



Heads Up!
Hartford

2023 Annual Report



Our Mission: At Heads Up! Hartford, teens from a variety of geographic, economic, and racial backgrounds collaborate to serve the community during the day and engage with each other during a variety of educational and leisure activities at night. We believe promoting diversity and inclusion helps us all to grow, learn, and become better contributors to society.

2023 Camp Highlights



The Ethel Walker School
231 Bushy Hill Road
Simsbury, CT 06070



June 18th - June 24th



2600 hours of service



Throughout the camp week, our 6 teams spread out through the Greater Hartford area to provide community service. This year we visited 15 different organizations, built picnic tables to donate, and hosted food drives at local grocery stores.

2023 Worksite Locations: Kamora's Cultural Corner, Auer Farms, Higley Village, Holcomb Farms, Catholic Charities, Knox Parks, Place of Grace Food Pantry, Metacomet Village, South Congregational Church, Gifts of Love, CRT, Healing Meals, ConnectiKids, Center Church, and Hands on Hartford.

Following busy days volunteering, our campers participated in a variety of evening activities and camp traditions. This included a talent show, basketball tournament, daily slideshow, evening music, time for reflection, and evening speakers.

2023 Evening Speakers:

The HartBeat Ensemble, a youth leadership and performing arts group, led campers in a collaborative theater workshop and discussion.

Dr. Jonathan Berryman, founder and director of Heritage Chorale, provided an interactive workshop about the history and power of music as protest.

Aida Mansoor, Director of Field Education at Hartford International University for Religion and Peace, led a seminar and discussion about combatting Islamophobia and standing up to discrimination.

HUH Community



**30 distinct
towns in CT**



**5 grade levels
(8th-12th)**

Our Sponsors:

Davenport Donor Advised Program, St. Lukes Episcopal church (Glastonbury), Virginia Blair, Bebe & Fred Dudley, Fidelity Charitable, Buckingham Congregational Church, First Church of Christ Congregational (Glastonbury), St. James Episcopal Church (Glastonbury), The Legacy Foundation of Hartford, East Granby Congregational Church, and Glastonbury MLK Community Initiative.

Our Team

Board of Directors:

Aaliyah Miller - Chairperson
Basil Mahoney - Treasurer
Ann McAdoo
Kendall Okeke
Linda Spiers
Andrea Sullivan
Evan Wexler
Gayle Wilcox

Operations Committee:

Patti Cole - Camp Director
Julie McGarry - Camp Director
Sarah Brown
Ryan Cudworth
Shelby Demke
Rowena Kemp
Ann McAdoo
Erin McAdoo
Rose Murphy
Jim Pestana
Linda Spiers
Andrea Sullivan
Gayle Wilcox

2023 Counselors

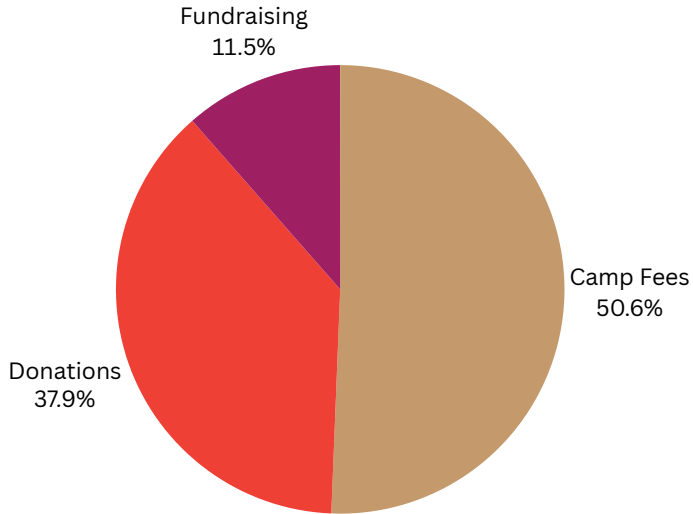
Dan Aramini
Catherine Chester
Ryan Cudworth
Greta Dalton-Kay
Rose Murphy
Kendall Okeke
Jim Pestana
Hannah Pierson
Scott Pierson
Linda Spiers
Sue Vogelmann
Gayle Wilcox
Myles Wilson

2023 Financials

(10/1/2022-9/30/2023)



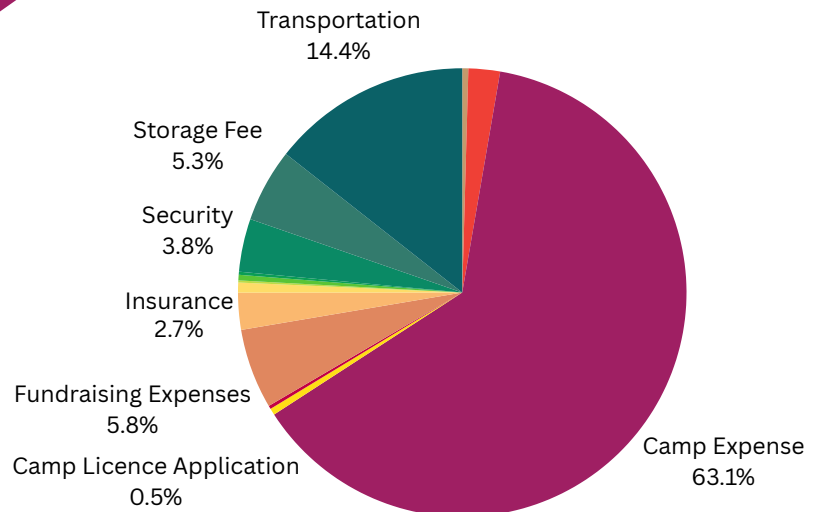
Income



Camp Fee Reimbursement	-\$250.00
Camp Fees	\$20,331.99
Donations	\$15,219.24
Fundraising	\$4,600.85
Interest Inc	\$3.10
TOTAL INCOME	\$39,905.18

Expenses

Advertising-Marketing	\$288.48
Camp 2023	\$1,500.00
Camp Expense	\$41,644.83
Camp Licence Application	\$315.00
Fee	\$159.42
Fundraising Expense	\$3,805.00
Insurance	\$1,754.00
Legal Fees	\$475.00
Membership Fee	\$100.00
Office Supplies	\$264.15



Pre Camp Activities	\$145.99
Security	\$2,520.00
Storage Fee	\$3,494.48
Transportation	\$9,497.00
TOTAL EXPENSES	\$65,963.35