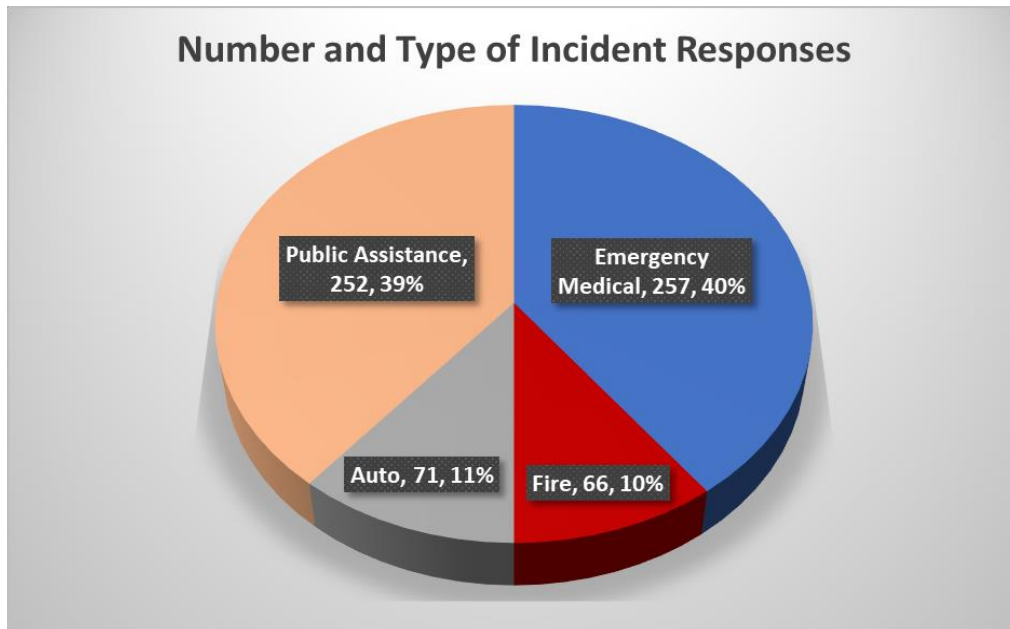


**PENRYN FIRE PROTECTION DISTRICT
STATE OF THE DISTRICT
Fiscal Year Ending June 30, 2018**

The Penryn Fire Protection District responds to medical emergencies, fires, hazardous materials and conditions, vehicle accidents and public assistance service calls. The District responded to 646 incidents during the period July 1, 2017 through June 30, 2018. The percent of incidents with response time of 4 minutes or less was 80%.



Penryn Fire District provided and received mutual aid from many local districts including South Placer Fire, Newcastle Fire, Placer Hills Fire, Cal Fire and the Cities of Lincoln, Rocklin and Auburn. In addition, Penryn sent Strike Teams to assist Cal Fire and the U.S. Forestry Service in numerous fires including Ferguson, Klamathon, County, Detwiler, Park, Ponderosa, and the Wind Complex. The State of California reimburses Penryn for the Strike Team's employee wages and equipment costs.

Staffing

Chief Mitch Higgins has led the Penryn Fire Protection District for the past nine years and is a twenty-eight-year veteran of the District. Under his leadership, the District has met all State certifications, implemented an annual commercial inspection program, strengthened cost recovery efforts, and obtained several grants for equipment, training and facility upgrades.

The Penryn Fire Station is staffed 24/7 with six paid employees and augmented with seven unpaid intern/resident trainees. Employees work a 48-hour shift followed by 96 hours off. All fire fighters are required by State and Federal regulations to participate in 240 hours of professional training per year at our station plus attend other required courses at local schools or academies for certification. All Penryn fire fighters are trained to provide basic life support (BLS) to medical calls. Staffing includes the Chief, three Captains, three Engineers and seven intern/trainees.

District Board Members

The Board meets the third Monday of each month at 6:30 PM at the Fire Station located at 7206 Church Street in Penryn. These meetings are open to the public and you are encouraged to attend.

Board Chair: Susan Mahoney

Board Vice Chair: Randy Neifer

Board Members: Tom Bowling; Cheryl Hotaling, Steve Pilz (newly appointed Board Members Dennis Bergstrom and Danielle Hardesty will be replacing Tom Bowling and Steven Pilz beginning in December 2018)

District Secretary: Sue Setters

Budget

Thank you for supporting your Fire District! The successful passage of Measure A in the July 2017 election provided the funds needed to maintain District maintenance and operations and remain fiscally viable in the future.

Maintenance and Operations Fund July 1, 2017 through June 30, 2018

Revenue	\$999,328
Expenses	917,373
Net Income	81,955
Reserve Amount July 1, 2017	419,252
Reserve Amount June 30, 2018	\$501,207

Maintenance and operations revenues include property taxes, special taxes, grants and inspection services. The majority of operating expenses (82%) is for fire fighter salaries and benefits. Other expenses include equipment maintenance, fuel, training, communications, insurance and utilities. The reserve amount is set aside for unexpected cash flow shortages, expenses or losses.

Mitigation Fund July 1, 2017 through June 30, 2018

Revenue	\$76,607
Expenses	147,743
Net Loss	(71,136)
Reserve Amount July 1, 2017	149,032
Reserve Amount June 30, 2018	\$77,896

Mitigation fund revenues come from fees charged on new construction within the district. This revenue is restricted for purchases of capital equipment only. The District has ordered a new Pierce Type 1 Pumper Fire Engine to replace its out-of-compliance, 25-year-old engine. Expected delivery is January 2019. Historically, mitigation revenue has not been sufficient to cover the cost of replacing the District's aging capital equipment. The District has initiated a Capital Campaign to help offset the cost of the new engine. You are invited to partner with the Penryn Fire Protection District in the purchase of the engine. For information on how to give, see [**Penryn Fire Engine Capital Campaign**](#) on the District's website.

Type 1 Engines are used to respond to structure and wildland fires and medical aid calls

The District's finances are audited annually by an independent accounting firm. The financial statements for the year ending June 30, 2017 and the District's 2018-19 budget can be found on the District's website. Financial statements for the year ending June 30, 2018 will be available in December 2018.

Station

Penryn Fire Station 38 was built in the 1950's to house fire equipment, not personnel. It is a station of about 5,500 square feet. The station has undergone additions to accommodate the changing needs of the department over the years to include converting attic space to sleeping quarters for the fire fighters. The building is in good condition; however, modernization is needed to meet current needs.



Equipment

The district has four fire fighting vehicles:

- 2013 Ford Expedition Command Vehicle
- 2008 International/Pierce – Type 3 Fire Engine (brush & structure)
- 1998 International/Master Body – Type 3 Fire Engine (strike team)
- 1993 International/Pierce – Type 1 Fire Engine (structure fires) *This engine is being replaced*

Facts about the District

- Serves a population of approximately 6,000 people in 1,207 homes and over 70 businesses
- Covers 10.5 square miles
- Was founded by the Farm Bureau in 1924
- Transitioned from an all-volunteer to paid staff in 1991
- Maintains an ISO (Insurance Service Office) rating of 3/3Y which is considered excellent and helps to keep property owners' insurance rates lower

Please Join Us!!!

Oktoberfest

The District's annual Oktoberfest will be held on Saturday October 13, 2018 at the Buddhist Church at 3192 Boyington Road. There will be bands, food, refreshments, a 50-50 raffle, children's activities and crafts. Bring your family and come enjoy the fun.

Private tours

If you or your organization would like a public education tour of the station, please contact Chief Higgins at 916.663.3389.

Fill the Boot

Each year the Penryn Fire Protection District participates in the annual *Fill the Boot for Burns* drive. All proceeds from the boot drive support the Fire Fighters Burn Institute.

Would You Like Additional Information?

Please visit our website at www.penrynfir.org or contact Chief Higgins at 916.633.3389.