

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Chiloquin-Agency Lake RFPD, for the current fiscal year, will be held at 120 E Schonchin Street, Chiloquin OR.

The hearing will take place on April 17, 2024 at 6:00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after April 10, 2024 at 201 S. 1st Avenue, Chiloquin OR, between the hours of 9:00 a.m. and 2:00 p.m.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General Fund

Resource	Amount	Expenditure-Indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. OSFM Capacity Grant	\$ 442,225	1. Personnel Services	\$ 250,000
2. ARPA Grant Revenue	\$ 250,000	2. Materials and Service	\$ 150,000
3. Siesmic Grant Revenue	\$ 623,023	3. Capital Outlay	\$ 915,248
Revised Total Fund Resources	\$ 1,315,248	Revised Total Fund Requirements	\$ 1,315,248

Resource	Amount	Expenditure-Indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. OSFM Staffing Grant	\$ 34,385	1. Personnel Services	\$ 20,000
2. OSFM Fuels Grant	\$ 421,965	2. Materials and Service	\$ 30,000
3.		3. Capital Outlay	\$ 406,350
Revised Total Fund Resources	\$ 456,350	Revised Total Fund Requirements	\$ 465,350

#24151 April 10, 2024