



FECHA 30-04-201


| MODALIDAD DE EJECUCION | POR ADMO POR DIRECTO | PROYECTO (CLAVE) | APORTACION DE BENEFICIARIOS | INVERSION EJERCIDA | | | | | PROYECTO | | | | | | | | |
|------------------------|----------------------|------------------|-----------------------------|--------------------|---------------|---------------------------|------------------------------|----------------------|---|--------------|--------------|----------------------------|----------------------------|---|--|--------|----------|
| | | | | AVANCE FINANCIERO | AVANCE FISICO | RECURSOS PUBLICOS PAGADOS | RECURSOS PUBLICOS DEVENGADOS | PRESUPUESTO APROBADO | COORDENADAS GEOLOCALIZACION METAS APROBADAS | LOCALIDAD | NOMBRE | NUMERO DE OBRA | NUMERO (clave) | | | | |
| | | | | 740,000.00 | 740,000.00 | 740,000.00 | 740,000.00 | 200,000.00 | 200,000.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | ADQUISICION DE PREDIO PARA PANTECN MUNICIPAL | 503001 | FV012021 |
| | | | | N/A | N/A | N/A | N/A | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | 74% | 74% | N/A | N/A | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | N/A | N/A | N/A | N/A | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |
| | | | | | | | | 0.00 | 1,000,000.00 | 1,000,000.00 | 1 | 21*23*16/AZ" 102*40*52.17" | 1 | | | | |




C. GERONIMO BORDOLUJIS
CONTADOR MUNICIPAL



C. J. JESUS FLORES CHAVEZ
SINDICO MUNICIPAL



SINDICO MUNICIPAL



PRÉSIDENTE MUNICIPAL
C. YANET MADRILEZ HERRAZAR

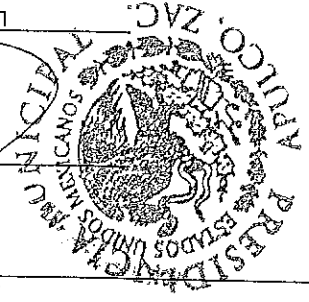


Usr: supervisor
 Rep: rptEstadoPresupuestoGresos_PV

MUNICIPIO DE APULCO
 ZACATECAS
 Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2021
 F. Financiamiento: 512 | U. Administrativa: 410

Unidad Administrativa
 Objeto del Gasto

| Ampliaciones / (Reducciones) Al 30/abr./2021 | Presupuesto Vigente Al 30/abr./2021 | Comprometido | Disponible para Comprometer | Devengado | Devengado o No Comprometid | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar | Deuda |
|--|-------------------------------------|--------------|-----------------------------|-----------|----------------------------|--------------------------|----------|--------|-------------------|-------|
| | | | | | | | | | | |



C. ERENDIRA MORALES HUIZAR
 PRESIDENTE MUNICIPAL SUPLENTE

L.A.E. JUAN CARLOS HERNANDEZ PEREZ
 TESORERO MUNICIPAL

C. J. JESUS FLORES CHAVEZ
 SINDICO MUNICIPAL

