

PTHS Cheer Boosters

School Year: 2019-2020

Revenue

Item/Category	Budget/Projected	YTD Actual	Comments:
Balance Brought Forward	\$15,954.33	\$15,954.33	
Fundraising (gross profit)			
Spirit Wear Sales	\$500.00		
Mum sales	10,000.00		
Winter dance	4,000.00		
Car wash	1,000.00		
cheer camp	2,200.00		
Christmas Tree sales	5,500.00		
Sponsorships	4,000.00		
dine out/shopping	200.00		
other:			
Booster Payments			
Dues \$200 per cheerleader (38)	7,600.00		22 varsity 15 JV.
Conditioning/training	1,000.00		
Clothing payments	20,000.00		
Banquet parent tickets	1,200.00		
other:			

Revenue Sum:

\$73,154.33	\$15,954.33
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Expenses

Item/Category	Budget/Projected	YTD Actual	Comments:
Costs of Fundraising Activities			
Spirit Wear Sales	50.00		
Mum sales	5,000.00		
Christmas tree sales	5,000.00		
car wash	100.00		
cost of cheer camp	300.00		
Winter Dance			
Food	100.00		
decorating	600.00		
DJ	500.00		
security	500.00		
Miscellaneous	200.00		
Sponsorships			
credit to cheerleaders	2,000.00		
Sign costs	350.00		
Other:	200.00		

Clothing costs			
Varsity bows	350.00		
JV Bows	350.00		
competition bow	350.00		
Pink Bow	350.00		
Pompoms Pink	150.00		
Megaphones	600.00		
Warm up jackets	800.00		
Hats	400.00		
backpacks	370.00		
JV Body Liner	400.00		
Varsity body liner	500.00		
varsity combo pack	4,500.00		all squad bow/shoes/shorts/poms \$112
spirit wear package	6,400.00		short/tanks/tee/zipup/sweat/hoodie/polo \$160
indoor shoe	1,000.00		
rain jackets/pants	1,500.00		
skort	1,000.00		
clear strap bra	560.00		
Uniforms	1,500.00		
Alterations/other	200.00		
Coaches clothing	500.00		
Cheerleader expenses			
Camp	4,600.00		
conditioning/training	1,000.00		
choreography/music	2,000.00		
competition costs	200.00		
food during activities	200.00		
squad dinners/tailgate	250.00		\$50 reimbursement for each dinner
Prade	100.00		
themed nights\$100/homegame	500.00		
Parking lot painting	500.00		
Holiday party	600.00		
team bonding events	1,500.00		
Angel Fund	250.00		
Coach expenses	500.00		run thru banner
Miscellaneous	500.00		
Senior Recognition Supplies			
Fall:			
sashes	450.00		
flowers	150.00		
senior jerseys	500.00		

senior banners	500.00		
locker decorating	100.00		
house decorating supplies	50.00		
Underclassmen T-shirts	250.00		
Winter:			
flowers/gift cards	150.00		
Banquet			
Food	2500		
senior gifts	1100		
underclassmen gifts	1000		
coaches gifts	200		
cake/candy/cookies	300		
decorating/photo gifts	200		
Operating costs			
advertising	825.00		
secretarial costs	250.00		
Website costs	100.00		
Insurance	200.00		
Miscellaneous	500.00		
Other:			

Expenses Sum:

\$58,705.00	\$0.00
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Balance

\$14,449.33	\$15,954.33
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Projected Rollover to Next School Year:	\$14,449.33
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