

HIGH COUNTRY PINES UNIT 1

Heber, Arizona

2023 Budget

Income	Amount
100 Dues	\$8,460.00
110 Property Transfers	\$1,100.00
120 ARC Fees	\$60.00
130 Sublease Rent	\$3,060.00
140 Transfer from Reserve	\$0.00
150 Miscellaneous Income	\$100.00
Total Income	\$12,780.00

Expenses	
200 Office Supplies/Postage	\$600.00
201 Office Rent	\$7,500.00
202 Office Utilities	\$0.00
203 Web Fees	\$585.00
204 PO Box Rental	\$130.00
210 Greenbelt Maintenance	\$1,500.00
211 Legal Expenses	\$750.00
212 Accountant Fees	\$50.00
220 State Taxes	\$50.00
221 Property Taxes	\$25.00
222 AZ. Corporation Commission	\$10.00
223 Insurance	\$950.00
230 Picnic	\$250.00
240 Transfer to Reserve	\$0.00
250 Miscellaneous Expenses	\$380.00
Total Expenses	\$12,780.00

Board approved 8/5/2023