High Country Pines Unit 1 Proposed 2020 Budget

	2019 Budget	2019 Actual	2020 Budget Estimate Dues remain at \$60.00 annually	
	Estimate			
<u>Income</u>			Income	
Dues (Incl Late fees)	\$8,900.00	\$8,400.00	Dues (Incl Late fees)	\$8,400.00
X-fer Fees	\$1,100.00	\$2,640.00	X-fer Fees	\$2,000.00
Misc income/Fees	\$0.00	\$0.00	Misc income/Fees	\$0.00
X-fer from Reserve	\$0.00	\$3,000.00	X-fer from Reserve	\$0.00
Arch. Fees	\$140.00	\$60.00	Arch. Fees	\$100.00
Total	\$10,140.00	\$14,100.00	Total	\$10,500.00
Expenses			Expenses	
Off. Supp/Postage	\$710.00	\$1,041.81	Off. Supp/Postage	\$1,200.00
Picnic	\$350.00	\$192.38	Picnic	\$250.00
State Taxes	\$50.00	\$50.00	State Taxes	\$50.00
AZ Corp. Comm.	\$10.00	\$10.00	AZ Corp. Comm.	\$10.00
Insurance	\$950.00	\$924.00	Insurance	\$950.00
Prop Taxes	\$25.00	\$21.36	Prop Taxes	\$25.00
Office Rent	\$3,600.00	\$3,800.00	Office Rent	\$3,900.00
Office Electric	\$325.00	\$487.72	Office Electric	\$500.00
Greenbelt Maint.	\$3,000.00	\$9,000.00	Greenbelt Maint.	\$2,500.00
Misc. Expenses	\$1,100.00	\$848.08	Misc. Expenses	\$1,100.00
Total	\$10,120.00	\$16,375.35	Total	\$10,485.00
Nat	+20.00	42.275.25	Net	±15.00
Net	\$20.00	-\$2,275.35	Net	\$15.00
		Budget approved by the	Bc Board Jan. 23, 2020	