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OCT 24 2023

KenozaLake FIRE DISTRICT

2024 BUDGET SUMMARY

TOWN OF BETHEL TOWN CLERK

OCT 24 2023

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TOWN OF BETHEL
TOWN CLERK

Total Appropriations (from page 13) \$ 86,000

Less:

Estimated Revenues (from page 14) \$ 0

Estimated Assigned Appropriated Fund Balance 0 0

Amount to be Raised by Real Property Taxes \$ 86,000

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Delaware	93,546,844	58.0%	92,322,145 (1)	56.4 % (3)	\$ 48,504
Bethel	24,341,090	39.3%	61,936,416 (1)	37.8 % (3)	32,508
Cochecton	4,428,057	46.96%	9,429,913 (1)	5.8 % (3)	4,988
Total			163,688,674	100%	\$ 86,000

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Delaware	\$ 48,504
Bethel	32,508
Cochecton	4,988
Total Apportioned	\$ 86,000

I certify that the estimates were approved by the fire commissioners on 10/17/23 (Date)

Edwin R Neumann
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 2024	Adopted Budget 2024
Salary - Treasurer	\$ _____	\$ _____	\$ 500	\$ 500
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ _____
A3410.2 Equipment	_____	_____	18,000	18,000
A3410.4 Contractual Expenditures	_____	_____	44,050	44,050
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	_____	_____	_____	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	23,450	23,450
Totals	\$ _____	_____	86,000	86,000 *

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 2024	Adopted Budget 2024
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ <u>0</u>	\$ <u>0</u> *

* Transfer to Budget Summary, page 12