

High Country Pines Unit 1 Proposed 2021 Budget

	2020 Budget	2020 Actual	2021 Budget Estimate	
	Estimate		Dues remain at \$60.00 annually	
Income			Income	
Dues (Incl Late fees)	\$8,400.00	\$8,625.00	Dues (Incl Late fees)	\$8,460.00
X-fer Fees	\$2,000.00	\$3,300.00	X-fer Fees	\$1,100.00
Misc income/Fees	\$0.00	\$0.00	Misc income/Fees	\$3,000.00
X-fer from Reserve	\$0.00	\$0.00	X-fer from Reserve	\$0.00
Arch. Fees	\$100.00	\$140.00	Arch. Fees	\$100.00
Total	\$10,500.00	\$12,065.00	Total	\$12,660.00
Expenses			Expenses	
Off. Supp/Postage	\$1,200.00	\$606.84	Off. Supp/Postage	\$750.00
Picnic	\$250.00	\$0.00	Picnic	\$250.00
State Taxes	\$50.00	\$50.00	State Taxes	\$50.00
AZ Corp. Comm.	\$10.00	\$10.00	AZ Corp. Comm.	\$10.00
Insurance	\$950.00	\$926.00	Insurance	\$950.00
Prop Taxes	\$25.00	\$22.16	Prop Taxes	\$25.00
Office Rent	\$3,900.00	\$3,900.00	Office Rent	\$3,900.00
Office Electric	\$500.00	\$575.85	Office Electric	\$600.00
Greenbelt Maint.	\$2,500.00	\$0.00	Greenbelt Maint.	\$5,000.00
Misc. Expenses	\$1,100.00	\$2,920.07	Misc. Expenses	\$1,100.00
Total	\$10,485.00	\$9,010.92	Total	\$12,635.00
Net	\$20.00	\$3,054.08	Net	\$25.00
		Budget approved by the	Board	