

High Country Pines Unit 1 HOA  
2022 Budget

<u>Income Source</u>	<u>Projected Amount</u>
Dues	\$8,460.00
Property Transfers	\$1,100.00
ARC Fees	\$100.00
Sublease Rent	\$3,060.00
Misc Income	\$100.00
<b><u>Total Income</u></b>	<b>\$12,820.00</b>
<u>Expense Source</u>	
Office Supplies/Postage	\$600.00
Picnic	\$250.00
State Taxes	\$50.00
AZ. Corporation Commission	\$10.00
Insurance	\$950.00
Property Taxes	\$25.00
Legal Expenses	\$500.00
Office Rent	\$7,500.00
Office Electricity	\$0.00
Transfer to Reserve	\$0.00
Greenbelt Maintenance	\$1,500.00
Misc. Expenses	\$1,100.00
<b><u>Total Expenses</u></b>	<b>\$12,485.00</b>

Board approved 1/31/2022