

ADMINISTRATION		
Equipment	\$500	
Internet	\$2,500	
Payroll Taxes	\$2,500	
Postage	\$300	
Secretary/Parish Assistant	\$10,800	Raise from \$420/check to \$450/check x 24 checks
Supplies	\$1,200	
Tax Services	\$750	
TOTAL ADMINISTRATION		\$18,550
BENEVOLENCE		
Central States Synod	\$2,400	\$200/month
Community Services League	\$1,200	\$300/quarter
Other	\$0	Angel Fund
TOTAL BENEVOLENCE		\$3,600
BUILDING		
Building Mortgage	\$13,968	
Improvements & Maintenance	\$1,000	
Insurance	\$6,000	
Utilities	\$5,000	
Pest control	\$750	
TOTAL CHURCH PROPERTY		\$26,718
COMMUNITY LIFE / EVANGELISM		
Advertising	\$1,000	
Dinners	\$300	
Funerals	\$300	
Other		
Conference Attendance		
Community Outreach	\$600	
TOTAL COMMUNITY LIFE		\$2,200
EDUCATION		
Sunday School	\$300	
VBS	\$0	
Confirmation	\$100	
Adult Bible Study	\$100	
The Lutheran	\$375	
Devotional Booklets	\$100	
Youth		
Misc.	\$100	
TOTAL EDUCATION		\$1,075
PASTORIAL MINISTRY		
Salary Items	\$18,500	Transitional Pastor Comp
Housing Allowance		Transitional Pastor Housing
Mileage Allowance	\$2,115	
Continuing Ed.	\$500	
Pension		
Medical		
SSI gross up	\$1,147	
TOTAL PASTORAL MINISTRY		\$22,262
WORSHIP		
Accompanists	\$6,750	
Choir Director		
Bulletins	\$600	
Supplies	\$300	
Instrument Maintain	\$700	
Music		
Supply Pastors		
TOTAL WORSHIP MINISTRY		\$8,350
STEWARDSHIP		
Congregation Dinner		
Pamphlets & Handouts		
TOTAL STEWARDSHIP		\$0
TOTAL BUDGET	\$	82,755.00
Actual Expenses through 10 months 2020	\$	74,250.00
Projected Expenses for All 2020	\$	89,100.00
REVENUE THROUGH 10 MONTHS 2020	\$	79,000.00
PROJECTED REVENUE ALL 2020	\$	94,800.00
Approved Budget for 2020	\$	105,000.00
Expenses Under Budget by	\$	15,900.00
Projected 2020 Deficit/Surplus	\$	5,700.00
2020 Budget	\$	82,755.00
Stewardship Drive	\$	64,600.00
2020 Budget Shortfall	\$	18,155.00