

**ESD #1 TAX Report**

				<b>Proposed Budget</b>	<b>Budgeted</b>	<b>Budgeted Debt</b>	<b>Budget Change from Last Year</b>	
<b>Year Tax Rate Adopted</b>	<b>M&amp;O</b>	<b>Debt Rate</b>	<b>Total Tax Rate</b>	<b>Revenue</b>	<b>M&amp;O Revenue</b>	<b>Rate Revenue</b>	<b>Dollars</b>	<b>Percent</b>
2021	0.083685	0.016315	0.100000	\$ 897,584.00	\$ 751,144.00	\$ 146,440.00	\$ 41,100.00	4.80
2022	0.084848	0.015152	0.100000	\$ 966,495.01	\$ 820,055.00	\$ 146,440.00	\$ 68,911.01	7.68
2023	0.071850	0.013016	0.084866	\$ 954,837.21	\$ 808,397.21	\$ 146,440.00	\$-11657.8	-1.21