



Fizz Dispense Optimization Group
Concept Drawing

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Economic Analysis Cost Summary

HIGH PRESSURE NITROGEN & BEER GAS CYLINDERS	COST PER MONTH
Basic Gas Cost (\$____ per ____ size cylinder multiple by ____/month)	\$
Associated Product Waste (_____% of monthly draught sales \$_____)	\$
Opportunity Loss/Dissatisfied Customers (Loss of Sales and Future Sales)	\$
Unnecessary Service Calls (leaks, emergency cylinder delivery fees, lost sales during downtime)	\$
Labor Costs (Change Outs, Training, Accounting Time Lost)	\$
Maintenance Costs (Property Damage, Damaged Regulators)	\$
Quality Assurance (Gas Purity and Contamination)	\$
Safety (Worker's Compensation Injury, Time Lost)	\$
Misc. Costs (Cylinder Rent, Hazmat fees, Delivery Charges, Space Savings, Security, Convenience)	\$
TOTAL COSTS of HIGH PRESSURE CYLINDERS	\$

NITRO-DRAUGHT® NITROGEN AND BEER GAS SYSTEM	
Total Cost of Flat Rate Budget Program	\$

Prepared by: _____

Received by: _____