviewed by the board members and taxes were verified as paid before the meeting. They are applying for a Class B beer license. A motion was made by Mitch to approve and Scott seconded that motion and Darwyn also agreed.

St Croix Amvets was reviewed by the board members and taxes were verified as paid before the meeting. They are applying for a Class B beer license. A motion was made by Mitch to approve and Scott seconded that motion and Darwyn also agreed.

Coyland Creek LLC was reviewed by Scott and Darwyn and taxes were verified as paid before the meeting. The ordinances are also signed saying they are in compliance. Scott made a motion to approve the Class B Liquor license and Darwyn seconded it.

X Marks The Spot application was reviewed. 2022-004 ordinance was affirmed that he was the legal holder of the liquor license and that his business was open at least 45 days. Also, he marked the taxes are paid up to date in which that was verified as not true before the meeting. \$10,646.54 is owed for back taxes as of 5/1. Darwyn asked if there were concerns and Mitch stated that he violated ordinance 2022-003. At this time, this application isn't in compliance and will not be receiving a license and is denied.

The township will hold on to the license until a valid application is received. He is able to re-apply for this available license. We will send him a letter signed from the Chair and Scott will help write it.

We will advertise that we are accepting applications for the available Class B Liquor license with applications due August  $1^{st}$  at noon and we will have a special meeting August  $28^{th}$  to review the applications.

Meeting adjourned at 7:37 by Mitch and seconded by Scott.

## Town of Lafollette Board of Review May 25, 2023

Attendance: Ashley Grover (clerk), Scott Lauder (supervisor), Mitch Coyour (supervisor), Darwyn Brown (chair), and Natalie DeLeasky (accessor)

Meeting was called to order 7:00 pm by Darwyn

The town board and accessor sat at the townhall until 9:00 pm when the BOR was closed by Mitch and seconded by Scott.