

HIGH COUNTRY PINES UNIT 1

Heber, Arizona

2024 Approved Budget

Income	Amount
100 Dues	\$8,460.00
110 Property Transfers	\$1,100.00
120 ARC Fees	\$60.00
130 Sublease Rent (5 months)	\$1,275.00
140 Transfer from Reserve	\$2,580.00
150 Miscellaneous Income	\$100.00
Total Income	\$13,575.00

Expenses	
200 Office Supplies/Postage	\$350.00
201 Office Rent (5 months)	\$3,125.00
202 Office Utilities	\$0.00
203 Web Fees	\$125.00
204 PO Box Rental	\$140.00
210 Greenbelt Maintenance	\$4,000.00
211 Legal Expenses	\$3,000.00
212 Accountant Fees	\$50.00
220 State Taxes	\$50.00
221 Property Taxes	\$25.00
222 AZ. Corporation Commission	\$10.00
223 Insurance	\$900.00
230 Picnic	\$1,500.00
240 Transfer to Reserve	\$0.00
250 Miscellaneous Expenses	\$300.00
Total Expenses	\$13,575.00

Board approved 11/04/2023