

Bee Groundwater
Conservation District
2024 BUDGET

Income

2022 taxes	\$ 66,723.00
Interest Income	\$ 1,500.00
Donations/ Registration	\$ 300.00
Transport Fees	\$ 1,500.00
Total Income	\$ 70,023.00

Expenses

Audit/Accounting Fees	\$ 5,000.00
Appraisal District Fee	\$ 1,500.00
Contract Work	\$ 23,400.00
Dues & Subcriptions	\$ 900.00
Educational Materials	\$ 5,000.00
Insurance	\$ 3,000.00
Legal Fees	\$ 5,000.00
Office Supplies	\$ 200.00
Postage	\$ -
Printing	\$ -
Public Hearings	\$ 100.00
Rain Enhancement	\$ 33,804.00
Rent	\$ 1,200.00
Travel	\$ 1,500.00
Water Planning	\$ 7,500.00
Vehicle Expense	\$ <u>250.00</u>

Total Expense \$88,354.00

Total Income\Expense (\$18,331.00)