

Budget YTD By Category
 Indialantic Villas Condominium Association
 2022 Indialantic Villas Budget - Final

Operating	<u>2022 Indialantic Villas</u>
Assessment Revenue	
4010 Monthly Assessment	201,024.00
Total Assessment Revenue	201,024.00
Total Indialantic Villas Condominium Association Income	
	201,024.00
Administrative	
5010 Management	8,928.00
5020 Office Supplies	600.00
5030 Postage	150.00
5040 Legal & Professional Fees	250.00
5060 Licenses/Taxes/P.O. Box	225.00
5070 Accounting/Audit/Storage	425.00
5080 Reserve Contribution	18,000.00
5090 Division Fee	250.00
5500 Insurance	43,000.00
Total Administrative	71,828.00
Building Maintenance	
7010 Termite Inspection Bonds	1,600.00
7020 Building Material/Overall Maint.	7,547.00
7025 Deffered Maintenance	5,684.00
7030 Lighting	554.00
7060 Fire Safety	1,000.00
Total Building Maintenance	16,385.00
Landscape/ Grounds Maintenance	
6010 Lawn Contract	11,000.00
6020 Lawn & Ground Spraying	4,000.00
6030 Ground Supplies	1,000.00
6040 Palm Tree Trimming	3,700.00
6050 Irrigation Contract	4,205.00
6060 Irrigations Repairs (Pumps)	250.00
Total Landscape/ Grounds Maintenance	24,155.00
Pool /Clubhouse	
6500 Pool Contract	4,620.00
6510 Pool Supplies & Repairs	536.00
Total Pool /Clubhouse	5,156.00
Utilities	
8010 Electric	3,000.00
8020 Cable	38,000.00
8030 Water/Sewer	29,000.00
8040 Sanitation	13,500.00
Total Utilities	83,500.00
Total Indialantic Villas Condominium Association Expense	201,024.00

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Operating

	<u>2022 Indialantic Villas</u>
Projected Revenue / Expense	0.00