

**Town of Lafollette
Annual Meeting
April 18, 2023**

Meeting was called to order at 7:05 pm by Darwyn Brown.

Meeting was properly noticed.

The meeting minutes the annual meeting on April 17, 2022 were read and approved by Scott Lauder and seconded by Mitch Coyour.

A motion was made by Karen Mangelsen to accept the proposed budget as written and was seconded by Mike Tarnowski. It was approved by all those in favor say "I" opposed same sign.

The oaths were presented and signed by all the board members including the clerk and treasurer.

The 2023 proposed budget was presented with the revised budget showing the increases from the 2022 budget. The LRIP-S money is shown in blue on the expenses to show it is accounted for even though it hasn't been received yet. This report is updated monthly to show where we stand.

Road inspections will take place on Tuesday May 2nd at 7 am. They will meet at the townhall and go from there.

White Pine Cemetery has 459 usable plots. Ninety-one plots have been sold. Last year one plot was sold but no burials. The cash on hand at the end of 2022 was \$13,368.44. The cost for a plot is \$400 for land owners in Lafollette and \$500 for non-township residents. The plot list is on the website along with on the wall at the townhall.

Darwyn had Mike Tarnowski stand up and thanked him for all his years on the board and all the help he has given through the years.

Williams Road is a joint project with Dewey township. We have a 70/30 program. We have 7500 tons of gravel at Stellrecht pit which is enough for Warner Lake Rd which is in bad shape. Another road in bad shape is Indian Creek Rd.

Burnett County Tourism Committee wants to put a user tax on Airbnb and Vrbo. They are coming to the May meeting with a presentation.

Karen made a motion to donate \$100 to Central Burnett County Fair because she thinks it is good for the county. Vera Terec seconded that motion. It was approved by all those in favor say "I" opposed same sign.

Open book and Board of review are on the current pop up on the website. Scott does his best to keep this up to date and if there are any suggestions or changes you would like to see, please reach out to hi,.

Meeting is adjourned at 7:46 pm by Mike Tarnowski and seconded by Mitch Coyour,

Attendance was written down upon entering the building for the meeting.

Darwyn Brown (Chair)

Ashley Grover (clerk)

Scott Lauder

Vera Terec

Cory Nelson

Keith Buskirk

Karen Mangelsen

Mike Tarnowski

Patti Hurd

John Northrup

Renea Judd

Mitchell Coyour

Doug Coyour

UNAPPROVED

TOWN OF LaFOLLETTE
7-Feb-23
2023 PROPOSED BUDGET

2023
Approved
Budget
October 2022

2023
Approved
Budget
Revised Categories

INCOME

TAXES (LEVY)	TAXES (LEVY)	
Property Taxes:	\$131,775.00	Property Taxes: \$131,775.00
Road Loan Payments:		Road Loan Payments:
Sterling BAnk Road Loan Levy #1	\$127,980.00	Sterling BAnk Road Loan Levy #1 \$127,980.00
U.S.BANK Road Loan Levy #2		U.S.BANK Road Loan Levy #2
U.S.BANK Road Loan Levy #3		U.S.BANK Road Loan Levy #3
Siren Fire Department Bremer Bank Payment		Siren Fire Department Bremer Bank Payment
State Funded Road Loan Levy #4	\$165,437.00	State Funded Road Loan Levy #4 \$165,437.00
 LEVY TOTAL	 \$425,192.00	 LEVY TOTAL \$425,192.00
 INTERGOVERNMENTAL :	 INTERGOVERNMENTAL :	
MFL/FCL	\$137.00	MFL/FCL \$137.00
Shared Revenue	\$6,522.00	Shared Revenue \$6,522.00
Transportation Aids	\$114,988.00	Transportation Aids \$114,988.00
DNR	\$610.00	DNR \$610.00
State Fire Aids	\$3,000.00	State Fire Aids \$3,000.00
Fire Signs	\$200.00	Fire Signs \$200.00
License & Permits	\$2,500.00	License & Permits \$2,500.00
Fuel Tax Refund	\$400.00	Fuel Tax Refund \$400.00
LRIP-S Williams Road -- WISDOT	\$149,210.00	LRIP-S Williams Road -- WISDOT \$149,210.00
Covid Relief/ARPA		Covid Relief/ARPA
 INTERGOVERNMENTAL SUBTOTAL :	 \$277,567.00	 INTERGOVERNMENTAL SUBTOTAL : \$277,567.00
 MISCELLANEOUS:	 MISCELLANEOUS:	
Bank Interest	\$8.00	Bank Interest \$8.00
Sterling Bank Loan		Sterling Bank Loan
Lottery	\$0.00	Lottery \$0.00
Personal Property Tax	\$130.00	Personal Property Tax \$130.00
Dog License Fees	\$300.00	Dog License Fees \$300.00
Land Sale		Land Sale
Exempt Computer Refund	\$5.00	Exempt Computer Refund \$5.00
 MISCELLANEOUS SUBTOTAL:	 \$443.00	 MISCELLANEOUS SUBTOTAL: \$443.00
 INCOME TOTAL	 \$703,202.00	 INCOME TOTAL \$703,202.00

2023 PROPOSED BUDGET
7-Feb-23

2023
Approved
Budget
October 2022

2023
Approved
Budget
Revised Categories

EXPENSES

General Fund:

Town Board Wages (includes Soc sec & Med)
Board Expense

Town Clerk Wages (include soc sec & med)
Clerk Expense

Town Treasurer Wages (inclides Soc Sec & Med)

Treasurer Expense
Assessor
Election Expenses
HAVA Voting Machine maintenance & updates
Town Insurance

Siren Fire Department
Siren Fire Department Pension
Hertel Fire Department
Hertel Fire Department Pension
Ambulance
Town Infrastructure (phone, internet, maintenance)

Dog Fund
WEBSITE

GENERAL FUND SUBTOTAL

Road Fund:

Salary

Highway Construction
Highway Maintenance
LRIP-S Williams Road -- WISDOT
Equipment Maintenance
Fuel
Shop Building Heating/maintenance

Highway Materials
New Equipment

ROAD FUND SUBTOTAL

Loan Payments:

Sterling Bank
Bremer Bank
State Loan

LOAN PAYMENT SUBTOTAL

EXPENSE TOTAL

INCOME TOTAL

General Fund:

\$18,300.00 Board Salary
\$2,500.00 Board Expenses
Legal Fees/Publications
\$17,375.00 Town Clerk Wages
\$2,500.00 Clerk Expenses
Accounting Expenses
Payroll Expenses

\$7,500.00 Treasurer Wages
Bank Charges

\$1,000.00 Treasurer Expenses
\$5,700.00 Assessor
\$5,000.00 Election Wages
\$8,000.00 Election Expenses
\$8,600.00 Town Insurance
Misc Insurance/Bond/WC

\$8,656.00 Siren Fire Department
\$500.00
\$10,676.00 Hertel Fire Department
\$2,191.00 Hertel FD Pension
\$33,100.00 Ambulance Services
\$3,800.00 Town Infrastructure
Utilities
\$100.00 Dog License Paid to County
\$400.00 Website
Overpaid Taxes Refund

\$135,898.00 GENERAL FUND SUBTOTAL

Road Fund:

\$66,000.00 Hwy Wages/FICA
Outside Contractors
\$20,677.00 Highway Expense
\$10,000.00
\$149,210.00
\$8,000.00 Equipment Maintenance
\$8,000.00 Fuel
\$5,000.00 Bldg Maintenance
Shop Supplies
\$7,000.00 Highway Materials - Salt/Sand
\$0.00 Principle Equip Loan
Interest Equip Loan

\$273,887.00 ROAD FUND SUBTOTAL

Loan Payments:

\$127,980.00 Road Loan Principle
Road Loan Interest
\$165,437.00

\$293,417.00 LOAN PAYMENT SUBTOTAL

\$703,202.00 EXPENSE TOTAL

\$703,202.00 INCOME TOTAL

\$17,025.00
\$2,000.00
\$500.00
\$16,160.00
\$2,500.00
\$2,990.00
\$7,000.00
\$50.00
\$950.00
\$5,700.00
\$5,000.00
\$8,000.00
\$7,600.00
\$1,000.00
\$9,156.00
\$10,676.00
\$2,191.00
\$33,100.00
\$1,800.00
\$2,000.00
\$100.00
\$400.00

\$135,898.00

\$66,000.00
\$0.00
\$179,887.00
\$8,000.00
\$8,000.00
\$5,000.00
\$7,000.00
\$0.00
\$0.00

\$273,887.00

\$284,870.00
\$8,547.00

\$293,417.00

\$703,202.00

\$703,202.00