

ER PTO 23-10-12

Quorum reached with President, Secretary, Treasurer, Teacher-Staff Liaison, Membership Chair attending

Meeting called to order at 6:05 by President

Minutes

- September minutes distributed online through PTO website
 - Motion to approve minutes
 - Seconded
 - Pass unanimous

Membership

- Membership drive met the \$10,000 goal for raising money
 - A few payments coming through
 - Total raised is 10,662
 - Still need some reimbursements
 - 48.5% participation
- Had all the ice cream parties
- New membership system
 - Went a lot smoother than last year
 - Most forms submitted online
 - Easy to upload to spreadsheet
 - Much less data entry and easier manage
 - No issues with credit cards/payment

Financial Report

- Food Truck Dine and Donate in the Park
 - \$280 from PTO-provided food
 - Still expecting 20% from food trucks
- Some TCSP receipts turned in
 - Teachers get \$10/student
 - Most receipts at beginning and end of year
- Staff Morale budget line discussion
 - School district no longer allows for check writing or buying food
 - Staff Morale budget line created
 - \$1000 for staff meetings: \$100/meeting for 10 meetings
 - 2022-23 yearbook made \$1,188
 - Office staff did the yearbook and collected the profit for a staff fund; spent \$1,133
 - Breakfast and lunches for staff

- Approximately \$900 for teacher shirts
 - 2022-23 yearbook money is already a part of PTO budget
 - 2022-23 budget closed out
 - \$1000 budget line for yearbook
 - The money spent on food and shirts exceeds Staff Morale budget line
 - Need to increase Staff Morale budget line to \$2000 to continue to fund staff meetings
 - Money would come from General Fund
 - Vote to increase Staff Morale to \$2000 would only apply to 2023-24 school year
 - Office staff runs spirit wear merchandise sales
 - If they run the sale they keep the profits
 - When get merchandise checks come in PTO can add to the \$2,000
 - Motion to change Staff Morale to \$2,000
 - Seconded
 - Pass unanimous
- Motion to approve financial report
- Second
- Pass unanimous

Principal Update:

- Upcoming events:
 - Harvest Festival
 - Rocket Run
- Sly Park
 - Sixth graders went this week
 - Coming back tomorrow Friday 10/13
- Lunch issues
 - Complaints from student that they don't have enough time
 - Only have 15 minutes to eat
 - Not allowed to stay to eat
 - Not allowed to take food outside
 - Not allowed to talk at lunch lose recess time
 - Lunch is 40 min: 20 min to eat and 20 min to play
 - Principal check lunch timing
 - Speak with Mr Alessi and Mr Mario and make sure the kids had enough time for lunch

September & Early October Recap

- Dine and Donate was great
 - Video screen, cotton candy and popcorn provided by PTO
 - Maybe redo in the spring without food trucks
 - Movie and Costco pizza

- Custodian Appreciation Monday 10/2
 - Signs, notes and coffee order for custodians
 - Took pictures in front of the notes

Harvest Festival

- Entire event to take place in the parking lot
 - Better for lighting
 - Not split the festival into two areas: parking lot and quad
- A stage is being donated for the event
- Game booths
 - Nine teacher booths
 - Black Student Union and Latino Student Union will have booths
 - Booth money goes back to the classroom/union
 - Based on how many tickets are collected
- Book Fair happening in MP room
 - Bathrooms accessible there
- This year \$2 admission and canned food
 - Last year \$1 and canned food
- Still need:
 - Trunks
 - Have 14 trunks signed up
 - Hoping for at least 20
 - Trunks will be closed from 6:45-7
 - People hosting trucks will be in the middle of event
 - Candy
 - Extending to next week
 - Mr Alessi get slimed if meet goal
 - Volunteers for cash handling
 - Must be adults
 - Short shifts so still can enjoy the event
- Using Rocket News and Talking Points to post for trunks, candy and volunteers
- Membership incentive Harvest Festival packages
 - Will be delivered when presale is delivered
 - Will go to eldest child in the family
 - Inform families via email

Big Project for the Year

- For Rocket Run fundraiser pick a project/s to raise money for
- Possible fundraising goals:
 - Small yard shade structure
 - Quotes outrageously expensive
 - Cheapest was \$73,000
 - Pay for engineer and architect
 - District manages vendors

- Shade structure add value to the community
- Can put in shade sails instead of shade structure
 - Still expensive to install poles
- Beautify both playgrounds
 - Playground needs blacktop refurbished
 - Resurfacing blacktop is through the district
 - This summer doing the resurfacing
 - Artist who did astronaut mural gave quote to repaint blacktop
 - Use heat retardant paint so doesn't get so hot
 - Wait for the resurface and hold off on painting
- Art & Music
 - Don't have Visual and Performing Arts (VAPA) this year and won't get until spring
 - Prop 28 is working its way through the district
 - Will receive approximately \$30-40,000
 - 80% has to be spent on staff
 - Third grade will get recorders next week, 10/16-21
 - Young Rembrandts can do art lessons for \$9-10 thousand
 - Mandarins Band for grades 4th, 5th and 6th
 - Will give a quote for 1st and 2nd grade music
 - Art for the Sky for \$3,500
 - Inspired by nazca lines
 - Children to plan, layout and form massive shape on the ground
 - Take pictures by drone
- Decide to fund music
 - Rocket Run proceeds will be applied towards music program
 - Estimate \$15,000 for music program
 - Keep money PTO already has for small yard shade structure
 - Add to savings with other fundraisers

Yearbook Committee

- Run by PTO this year
- Need a yearbook parent for each class
- Yearbook art contest
 - Starts Friday 10/13
 - Art submissions due Friday 10/27 to the box in the front office
 - Parents vote on art at next PTO meeting, Thursday 11/2
 - Cover must be sent to Jostens by Wednesday 11/15

Announcements:

- Next Dine and Donate Monday 10/27 at Chuck E Cheese from 3-10 pm
 - Elliott Ranch receive 20% of all sales
- Still need a Spring Fling chair
- Next Meeting Thursday 11/2 at 6 pm