

**Memorandum of Understanding Establishing a South American Subbasin Sustainable Groundwater Management Act Executive Committee and General Manager Committee and Identifying Cost Share Provisions for Groundwater Sustainability Plan Implementation**

This Memorandum of Understanding ("**MOU**") is entered into and effective this 28 day of February, 2023 by and among the Sacramento County Groundwater Sustainability Agency<sup>1</sup>; Sacramento Central Groundwater Authority ("**SCGA**"), a joint powers authority; Northern Delta Groundwater Sustainability Agency (NDGSA), a joint powers authority; Omochumne-Hartnell Water District ("**OHWD**"), a California Water District; and Sloughhouse Resource Conservation District, ("**SRCD**") a California Resource Conservation District (each a "**Party**" and collectively, the "**Parties**"). Each of the Parties is a groundwater sustainability agency ("**GSA**") responsible for groundwater management under the Sustainable Groundwater Management Act ("**SGMA**") within its own boundaries.

**Section 1. RECITALS.**

**WHEREAS** the 2014 Sustainable Groundwater Management Act empowers local agencies to adopt and implement groundwater sustainability plans ("**GSPs**") in order to provide for the sustainable management of groundwater basins;

**WHEREAS** SGMA recognizes and supports the primacy of local agencies in managing groundwater within their boundaries, and promotes coordination and collaboration among those local agencies in order to ensure sustainable groundwater management;

**WHEREAS** the South American Subbasin is a portion of the Sacramento Valley Groundwater Basin located in the Northern Region of California, designated by the California Department of Water Resources ("**DWR**") as (DWR Bulletin 118) Basin No. 5-021.65;

**WHEREAS** the South American Subbasin ("**Subbasin**") is an unadjudicated groundwater basin that has been classified as a high-priority basin by DWR;

**WHEREAS** SGMA required **GSAs** to be formed in the State's high- and medium-priority basins and subbasins by June 30, 2017 and governed by a GSP, or coordinated GSPs, no later than January 31, 2022;

**WHEREAS** the Parties developed, adopted and submitted the South American Subbasin GSP by the January 31, 2022, deadline;

**WHEREAS** each of the Parties is a GSA within the meaning of Water Code section 10721(m) with authority to adopt and implement a GSP in the Subbasin;

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<sup>1</sup> Sacramento County Groundwater Sustainability Agency includes the County of Sacramento, a political subdivision of the State of California, and Sacramento County Water Agency, formed pursuant to the Sacramento County Water Agency Act (Water Code Uncodified Act Section 6730a).

**WHEREAS** SGMA requires the attainment of sustainability in the Subbasin by January 31, 2042;

**WHEREAS** SGMA requires GSAs submit annual reports to DWR each April 1 following adoption of a GSP;

**WHEREAS** the South American Subbasin GSP must be evaluated every five years, beginning January 31, 2027;

**WHEREAS** it is the intent of the Parties to fulfill the requirements of SGMA and implement the South American Subbasin GSP, a single Subbasin-wide GSP; and

**WHEREAS** it is the intent of the Parties to provide a structure in which to collaborate and share costs in the administration of that GSP and to ensure that each Party appropriately bears the costs of GSP implementation.

**THEREFORE**, the following definitions, terms and agreements are affirmed:

## **Section 2. DEFINITIONS**

The following terms shall have the following meanings.

- (a) "SGMA" means the Sustainable Groundwater Management Act of 2014 as amended, initially comprised of a three-bill legislative package, including AB 1739 (Dickinson), SB 1168 (Pavley), and SB 1319 (Pavley), and subsequent statewide Regulations that set forth a statewide framework to help protect groundwater resources over the long-term.
- (b) "Subbasin" means the Sacramento Valley – South American Subbasin, as described in DWR Bulletin 118, Basin No. 5-021.65;
- (c) "GSA" means a Groundwater Sustainability Agency, established and authorized pursuant to SGMA as codified in Water Code section 10723.8.
- (d) "GSP" means a Groundwater Sustainability Plan developed under SGMA.
- (e) "Annual Report" means the annual reports required under SGMA for submittal to DWR each April 1 following adoption of a GSP.
- (f) "Five Year (5-year) Update" means actions taken to comply with SGMA and codified in Water Code Section 10728.2, that requires, "A groundwater sustainability agency shall periodically evaluate its groundwater sustainability plan, assess changing conditions in the basin that may warrant modification of the plan or management objectives, and may adjust components in the plan. An evaluation of the plan shall focus on determining whether the actions under the plan are meeting the plan's management objectives and whether those objectives are meeting the sustainability goal in the basin."
- (g) "Implementation" for the purpose of this MOU means carrying out the necessary actions and reporting to implement the adopted GSP and comply with SGMA requirements, including, but not limited to, preparing annual reports and developing and adopting five-year GSP updates.

- (h) "Executive Committee" means the GSA designated members convened pursuant to this GSP MOU, for the purposes of providing recommendations to the Parties related to maintaining a SGMA-compliant GSP for the Subbasin.
- (i) "General Manager Committee" (GM Committee) means the GSA designated individuals assigned responsibilities for ministerial and administrative management of the GSP implementation as outlined pursuant to this MOU.
- (j) "Administrative Agency" means the entity designated under Section 4.6 of this MOU to represent the Subbasin to DWR as the point of contact, prepare the annual report, administer the activities of the GM Committee and Executive Committee, coordinate public outreach, coordinate with consultants on behalf of the Parties and at the direction of the Executive Committee, invoice costs pursuant to this MOU, and oversee compliance with any other Subbasin-wide SGMA requirements.

### **Section 3. EXCLUSIONS**

#### **3.1 No Alteration of Water Rights**

*Consistent with Water Code sections 10720.1(b), 10720.5 and 10726.8, nothing in this Agreement or in its implementation shall be construed to alter existing water rights .*

### **Section 4. TERMS**

*This MOU shall be effective upon execution by two or more Parties and shall remain in full force and effect until the Parties execute a document jointly amending or terminating the provisions of this MOU.*

#### **4.1. Responsibilities of the Parties**

*The Parties expressly acknowledge that the governing Board of each GSA is responsible for ensuring the implementation of the GSP within its jurisdictional boundaries.*

*Each Party to this MOU shall be responsible for:*

- (a) *Providing timely responses and supporting information related to SGMA Implementation to the Executive Committee, GM Committee and/or Administrative Agency upon request; performing appropriate and coordinated outreach to other groundwater management entities and stakeholders within the Subbasin; promptly paying all invoiced costs as set forth in Exhibit A; and conducting SGMA compliance activities in the area for which that Party serves as exclusive GSA.*
- (b) *SGMA Implementation activities within its own GSA boundaries. These may include monitoring, additional studies, implementation of projects, or other activities.*

#### **4.2. South American Subbasin SGMA Executive Committee**

Upon execution of this MOU, the Parties will convene the South American Subbasin (SASb) SGMA Executive Committee. The purpose of the Executive Committee is to ensure coordination among the subbasin GSAs and provide guidance on implementation of the GSP and fulfill the requirements of the MOU. Membership in the Executive Committee shall be set forth in **Exhibit A**.

- (a) The Executive Committee will conduct its meetings in a manner by which the public can attend and comment.
- (b) Meeting frequency will be based on the GSP implementation schedule and:
  - i. At a minimum, February and October of each year during the duration of the MOU.
  - ii. The Executive Committee may meet more often at the request of three or more members.
- (c) The Executive Committee may waive holding any required meeting by a unanimous agreement of its members of its members.
- (d) The Executive Committee shall be responsible for sharing feedback from the Parties related to the GSP implementation.
- (e) The Executive Committee will seek to make decisions through consensus, which means unanimous direction from the members present. In the absence of a consensus, members of the Executive Committee may be called upon to cast votes. These votes, along with a full explanation of a proposed action, will be provided to the Parties for the purpose of identifying steps to resolve concerns related to GSP implementation and fulfilment of the MOU.

#### **4.3. General Manager Committee**

Upon execution of this MOU, the Parties will convene a SASb General Manager Committee ("GM Committee"). The GM Committee will be composed of one delegate and one alternate from each of the Parties. The GM Committee will be responsible for oversight of day to day ministerial and administrative management of the GSP implementation, as outlined pursuant to this MOU, and any other responsibilities delegated to it by the Executive Committee. A Party may identify the same representative(s) to serve on both the GM Committee and Executive Committee.

For actions involving decision making, the GM Committee will seek consensus, in the form of unanimous direction from GM Committee members present. In the event no consensus can be reached, the GM Committee will document their concerns and record a vote, then seek the guidance of the Executive Committee for the final determination. Recommendations of the GM Committee provided to the Executive Committee for resolution shall include a report of concerns and the GM Committee votes cast.

The GM Committee will meet every other month or more often if requested by the Executive Committee, a GM Committee Member, or the Administrative Agency. The GM Committee may also waive any meeting by a consensus of its members.

#### **4.4. Cost Sharing.**

Costs identified in **Exhibit B** as Subbasin-wide costs for Fiscal Year 2022-2023 will be shared among the Parties. GSP Implementation costs shall be allocated according to the proportions identified in **Exhibit A**. When any additional Party becomes a signatory to this MOU, the cost share proportions identified in **Exhibit A** shall be modified to appropriately distribute costs between the new and existing Parties, according to the formula identified in **Exhibit A**. If a Party ceases to be a GSA within the Subbasin or withdraws from this MOU, the cost share proportions identified in **Exhibit A** shall be modified in the subsequent year to appropriately distribute costs between the remaining Parties, according to the formula identified in **Exhibit A**.

Nothing in this MOU shall prevent a Party from voluntarily incurring its own costs related to SGMA Implementation. Each Party shall be wholly responsible for its own voluntarily incurred costs.

#### **4.5. Compensation for GSA Services on Behalf of the Subbasin**

Upon prior approval by the Executive Committee, a GSA may provide services associated with SGMA Implementation on behalf of the Subbasin for subbasin-wide activities as described in **Exhibit B**. Such services may include serving as the Administrative Agency, tasks involving implementation of the GSP, preparation of the annual report, and preparation of the Five-Year Update, among other potential actions. GSA services on behalf of the Subbasin will be memorialized as addendums to the MOU with clear scopes and schedules, costs, and measures of accountability.

The GSA will be compensated at the actual cost, subject to prior approval of the Executive Committee. For accounting purposes these services will be credited toward a GSA's cost-share monetary contributions in the subsequent year. Should the value of services exceed the cost-share monetary contributions, that portion of the invoice will be reimbursed using the same procedures utilized by the Administrative Agency for payment of other vendors and contractors.

#### **4.6. Responsibilities of the Administrative Agency**

Subject to the limitations in Section 4.2 (e), the Administrative Agency shall be responsible for implementing the recommendations of the GM Committee and Executive Committee for SGMA Implementation; selecting, engaging, and providing direction to consultants at the election and direction of the Executive Committee; and, ensuring monitoring, reporting and data management activities are conducted in compliance with SGMA.

SCGA shall be initially designated as the Administrative Agency. Executive Committee-approved Costs of SGMA implementation shall be assigned pursuant to Exhibit A and shall be recoverable by the Administrative Agency from the Parties in the proportions identified in Exhibit A.

- (a) The designation of a different Administrative Agency may be made by decision of the Executive Committee.

- (b) The duties of the Administrative Agency may be shared or delegated under the terms of Section 4.5 of this MOU; however, for the purposes of reporting to DWR there may only be one designated point of contact for GSP submittal(s) from a subbasin.
- (c) The commitment of the Administrative Agency to perform the designated functions under this Section is contingent upon the satisfaction of the cost sharing terms of this MOU.

#### **4.7. Stakeholder Groups**

Public support and input into the GSP remain an important feature of GSP implementation. Contingent on availability of facilitation and technical support, the Executive Committee may charter one or more stakeholder group(s).

Draft charters will be developed by the GM Committee for review and approval by the Executive Committee. Charters will define the group size, mission, roles and responsibilities, terms of service, group deliverables, decision making, ground rules, and any other considerations deemed necessary by the GM Committee.

Each Executive Committee member will be invited to make nominations to the Stakeholder Group with the final Stakeholder Group membership confirmed by the Executive Committee.

#### **4.8. Annual Reports**

SGMA requires GSAs to submit Annual Reports to DWR each April 1 following adoption of a GSP. The Annual Report provides information on groundwater conditions and implementation of its GSP over the prior water year.

The Annual Report will be reviewed and approved by the Executive Committee before submittal to DWR by the Administrative Agency.

#### **4.9. Five-Year Updates**

The Parties agree that the provisions of this MOU apply to the governance of the response to DWR comments and Five-Year Updates to the GSP. A detailed schedule, work plan and budget for the DWR response and five-year update work will be developed by the GM Committee for approval by the Executive Committee.

#### **4.10. Invoicing and Payment of Shared GSP Implementation Cash Costs**

The Implementation costs in Exhibit B are a not-to-exceed estimate, and each GSA shall contribute no later than January 1 its share of the estimated costs for each fiscal year. Actual costs will be documented by the Administrative Agency annually. No Party shall be obligated to pay more than its share (according to Exhibit A) of the 2022-23 Fiscal Year budget shown in Exhibit B.

Shared costs for the response to DWR comments and Five-Year Update will not be collected annually; however, each Party agrees to be responsible for this cost when the activities are undertaken. This cost estimate will be developed and approved through an amendment to Exhibit B.

A Party that fails to make payment by January 1 may be suspended from participation in the Executive Committee. Suspension will be automatic; however, it shall be reinstated by majority vote of the remaining members or upon full payment of the past-due invoices. Activities of the Executive Committee will not be delayed under such an occurrence and costs incurred under this Agreement will still accrue to the Party as set forth in Exhibit A, during any period of non-payment.

#### **4.11. Annual Reconsideration**

The estimated not-to-exceed costs in Exhibit B are subject to reconsideration on an annual basis. Estimated costs will be developed by the GM Committee for approval of the Executive Committee.

#### **4.12. GSA Boundary Modifications and Annexations**

To facilitate the efficient implementation of SGMA in the Subbasin:

- a. The Parties agree that no Party shall seek to change its GSA boundary without seeking concurrence from the Executive Committee, which approval shall not be unreasonably withheld. In addition, under SGMA, a GSA boundary change must be agreeable to all of the affected GSAs.
- b. In the event of a GSA boundary change, the cost share allocation will be revised for the subsequent calendar year in accordance with the formula in Exhibit A.
- c. In the event one or more of the Parties are annexed into another Groundwater Sustainability Agency, membership representation of that Party on the Executive Committee will transfer to the annexing Party.

#### **4.13. Withdrawal**

The intent of this agreement is to affirm the goal of working together for coordinated implementation under a single Subbasin-wide GSP. However, any Party may unilaterally withdraw from this Agreement without causing or requiring termination of this Agreement by the following provisions.

- (a) The withdrawing Party shall provide the Executive Committee with thirty (30) days prior written notice.
- (b) The withdrawing Party shall be responsible for payment of its proportional share of costs and obligations associated with SGMA Implementation identified in the MOU Exhibits, up to the time of submission of the written notice of the withdrawal.
- (c) Withdrawing parties will be responsible to independently develop and submit all required notifications and reports to DWR.
- (d) The withdrawing Party shall be responsible for securing SGMA compliance within its jurisdictional boundaries at its own expense, including as necessary, GSP Five-Year Updates, subbasin

coordination agreements, and the cost of any additional requirements imposed by DWR or other regulatory agencies.

- (e) The withdrawing Party shall be responsible for providing notice, maps and all other necessary information to the DWR and other GSAs regarding its change in status within thirty (30) days of withdrawal.

#### **4.14. Disputes.**

The Executive Committee is committed to working towards consensus in all decisions regarding SGMA Implementation. The Parties agree to act in good faith, transparently raise any concerns, understand one another's interests, and work towards solutions that will adequately meet the needs of all Parties.

### **Section 5. GENERAL PROVISIONS**

**Authority.** Each signatory of this MOU represents that they are authorized to execute this MOU on behalf of the Party for which they sign. Each Party represents that it has legal authority to enter into this MOU and to perform all obligations under this MOU.

**Amendment.** This MOU may be amended or modified only by a written instrument executed by each of the Parties with the following exceptions, which will occur through actions of the Executive Committee: modifications to Exhibit A pursuant to Section 4.4; annual modifications to Exhibit B; and as indicated in Section 4.9.

**Jurisdiction and Venue.** This MOU shall be governed by and construed in accordance with the laws of the State of California, except for its conflicts of law rules. Any suit, action, or proceeding brought under the scope of this MOU shall be brought and maintained to the extent allowed by law in Sacramento County, California or if a Federal action, in the Eastern District of California in Sacramento.

**Headings.** The paragraph headings used in this MOU are intended for convenience only and shall not be used in interpreting this MOU or in determining any of the rights or obligations of the Parties.

**Construction and Interpretation.** This MOU has been arrived at through negotiations and each Party has had a full and fair opportunity to revise the terms of this MOU. As a result, the normal rule of construction that any ambiguities are to be resolved against the drafting Party shall not apply in the construction or interpretation of this MOU.

**Entire Agreement.** This MOU constitutes the entire agreement of the Parties with respect to the subject matter of this MOU and supersedes any prior oral or written agreement, understanding, or representation relating to the subject matter of this MOU.

**Partial Invalidity.** If, after the date of execution of this MOU, any provision of this MOU is held to be illegal, invalid, or unenforceable under present or future laws effective during the term of this MOU, such provision shall be fully severable. However, in lieu thereof, there shall be added a provision as



similar in terms to such illegal, invalid or unenforceable provision as may be possible and be legal, valid and enforceable.

**Waivers.** Waiver of any breach or default hereunder shall not constitute a continuing waiver or a waiver of any subsequent breach either of the same or of another provision of this MOU and forbearance to enforce one or more of the remedies provided in this MOU shall not be deemed to be a waiver of that remedy.

**Attorneys' Fees and Costs.** In the event of a dispute between the Parties, each Party will pay their own attorneys' fees, expert witnesses' fees, costs of suit, and any other costs associated with the dispute.

**Necessary Actions.** Each Party agrees to execute and deliver additional documents and instruments and to take any additional actions as may be reasonably required to carry out the purposes of this MOU.

**Compliance with Law.** In performing their respective obligations under this MOU, the Parties shall comply with and conform to all applicable laws, rules, regulations and ordinances.

**Third-Party Beneficiaries.** This MOU shall not create any right or interest in any non-Party or in any member of the public as a third-party beneficiary.

**Counterparts.** This MOU may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which together shall constitute but one and the same instrument.

**Notices.** All notices, requests, demands or other communications required or permitted under this MOU shall be in writing unless provided otherwise in this MOU and shall be deemed to have been duly given and received on: (i) the date of service if served personally or served by electronic mail or facsimile transmission on the Party to whom notice is to be given at the address(es) provided below, (ii) on the first day after mailing, if mailed by Federal Express, U.S. Express Mail, or other similar overnight courier service, postage prepaid, and addressed as provided below, or (iii) on the third day after mailing if mailed to the Party to whom notice is to be given by first class mail, registered or certified, postage prepaid, addressed as follows:

**Northern Delta Groundwater Sustainability Agency**

[NorthernDeltaGSA@gmail.com](mailto:NorthernDeltaGSA@gmail.com)

1717 I Street

Sacramento, CA 95811

**Omochumne-Hartnell Water District**

[Michael@WackmanConsulting.com](mailto:Michael@WackmanConsulting.com)

8970 Elk Grove Blvd.

Elk Grove, CA 95624

**Sacramento Central Groundwater Authority**

827 7th Street, Room 301

Sacramento, CA 95814

[jwoodling@geiconsultants.com](mailto:jwoodling@geiconsultants.com)

**Sacramento County Department of Water Resources**

827 7th Street, Room 301

Sacramento, CA 95814

[HunleyC@saccounty.gov](mailto:HunleyC@saccounty.gov)

**Sloughhouse Resource Conservation District**

8698 Elk Grove Blvd., Ste. 1-207

Elk Grove, CA 95624

[info@SloughhouseRCD.org](mailto:info@SloughhouseRCD.org)

Attorneys' Fees and Costs. In the event of a dispute between the Parties, each Party will pay their own attorneys' fees, expert witnesses' fees, costs of suit, and any other costs associated with the dispute.

Necessary Actions. Each Party agrees to execute and deliver additional documents and instruments and to take any additional actions as may be reasonably required to carry out the purposes of this MOU.

Compliance with Law. In performing their respective obligations under this MOU, the Parties shall comply with and conform to all applicable laws, rules, regulations and ordinances.

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XXXXXXXXXX

*To be added when finalized*

XXXXXXXXXX

**Section 6. Signatories**

IN WITNESS WHERE OF, the parties have caused this agreement to be duly executed upon signature.

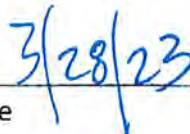
\_\_\_\_\_  
Erik Ringleberg  
Northern Delta Groundwater Sustainability Agency

\_\_\_\_\_  
Date



\_\_\_\_\_  
Kurt Kautz, Chair  
Omochumne-Hartnell Water District

\_\_\_\_\_  
Date

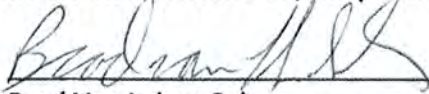


\_\_\_\_\_  
John Woodling

\_\_\_\_\_  
Date

**Section 6. Signatories**

IN WITNESS WHERE OF, the parties have caused this agreement to be duly executed upon signature.



Brad Van Loben Sels  
Northern Delta Groundwater Sustainability Agency

1-26-23

Date

Michael Wackman  
Omochumne-Hartnell Water District

Date

John Woodling  
Sacramento Central Groundwater Authority

Date

Michael Peterson  
Sacramento County Department of Water Resources

Date

Austin Miller  
Sloughouse Resource Conservation District

Date

Sacramento Central Groundwater Authority

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Michael Peterson                                                  Date  
Sacramento County Department of Water Resources

                                                  1-11-23  
Austin Miller                                                  Date  
Sloughhouse Resource Conservation District

**Section 6. Signatories**

IN WITNESS WHERE OF, the parties have caused this agreement to be duly executed upon signature.

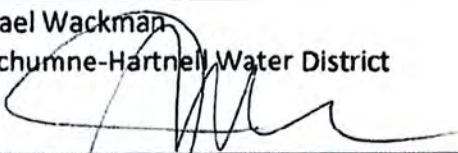


Brad Van Loben Sels  
Northern Delta Groundwater Sustainability Agency

1-26-23

Date

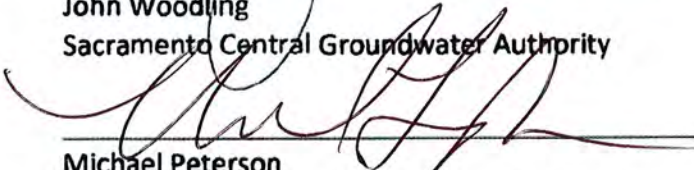
Michael Wackman  
Omochumne-Hartnell Water District



Date

4/2/23

John Woodling  
Sacramento Central Groundwater Authority



Date

4/20/23

Michael Peterson  
Sacramento County Department of Water Resources

Date

Austin Miller  
Sloughouse Resource Conservation District

Date

## EXHIBIT A - SGMA Implementation Activities

### A.1 - Executive Committee Membership & Negotiated Cost Allocation

Party	Implementation Executive Committee Members	Assignable GSP Administration and Implementation Costs *
Sacramento County GSA	0 Representatives <sup>2</sup>	2.6%
Omochumne-Hartnell Water District	2 Representatives	13%
Sacramento Central Groundwater Authority	4 Representatives	74.9%
Northern Delta GSA and RD 551 GSA	1 Representative	5.8%
Sloughhouse Resource Conservation District	1 Representative	3.7%

### A.2 – Allocation Methodology based on 2.5% flat rate shared costs and proportional costs based on groundwater demand

GSA	GW (AF) Demand	Ag (AF) Demand	Urban (AF) Demand	Net (AF) Demand	GW %	Base Cost Share	Total Cost Share
SCGA	155196	93117.6	62078.4	131916.6	82.8%	2.5%	74.9%
SRCD	2802	2802	NA	2101.5	1.3%	2.5%	3.7%
Sac County	264	264	NA	198	0.1%	2.5%	2.6%
OHWD	25595	25595	NA	19196.25	12.0%	2.5%	13.0%
NDGSA+RD 551	8000	8000	NA	6000	3.8%	2.5%	5.8%
Total	191857			159412.35	100.0%	12.5%	100.0%

<sup>2</sup> The Sacramento County GSA, representing 1,588 unmanaged acres at the southern end of the South American Subbasin, is immediately adjacent to the SCGA JPA, which already includes the County of Sacramento as a member. The Sacramento County GSA will not have formal representation on the Executive Committee; however, may, at their discretion, participate on the General Manger Committee. Sacramento County GSA will contribute the 2.6% cost share shown in Exhibit A.

**Exhibit B – Anticipated Shared Costs Annual Budget for 2022-23 FY**

<b>Subbasin Wide Costs</b>	<b>Estimated Annual Budget</b>	<b>Comments</b>
Data Management System (update and maintain)	\$70,000	W&C Contract
Administration and Governance	\$40,000	Manage contracts and process. SCGA not to exceed amount
Legal Support	\$25,000	SCGA attorney costs related to the entire SASb
Outreach/Website maintenance	\$10,000	W&C Contract initially, transition to internal management by a GSA
Interbasin Coordination	\$10,000	LWA contract initially, transitioning to internal GSA costs
Annual Report	\$60,000	LWA and W&C
Monitoring Coordination	\$10,000	LWA initially, transition to internal GSA costs

<b>Total</b>	<b>\$225,000</b>	Annual cost year 1- July 1 2022 - June 30, 2023
<b>Future Budget Items</b>		
CoSANA Model (update and maintain)		Future cost. Estimated to be needed FY 24-25, 25-26
Response to DWR review		Future cost. Estimated needed FY 23-24
Five-year update		To be considered in subsequent MOU. Estimated to be needed in FY's 24-25, 25-26, 26-27