

Town of Lafollette
Monthly Board Meeting
September 11, 2023

Attendance: Chair Darwyn Brown, Supv Scott Lauder, Supv Mitch Coyour, Treasurer Karen Mangelsen, Clerk Sandy Hinkley. 10 Residents attended

Call to Order: 7:00 pm

Verification of Posting

Previous meeting minutes:

August 14, 2023 Monthly meeting minutes were read; motion to accept by Mitch, seconded by Scott.
August 29, 2023 Special Board meeting minutes were read; motion to accept by Scott, seconded by Mitch.

Treasurer:

Monthly report including settlements and liquor license payments received with a motion to accept by Scott and seconded by Mitch

Monthly Balance Report:

Report shows 2023 actual expenditures and includes anticipated projections for total 2023 budget expectations. During the Special Board meeting on Aug 29th, projections were discussed and classification changes were activated to ensure monies were properly accounted.

Report shows the town is projected to run \$4,350 over budget but adjustments may be made at year end.

Note, over budget does not mean dollars not available. Money in other accounts such as White Pine Cemetery or ARPA may be available for float and can be paid back.

Website is up to date – added pop-up to front page discussion on Warner Lake Rd construction.

2024 DRAFT Budget:

DRAFT budget shows base Dept of Rev revenue projections only, giving a 0.5% increase.

State funded road loan levy of 165K from 2023 is paid so it is gone in 2024 causing 38% drop in levy.

Intergovernmental income will increase due to increased shared revenue and 2 TRIP road programs and a few others.

Overall, if town doesn't do anything, 2024 income and expenditures will both increase 3.82 % over 2023

Discussion of potential roads projects and further expenses.

- Blacktopped roads need to be chip sealed - total of 3 miles. Expected expense at \$25,000 - \$27,000 / mile = \$74,000 - \$81,000.
- Williams RD – 8/10th of road – \$146 K will be paid by grant but needs to be paid up front
- Warner Lake road – 2.1 miles – 3 inches blacktop - \$300 K

Opened a discussion about options of how to pay for these future projects, either a loan or a raising the levy.

Points made during a discussion of a potential \$150,000 “base” levy increase:

- Last year a motion was passed to raise levy \$75K but did not choose to enforce, due to loan to finish Culbertson Rd.
- The increase will have minimal impact vs 2023 due to \$165,000 loan being paid
- Levy increase is permanent, never lowers. Potential of overfunding in future
- Loan amounts one time, potential to lower levies after done.
- Board still has option to take a loan if needed
- Option of a lower levy (\$75K – \$100K – \$120K etc.) vs \$150,000
- Levy increase % in last 2 years much higher than inflation and SSA amounts.
- School Board and City taxes also increasing
- Resident asked for a better pro/con discussion of loan vs levy vs no projects in following meetings
- If raise levy \$150,000 it will be a 113.5% increase over the amount approved by the DOR

Darwyn asked opinion poll of residents

Chairman Darwyn made motion to pass Resolution #2023-002 for a levy increase of \$150,000, Supervisor Mitch Coyour seconded.

Verbal vote taken, Darwyn & Mitch voted aye, Scott opposed with nay vote.

Board resolution passed.

Resolution # 2023-002 signed by Board tonight

Special Town Electors meeting, with proper posting periods, will follow to pass resolution.

Budget Approval meeting with proper posting will follow. Dates of both to be determined and posted.

Road items:

- Replaced drive chain on rear axle of grader. Doug and Mitch able to repair.
- Dump Truck hydraulic cylinder broke. Could be very costly but solution to repair was found. Expected \$5,000 cost, repair to be completed before year end.
- Road ATV signs haven't been put up yet. Map and stakes provided.
- Mowing & fixing pot holes
- Backhoe back to shop

Darwyn asked town to cover his expenses to attend WTA convention on Oct 22nd – 24th. It was granted via motion by Scott, seconded by Mitch

Resident issues:

Internet improved.

Malone road sign off in ditch – old post

Thank You to Mike for all he does, especially help with the recent dump truck incident.

Bills and Correspondence

Mitch moved to adjourn – Darwyn seconded.

Adjourned at 8:18 pm

Town of La Follette
Sept. 11, 2023

RECEIPTS

Burnett Cty. - Aug. settlement	\$160,973.95
St. Croix Hotel Casino - publ. fee	20.00
St. Croix Hotel Casino - liquor lic.	10,000.00
Burnett Cty. - sign	38.00
	<u>\$171,031.95</u>

ROAD
\$138,658.76

GENERAL
\$1909.04

TOTAL DISBURSEMENTS
\$140,567.80

BALANCE BEFORE BILLS
\$47,923.16

Comm. (Int. \$19.35)	{	Check.	\$58,788.12 (8/31/23)
		Savings	\$45,576.72
		WPC	\$13,763.44

US Bank	{	Check.	\$28,588.09
		Serv. Chg.	—

TOWN OF LaFOLLETTE
10-Sep-23
2023 PROPOSED BUDGET

	2023 Approved Budget October 2022	2023 Revised Budget April 2023	2023 YTD Total	2023 Revised/YTD Difference
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INCOME

TAXES (LEVY)				
Property Taxes:	\$131,775.00	\$131,775.00	\$131,775.00	\$0.00
Road Loan Payments:				
Sterling Bank Road Loan Levy #1	\$127,980.00	\$127,980.00	\$127,980.00	\$0.00
Road Loan Levy #2				
Road Loan Levy #3				
State Funded Road Loan Levy #4	\$165,437.00	\$165,437.00	\$165,437.00	\$0.00
LEVY TOTAL	\$425,192.00	\$425,192.00	\$425,192.00	\$0.00
INTERGOVERNMENTAL :				
MFL/FCL	\$137.00	\$992.88	\$992.88	\$0.00
Shared Revenue	\$6,522.00	\$6,522.00	\$4,679.59	\$1,842.41
Transportation Aids	\$114,988.00	\$117,261.00	\$87,946.00	\$29,315.00
DNR	\$610.00	\$682.39	\$682.39	\$0.00
State Fire Aids	\$3,000.00	\$3,000.00		\$3,000.00
Fire Signs	\$200.00	\$228.00	\$228.00	\$0.00
License & Permits	\$2,500.00	\$12,500.00	\$11,620.00	\$880.00
Fuel Tax Refund	\$400.00	\$400.00		\$400.00
LRIP-S Williams Road -- WISDOT	\$149,210.00			\$0.00
Fire Department SAP		\$3,131.61	\$3,131.61	\$0.00
INTERGOVERNMENTAL SUBTOTAL :	\$277,567.00	\$144,717.88	\$109,280.47	\$35,437.41
MISCELLANEOUS:				
Bank Interest	\$8.00	\$147.23	\$147.23	\$0.00
Sterling Bank Loan				\$0.00
Personal Property Tax	\$130.00	\$130.00	\$130.00	\$0.00
Dog License Fees	\$300.00	\$300.00	\$203.11	\$96.89
Land/Equipment Sale		\$83.00	\$83.00	\$0.00
Exempt Computer	\$5.00	\$5.00		\$5.00
Transfer From ARPA Account		\$13,410.00	\$13,410.00	\$0.00
Refund		\$1,901.31	\$1,901.31	\$0.00
MISCELLANEOUS SUBTOTAL:	\$443.00	\$15,976.54	\$15,874.65	\$101.89
INCOME TOTAL	\$703,202.00	\$585,886.42	\$550,347.12	\$35,539.30

Moved to 2024

TOWN OF LaFOLLETTE
10-Sep-23
2023 PROPOSED BUDGET

2023 Approved Budget October 2022	2023 Revised Budget April 2023	2023 YTD Total	2023 Revised/YTD Difference
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Green = paid plus projected

EXPENSES

General Fund:

Board Salary	\$17,000.00	\$16,500.00	\$16,500.00	\$0.00
Board Expenses	\$2,000.00	\$1,700.00	\$1,073.29	\$626.71
Legal Fees/Publications	\$500.00	\$2,050.00	\$2,034.18	\$15.82
Town Clerk Wages	\$16,050.00	\$16,425.00	\$16,425.00	\$0.00
Clerk Expenses	\$2,500.00	\$2,954.00	\$2,763.00	\$191.00
Accounting Expenses			\$0.00	\$0.00
Payroll Expenses	\$7,973.00	\$18,024.00	\$18,024.00	\$0.00
Treasurer Wages	\$7,000.00	\$7,450.00	\$7,450.00	\$0.00
Treasurer Expenses	\$950.00	\$950.00	\$865.82	\$84.18
Bank Charges	\$50.00	\$50.00	\$9.00	\$41.00
Assessor	\$5,700.00	\$5,700.00	\$5,700.00	\$0.00
Election Wages	\$5,000.00	\$1,204.00	\$1,203.25	\$0.75
Election Expenses	\$7,815.00	\$4,611.00	\$4,553.58	\$57.42
Town Insurance	\$7,600.00	\$7,600.00	\$0.00	\$7,600.00
Misc Insurance/Bond/WC	\$1,000.00	\$1,000.00	\$411.00	\$589.00
Siren Fire Department	\$9,156.00	\$9,156.00	\$8,552.90	\$603.10
Hertel Fire Department	\$10,676.00	\$10,676.00	\$0.00	\$10,676.00
Hertel FD Pension	\$2,191.00	\$5,501.50	\$5,501.50	\$0.00
Ambulance Services	\$33,100.00	\$33,100.00	\$32,951.94	\$148.06
Town Infrastructure	\$1,800.00	\$5,101.00	\$344.48	\$4,756.52
Utilities	\$2,000.00	\$3,590.00	\$2,389.41	\$1,200.59
Dog License Paid to County	\$100.00	\$100.00	\$0.00	\$100.00
Website	\$400.00	\$100.00	\$71.88	\$28.12
Overpaid Taxes Refund		\$241.20	\$241.20	\$0.00

GENERAL FUND SUBTOTAL **\$140,561.00** **\$153,783.70** **\$127,065.43** **\$26,718.27**

Road Fund:

Hwy Wages	\$61,337.00	\$71,931.00	\$72,900.00	\$969.00
Outside Contractors	\$0.00	\$0.00	\$750.00	\$750.00
Highway Expense	\$179,887.00	\$38,804.72	\$46,406.59	\$7,601.87 Includes:
Equipment Maintenance	\$8,000.00	\$8,000.00	\$7,656.22	\$343.78 \$35,427 Warner Lake RD
Fuel	\$8,000.00	\$8,000.00	\$5,587.04	\$2,412.96
Bldg Maintenance	\$5,000.00	\$4,750.00	\$4,123.50	\$626.50
Shop Supplies		\$200.00	\$76.27	\$123.73
Highway Materials - Salt/Sand	\$7,000.00	\$7,000.00	\$7,334.70	\$334.70

ROAD FUND SUBTOTAL **\$269,224.00** **\$138,685.72** **\$144,834.32** **\$13,162.54**

Loan Payments:

Principle Equip Loan	\$0.00	\$0.00	\$0.00	\$0.00
Interest Equip Loan	\$0.00	\$0.00	\$0.00	\$0.00
Road Loan Principle	\$284,870.00	\$281,160.00	\$281,160.00	\$0.00
Road Loan Interest	\$8,547.00	\$12,257.00	\$12,257.00	\$0.00

LOAN PAYMENT SUBTOTAL **\$293,417.00** **\$293,417.00** **\$293,417.00** **\$0.00**

EXPENSE TOTAL **\$703,202.00** **\$585,886.42** **\$565,316.75** **\$39,880.81**

INCOME TOTAL **\$703,202.00** **\$585,886.42** **\$550,347.12** **\$35,539.30**

Surplus

Year Begin	Current	Projected
\$0.00	\$14,969.63	\$4,341.51

ARPA BREAKOUT

	Income	Expenses	Balance	Available
				\$8,470.00
2021 Grant (Broad Band & Adm)	\$28,470.00		\$28,470.00	
2021 Siren Tel BroadBand Expense		\$9,000.00	\$19,470.00	
2022 Siren Tel BroadBand Expense		\$11,000.00	\$8,470.00	
2022 Grant (General - Highway Use)	\$28,470.00		\$28,470.00	
2022 Nelson Road Gravel		\$15,060.00	\$13,410.00	
2023 Warner Lake Road Gravel		\$13,410.00	\$0.00	

WHITE PINE CEMETERY

Beginning Balance	\$13,763.14		\$13,763.14	\$13,763.14
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NOTICE OF SPECIAL TOWN MEETING OF ELECTORS

Town of LaFollette, Burnett County

Notice is hereby given that a special town meeting of the electors of the Town of LaFollette, Burnett County, Wisconsin will be held at the town hall located at 24184 Malone Road, Webster, Wisconsin, on the 27th day of September, 2023, immediately following the completion of the Public Hearing on the proposed 2024 town budget, which begins at 7:00 p.m., for the following purposes:

To consider the adoption of Resolution 2023-002 by the electors at the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under Wis. Stat. § 66.0602, specifically a proposed tax levy which would exceed the allowable town tax levy for 2023, *before* adjustments, by 113.27%, for a dollar increase of \$150,000.

1. To approve the 2023 total town tax levy (to be collected in 2024), pursuant to Wis. Stat. § 60.10(1)(a).

Dated this 11th day of September, 2023.

By: Sandy Hinkley, Town Clerk of the Town of LaFollette

RESOLUTION OF TOWN BOARD PROPOSING TO EXCEED LEVY LIMIT
VIA SPECIAL TOWN ELECTOR MEETING

Town of LaFollette, Burnett County
Resolution No. 2023-002

Whereas, the State of Wisconsin has imposed levy limits on town, village, city, and county levies for 2021 and thereafter under Wis. Stat. § 66.0602;

Whereas, Wis. Stat. § 66.0602 limits the allowable local levy for 2023 to a percentage increase of no more than the greater of (a) zero percent of the 2023 payable 2024 adjusted actual levy as calculated under the state's levy limit law* or (b) a percentage equal to the percent change in equalized value due to net new construction less improvements removed, which for the Town of LaFollette is 0.498%;

Whereas, the town board of the Town of LaFollette, Burnett County, believes that for the 2023 tax levy (to be collected in 2024) it is in the town's best interest to exceed the state levy limit as described above by a greater percentage than 0.498%;

Whereas, the Town of LaFollette's 2023 payable 2024 adjusted actual tax levy was \$131,905, and further whereas the state law would limit this year's increase to \$132,562, for a total allowable town tax levy *before* adjustments for 2023 (to be collected in 2024) of \$132,432;

THEREFORE, the town board of the Town of LaFollette, Burnett County does hereby resolve and order as follows:

1. The town board supports an increase in the town tax levy for 2023 that will exceed the amount allowed by the state levy limit.
2. The town board directs that the question of increasing the allowable town tax levy for 2023 (to be collected in 2024) by 113.0%, which would increase the town levy by 150,000, for a total town tax levy (after adjustments) of 282,432, shall be placed on the agenda for the special town elector meeting to be held on October 27, 2023.

Adopted this 11 day of September, 2023.

Signature of Town Chair: Darwyn Brown
Darwyn Brown

Signature of Town Supervisor [Signature]
Coyour

Signature of Town Supervisor [Signature]
Scott Lauder

Signature of Town Clerk: [Signature]
Sandy Hinkley

TOWN OF LAFOLLETTE
SPECIAL BOARD MEETING
Wednesday, September 27th, 2023

Attendance: Chair Darwyn Brown, Supv Scott Lauder, Supv Mitch Coyour, Treasurer Karen Mangelsen, Clerk Sandy Hinkley. 1 Resident attended

Start: 7:00 pm

Verification of Posting

Discussion of Increased Levy Resolution #2023-002

The resolution was proposed, opened for discussion, voted upon, passed and signed during the Sept 11th, 2023 Monthly Board Meeting. However, the following day it was discovered that the 2022 forms were incorrectly used versus the 2023 version. This required a Special Board Meeting to be held to follow proper procedures.

Supervisor Scott Lauder led a discussion to educate the board on the proper meeting procedures, forms, postings and time frames needed for a valid levy and total budget approval cycle, with or without levy increases.

Town Board proposed Resolution #2023-002: Resolution of Town Board Proposing to Exceed Levy Limit

Chairman Darwyn made motion to pass Resolution #2023-002 for a levy increase of \$150,000. Supervisor Mitch Coyour seconded.
Verbal vote taken, Darwyn & Mitch voted aye, Scott opposed with Nay vote.
Resolution passed.

Resolution # 2023-002 signed by Board

Scheduled 2 Special Town Electors Meetings for October 16th, 2023 @ 7:00 pm

Results and action required from fire safety inspection of Town Hall and Shop. New extinguishers needed as well as proper exit lights.

Scott moved to adjourn – Mitch seconded

Adjourned at 7:37 pm

TOWN OF LaFOLLETTE
28-Sep-23
2024 PROPOSED BUDGET

2023	2023	2024	2024
Approved	Revised	Proposed	Change from
Budget	Budget	Budget	April 2023
October 2022	April 2023		Budget

INCOME

TAXES (LEVY)

Property Taxes:	\$131,775.00	\$131,775.00	\$282,432.00	114.33%
Siren Fire Department Increase				
Road Loan Payments:				
Sterling Bank Road Loan Levy #1	\$127,980.00	\$127,980.00	\$128,012.00	
Road Loan Levy #2				
Road Loan Levy #3				
State Funded Road Loan Levy #4	\$165,437.00	\$165,437.00	\$0.00	

LEVY TOTAL **\$425,192.00** **\$425,192.00** **\$410,444.00** **-3.47%**

INTERGOVERNMENTAL :

MFL/FCL	\$137.00	\$992.88	\$137.00	
Shared Revenue	\$6,522.00	\$6,522.00	\$39,446.00	
Transportation Aids	\$114,988.00	\$117,261.00	\$117,261.00	
DNR	\$610.00	\$682.39	\$610.00	
State Fire Aids	\$3,000.00	\$3,000.00	\$3,000.00	
Fire Signs	\$200.00	\$228.00	\$200.00	
License & Permits	\$2,500.00	\$2,500.00	\$2,500.00	
Fuel Tax Refund	\$400.00	\$400.00	\$400.00	
LRIP-S Williams Road -- WISDOT	\$149,210.00		\$149,210.00	
TRIP Warner Lake Road			\$18,000.00	
Fire Department SAP		\$3,131.61	\$3,200.00	

INTERGOVERNMENTAL SUBTOTAL : **\$277,567.00** **\$134,717.88** **\$333,964.00** **147.90%**

MISCELLANEOUS:

Bank Interest	\$8.00	\$147.23	\$8.00	
Sterling Bank Loan				
Personal Property Tax	\$130.00	\$130.00	\$130.00	
Dog License Fees	\$300.00	\$300.00	\$300.00	
Land/Equipment Sale		\$83.00		
Exempt Computer	\$5.00	\$5.00	\$5.00	
Transfer From ARPA Account		\$13,410.00		
Refund		\$1,901.31	\$0.00	

MISCELLANEOUS SUBTOTAL: **\$443.00** **\$15,976.54** **\$443.00**

INCOME TOTAL **\$703,202.00** **\$575,886.42** **\$744,851.00** **29.34%**

BUDGET YEAR			
LaFollette	2023	2024	% Change
Levy Amount	\$425,192	\$410,444	-3.47%
Equalized Value	\$131,789,200	\$152,910,400	16.03%
Levy/\$1000 EV	\$3.2263	\$2.6842	-16.80%

TOWN OF LaFOLLETTE
28-Sep-23
2024 PROPOSED BUDGET

2023	2023	2024	2024
Approved	Revised	Proposed	Change from
Budget	Budget	Budget	April 2023
October 2022	April 2023		Budget

EXPENSES

General Fund:

Board Salary	\$17,000.00	\$17,000.00	\$15,600.00
Board Expenses	\$2,000.00	\$2,000.00	\$2,000.00
Legal Fees/Publications	\$500.00	\$2,050.00	\$500.00
Town Clerk Wages	\$16,050.00	\$17,425.00	\$16,200.00
Clerk Expenses	\$2,500.00	\$2,654.00	\$3,000.00
Accounting Expenses			\$0.00
Payroll Expenses	\$7,973.00	\$8,173.00	\$22,250.00
Treasurer Wages	\$7,000.00	\$8,020.00	\$9,000.00
Treasurer Expenses	\$950.00	\$950.00	\$1,000.00
Bank Charges	\$50.00	\$50.00	\$50.00
Assessor	\$5,700.00	\$5,700.00	\$5,700.00
Election Wages	\$5,000.00	\$2,000.00	\$3,000.00
Election Expenses	\$7,815.00	\$4,248.00	\$7,900.00
Town Insurance	\$7,600.00	\$7,600.00	\$7,600.00
Misc Insurance/Bond/WC	\$1,000.00	\$1,000.00	\$1,000.00
Siren Fire Department	\$9,156.00	\$9,156.00	\$11,570.00
Hertel Fire Department	\$10,676.00	\$10,676.00	\$10,700.00
Hertel FD Pension	\$2,191.00	\$5,501.50	\$5,600.00
Ambulance Services	\$33,100.00	\$33,100.00	\$35,000.00
Town Infrastructure	\$1,800.00	\$6,691.00	\$7,000.00
Utilites	\$2,000.00	\$2,000.00	\$2,000.00
Dog License Paid to County	\$100.00	\$100.00	\$100.00
Website	\$400.00	\$100.00	\$400.00
Overpaid Taxes Refund		\$241.20	\$0.00

GENERAL FUND SUBTOTAL **\$140,561.00** **\$146,435.70** **\$167,170.00** **14.16%**

Road Fund:

Hwy Wages	\$61,337.00	\$61,337.00	\$70,000.00
Outside Contractors	\$0.00	\$0.00	\$1,500.00
Highway Expense	\$179,887.00	\$46,746.72	\$349,969.00
Equipment Maintenance	\$8,000.00	\$8,000.00	\$8,000.00
Fuel	\$8,000.00	\$8,000.00	\$8,000.00
Bldg Maintenance	\$5,000.00	\$4,750.00	\$5,000.00
Shop Supplies		\$200.00	\$200.00
Highway Materials - Salt/Sand	\$7,000.00	\$7,000.00	\$7,000.00

ROAD FUND SUBTOTAL **\$269,224.00** **\$136,033.72** **\$449,669.00** **230.56%**

Loan Payments:

Principle Equip Loan	\$0.00	\$0.00	\$0.00
Interest Equip Loan	\$0.00	\$0.00	\$0.00
Road Loan Principle	\$284,870.00	\$281,160.00	\$124,303.00
Road Loan Interest	\$8,547.00	\$12,257.00	\$3,709.00

LOAN PAYMENT SUBTOTAL **\$293,417.00** **\$293,417.00** **\$128,012.00** **-56.37%**

EXPENSE TOTAL **\$703,202.00** **\$575,886.42** **\$744,851.00** **29.34%**

INCOME TOTAL **\$703,202.00** **\$575,886.42** **\$744,851.00** **29.34%**

ARPA BREAKOUT

	Income	Expenses	Balance	Available
				\$8,470.00
2021 Grant (Broad Band & Adm)	\$28,470.00		\$28,470.00	
2021 Siren Tel BroadBand Expense		\$9,000.00	\$19,470.00	
2022 Siren Tel BroadBand Expense		\$11,000.00	\$8,470.00	

WHITE PINE CEMETERY

Beginning Balance	\$13,763.14		\$13,763.14	\$13,763.14
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RESOLUTION OF TOWN BOARD PROPOSING TO EXCEED LEVY LIMIT

**Town of LaFollette, Burnett County
Resolution No. 2023-002**

Whereas, the State of Wisconsin has imposed levy limits on town, village, city, and county levies for 2023 and thereafter under Wis. Stat. § 66.0602;

Whereas, Wis. Stat. § 66.0602 limits the allowable local levy for 2023 to a percentage increase of no more than the greater of (a) zero percent of the 2022 payable 2023 adjusted actual levy as calculated under the state's levy limit law or (b) a percentage equal to the percent change in equalized value due to net new construction less improvements removed, which for the Town of LaFollette is **0.498%**;

Whereas, the town board of the Town of LaFollette, Burnett County, believes that for the 2023 tax levy (to be collected in 2024) it is in the town's best interest to exceed the state levy limit as described above by a greater percentage than **0.498%**;

Whereas, the Town of LaFollette's 2022 payable 2023 adjusted actual tax levy was **\$131,905**, and further whereas the state law would limit this year's increase to **\$527**, for a total allowable town tax levy after adjustments for 2023 (to be collected in 2024) of **\$132,432**;

THEREFORE, the town board of the Town of LaFollette, Burnett County does hereby resolve and order as follows:

1. The town board supports an increase in the town tax levy for 2023 that will exceed the amount allowed by the state levy limit.
2. The town board directs that the question of increasing the allowable town tax levy for 2023 (to be collected in 2024) by **113.27%**, which would increase the town levy by **\$150,000**, for a total tax levy (after adjustments) of **\$282,432** shall be placed on the agenda for the special town meeting to be held on October 16, 2023.

Adopted this 27th day of September, 2023.

Signature of Town Chair: *Darwyn Brown*
Darwyn Brown

Signature of Town Supervisor: *[Signature]*
Mitch Coyour

Signature of Town Supervisor: *[Signature]*
Scott P. Lauder

Attested by Town Clerk: *Sandy Hinkley*
Sandy Hinkley

**NOTICE OF
SPECIAL ELECTOR'S MEETING
TOWN OF LAFOLLETTE
MONDAY, October 16, 2023, 7:00 pm**

Agenda:

- Verification of posting
- Presentation and discussion of Proposed 2024 Town Budget
- Immediately following the Budget, Electors to discuss and vote on Resolution 2023-002 to Increase Levy Limit by \$150,000
- Immediately following the Elector's discussion and vote on Resolution 2023-002, Elector's will review and vote on the Total Levy to be collected in 2024
- Adjourn

Next Board Meeting will be November 13, 2023 at 7:00 pm

Sandy Hinkley
Town Clerk